

File No. FP/HR/Other/26504/2017
Date of Proposal: 11-09-2017

Detail of year wise break up of requirement of funds is as under:

Full Title of the Project: Diversion of 0.21 ha. forest land for providing and laying of HDPE pipe line from Kaluwas STP to Nasiyaji STP alongwith Strip Forest Division Dist. Rewari.

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The Plantation cost is calculated for **Plantation as per Tall Plants**, at 4m X 2½m spacing and it is approved by the PCC Haryana letter no. 6693-6713 dt. 15-02-2016 at the wage rate of Rs. 318.46/- per day as under:-

Sr.No	Year	Rate Per Plant
1	Ist Year Plantation	244/- Per Plant
2	IInd Year Plantation	83/- Per Plant
3	IIIrd Year Plantation	33/- Per Plant
4	Ivth Year Plantation	25/- Per Plant
5	Vth Year Plantation	26/- Per Plant
6	Vith Year Plantation	15/- Per Plant
7	VIIth Year Plantation	09/- Per Plant
8	VIIIth Year Plantation	09/- Per Plant
9	Ixth Year Plantation	10/- Per Plant
10	Xth Year Plantation	11/- Per Plant
	Total	Rs. 465/-

Area to be diverted = 0.21
Area to be planted (two time diverted area= = 0.42
No. of tree to be felled= = 24
No. of plants to be damaged= = 6
No. of plants to be planted . = 420

The cost norms @ wage rate of Rs. 318.46/- will be as under:-

Sr.No	DESCRIPTION		Rate Per Plant	Amount
A.	Net present Value of forest land to be diverted		8.87 lac/ha.	186270
B	Compensatory afforestation charges	No. of Plants		
	1 Ist Year cost of afforestation	420	244/- Per Plant	102480
	2 IInd year maintenance	420	83/- Per Plant	34860
	3 IIIrd year maintenance	420	33/- Per Plant	13860
	4 IVth year maintenance	420	25/- Per Plant	10500
	5 Vth year maintenance	420	26/- Per Plant	10920
	6 VIth Year maintenance	420	15/- Per Plant	6300

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	7 VIIth Year maintenance	420	09/- Per Plant	3780
	8 VIIIth Year Plantation	420	09/- Per Plant	3780
	9 IXth Year Plantation	420	10/- Per Plant	4200
	10 Xth Year Plantation	420	11/- Per Plant	4620
	6 Barbed wire fencing charge	1.68	Rs. 160000/- per RKM	268800
		RKM		
	Total CA charges (1 to 6)			464100
	Supervisory/ overhead/misc. charges	10 % on the total CA charges.		46410
	Total (A+B) to be deposit in CAMPA fund			696780
C	Additional Compensatory afforestation charges			
	1 Ist Year cost of afforestation	12	244/- Per Plant	2928
	2 IInd year maintenance	12	83/- Per Plant	996
	3 IIIrd year maintenance	12	33/- Per Plant	396
	4 IVth year maintenance	12	25/- Per Plant	300
	5 Vth year maintenance	12	26/- Per Plant	312
	6 VIth Year maintenance	12	15/- Per Plant	180
	7 VIIth Year maintenance	12	09/- Per Plant	108
	8 VIIIth Year Plantation	12	09/- Per Plant	108
	9 IXth Year Plantation	12	10/- Per Plant	120
	10 Xth Year Plantation	12	11/- Per Plant	132
	6 Barbed wire fencing charge	0.05	Rs. 160000/- per RKM	7680
		RKM		
	Total (C) Addl. CA charges (1 to 6)			13260
D	1 Felling charges volume 3.60 m3		Rs. 1200/- per cum	4320
E.	plantation damage charges		Rs. 600/- per plants	0
	Total (D+E)			4320
	G. Total (A+B+C+D+E)			714360
F	Exigency Charges 3% of the Total Cost of (A+B+C+D+E)		3% on the total CA	21431
	G. Total (A+B+C+D+E+F)			735791

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Technical details: -

Technical details of Compensatory Afforestation Scheme are as follows: -

- (a). **General Details:** - Compensatory afforestation will be carried out along with Maseet Section 4 & 5 of PLPA 1900 in Rewari District.
- (b). **Spacement:** - 4m x 4m
- (c). **Species:-** Neem , papri, Shisham etc.
- (d). **Plantation Method:** Tall Plantation.
- (e). **Soil and Moisture Conservation works:-** Watering Hoeing and weeding , mulching
- (f). **Protection (Fencing, Watch man, People's Participation etc.):**- Fencing.
- (g). **Proposed Monitorng Mechanism:-** Inspection by Officers.
- (h). **Any other information :-** None


Divisional Forest Officer
Rewari Forest Division
Rewari