

km) to NHSL specifications (Phase-1) in the State of Manipur by 84 RCC (GREF).

Physical Target: 22.045 ha

1600

TOTAL NO. OF PAGES: 22

spacing : 2.3 m x 2.3 m

Sl. No.		Items of work	Unit per ha In Rs.	Physical and Financial Targets																								Total		
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X		Year-XI		Year-XII				
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.			
2				3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	24	25
a) Advance work				34,460	22,045	7,597																								
b) Creation				28,900			22,05	6,591		22,045	4,213																			
c) 1 st Yr. Maint.				19,110																										
d) 2 nd Yr. Maint.				14,230																										
e) 3 rd Yr. Maint.				10,330																										
f) 4 th Yr. Maint.				8,000																										
g) 5 th Yr. Maint.				8,000																										
h) 6 th Yr. Maint.				8,000																										
i) 7 th Yr. Maint.				8,000																										
j) 8 th Yr. Maint.				8,000																										
k) 9 th Yr. Maint.				8,000																										
l) 10 th Yr. Maint.				8,000																										
Sub Total																														
2 Micro planning				5%	1.1	0.380	0.33	0.211	0.211	0.157	0.114	0.114	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088
3 Soil & Moisture				10%	2.2	0.760	0.659	0.421	0.421	0.314	0.228	0.228	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176
4 Awareness				5%	1.1	0.380	0.33	0.211	0.211	0.157	0.114	0.114	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088	0.088
5 Fencing				10%	2.2	0.760	0.659	0.421	0.421	0.314	0.228	0.228	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176
6 Overheads				10%	2.2	0.760	0.659	0.421	0.421	0.314	0.228	0.228	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176	0.176
Sub Total				40%	8.8	3.040	2.637	1.685	1.685	1.256	0.912	0.912	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704	0.704
Grand Total						10.637	9.228		5.898		4.393		3.189		2.468		2.468		2.468		2.468		2.468		2.468		2.468		2.468	

Unit cost = $50.622/22.045 = \text{Rs. } 2.296$ Lakhs per ha

(Rupees Fifty Lakh Sixty Two Thousand and Two Hundred) only

[Signature]
Divisional Forest Officer
Chandel Forest Division
Government of Manipur