



GOVERNMENT OF INDIA
MINISTRY OF ROAD TRANSPORT & HIGHWAYS

Transport Bhawan,
1, Parliament Street,
New Delhi-110 001

No. RW/NH-37019/01/2013/NHDP-IVA

Dated 8th May, 2014

To

The Principal Secretary to Govt. of Uttar Pradesh,
Public Works Department, Lucknow.

Subject: Rehabilitation and upgradation of NH-29E from km 0.000 to 80.000 [Sonauli to Gorakhpur section] in Uttar Pradesh to two-lanes with paved shoulders on EPC basis under NHDP-IV.

(Job No. 29E-UP-NHDPIV-2013-14-007)

Reference: Letter no. 1119 NH/886N/12 dated 25/02/2014 from CE (NH), UP PWD, Lucknow.

Sir,

With reference to the above cited letter from CE (NH), UP PWD forwarding therewith revised estimate for the above-mentioned work, I am directed to convey the administrative approval, technical approval and financial sanction of the President of India to the revised estimate in modification of the orders contained in this Ministry's sanction letter no. of even no. dated 28.10.2013 as per the following details subject to the condition stipulated in the enclosed technical note:

- | | |
|--|-------------------|
| (i) Amount as indicated in original sanction dated 28.10.2013 | Rs. 493.94 crores |
| (ii) Amount as per revised sanction submitted by the State PWD | Rs. 569.34 crores |
| (iii) Amount of technical approval and financial sanction | Rs. 569.34 crores |

(Rupees Five Hundred Sixty Nine Crores and Thirty Four Lakhs only)

2. The above revised sanction is based on the offer of Rs. 4,41,00,00,000/- quoted by the lowest successful bidder M/s PNC Infratech Limited, Agra and recommended by CE (NH), UP PWD vide letter no. 1003 NH/886 N/12 dated 19.02.2014. Copy of the abstract of cost of the revised estimate is enclosed herewith.

3. The comments on the earlier sanctioned estimate conveyed vide Ministry original sanction letter of even no. dated 28.10.2013 will apply mutatis mutandis. There is no change in scope of work conveyed in the technical note appended alongwith the Ministry's original sanction letter of even no. dated 28.10.2013.

4. The expenditure is debitable to **Escrow Account for NHDP-IV being maintained by NHAI**. The terms and conditions of payment by NHAI are as per mechanism for disbursement and operation of Escrow Account for NHDP-IV communicated vide Ministry's letter no. RW/NH/24031/1/2008/PPP (F) dated 10.07.2009.


5. Following cumulative physical and financial targets shall be strictly adhered to subject to overall availability of funds:

(Rs. in cr.)

Year	Cumulative progress				
	Physical	Financial (Rs. in cr.)			
		Construction	LA and other pre-construction	Maintenance	Total
2013-14	Preliminary	0.00	11.07	0.00	11.07
2014-15	30%	150.00	33.54	0.00	169.27
2015-16	80%	400.00	33.54	0.00	433.54
2016-17	100%	520.36	33.54	6.62	560.52
2017-18	100%	520.36	33.54	15.44	569.34

6. The sanction issues with the concurrence of the Internal Finance Division vide their U.O. No. 4870/TF-II dated 28.02.2014.

Yours faithfully,



(Shivakant Kumar)

Under Secretary to the Government of India

Encl. As above

Copy with a copy of Technical Note forwarded to:-

1. The Chairman, NHAI [Kind Attn.: Member (Finance)], Dwarka, New Delhi.
2. The Principal Director of Audit, Economics & Services Ministries, IP Estate, New Delhi.
3. The Regional Officer, MoRT&H, Lucknow
4. The Regional Officer (Mechanical), MoRT&H, Lucknow
5. The Accountant General, Government of Uttar Pradesh, Lucknow.
6. The Chief Engineer (National Highways), UP PWD, Lucknow.
7. The Executive Engineer, NH Division, UP PWD, Lucknow.



(Shivakant Kumar)

Under Secretary to the Government of India

Encl. As above

Copy with a copy of Technical Note also forwarded to:

CE (NHDP-IVA)/CE (P-2)/CE (P&M)/ W&A Section/F.W./Sanction Order Folder.

ABSTRACT OF COST

Name of work: Rehabilitation and upgradation of NH-29E from km 0.000 to 80.000 [Sonauli to Gorakhpur section] in Uttar Pradesh to two-lanes with paved shoulders on EPC basis under NHDP-IV.

Job No.: 29E-UP-NHDPIV-2013-14-007

S. No.	Item	Total (Rs. in crore)		Remarks
		Original	Revised	
1	Total Construction Cost	385.03	441.00	Revised cost as per offer quoted by L1 Bidder
2	Contingencies @ 2.8 % of (1) above	10.78	12.35	Updated based on quoted offer of L1 bidder
3	Sub-total	395.81	453.35	
4	Supervision charges @ 3% of (3)above	11.87	7.05	Revised cost as per offer quoted by H1 Bidder
5	Agency charges @ 3% of (3) above	11.87	13.60	Updated based on quoted offer of L1 bidder
6	Quality Control @ 0.25% of (3) above	0.99	1.13	
7	Road Safety @ 0.25% of (3) above	0.99	1.13	
8	Escalation @ 10% of (1) for two years' construction period [5% every year; total 10%]	38.50	44.10	Updated based on quoted offer of L1 bidder
9	Maintenance charges @ 3.5% of (1) for two years [1.5% for 1 st year & 2% for 2 nd year; total 3.5%]	13.48	15.44	
10	LA, utility shifting and other preconstruction activities	20.43	33.54	Updated cost reported by CE (NH), UP PWD
11	Total Capital Cost of the Project	493.94	569.34	

