ESTIMATE FOR RAISING COMPENSATORY AFFORESTATION PLANTATION UNDER HAPOLI FOREST DIVISION

Name	of	pro	ect

100

Construction of 132 KV SC (on DC tower)T/L from Bomdila to Tawang

(87

	Location of CA : K Area of CA : 7		156.656 ha of	say 156.66 ha		ű
	Wages rate (DL) : 3	<u>30/-</u> Unit	Qnt	Rate	Amount	
A	Creation of Nursery Cost of seedlings @ 1100 Nos. / ha.	ha	172326	18	3101868	
	IST YEAR OPERATION					
1	1	ha	156.66	1332	208671	
	Survey & demarcation and prepration of map @ 4 mandays/					
2	ha. 2ND YEAR OPERATION				1620640	
	(i) Erection of barbed wire fence (5	Rmt	7000	231.52	1620640	
	strand) fencing per 100 Rmt.					
	(ii)Maint. Barbed wire fencing @					
	5% of erection cost in each year					
	from 3rd year to 6th year Add.					
1	Add 10% escalation value by			 		
	multiplying factor:					
	1.20 for 3rd year					
	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year			18.0	775476	
3	Raising of seedlings for casualty	No.	43082	18.0	110410	
	replacement		<u> </u>			
	3rd year 15%=165 Nos		<u> </u>			
	4th year 10%= 110 Nos. Total= 275					
	Nos.	l	_الــــــــــــــــــــــــــــــــــــ	J		
4	RAISING OF PLANTATION		156.66	53114	8320839	
	(i) Clearance of brush wood,		130.00	0011		
	planting lines & staking of debries	5				
	@ 15 mandays/ha.				2.50	
	(ii) Alignment of pits & preparation	1				
	of stakes, staking @ 10 mandys/ha	•				
	20 Cm X 30 Cm					
	(iii) Digging of pits 30 Cm X 30 Cm	1				
	X 30 Cm @ 22 mandays/ha (iv) Prepration of thala by uprooting	σ				
	(iv) Prepration of thata by uproblems of debris by hoeing around pits (
		9				
	22 mandays/ha (v) Carring of sapling to th	e				
	planting site i/c planting of saplin	g				
	a 30 mandays (Area II) & 2	0				
	mandays (Area-IO/ha			<u> </u>		
	(vi) Making of inspection path 1mt	tr				
	wide @ 3 mandays/ha					
	(vii) Fire line cutting 3mtrs wid	le				
	along the periphery @	5				
	mandays/ha					
	(viii) Tending - 4 weeding @ 1	2				
	mandays/weeding/ha		I			

][<u> </u>	(8
	Add 10% escalation value on total					
	of item 4(i) to 4(viii)		156.66	17982	2817060	
14 - Contraction (1)	3RD YEAR OPERATION	ha	150.00	17902	2017000	
1	(i) Tending - 3 weeding @ 12					
	mandays/ha					
	(ii) Casualty replacement 15%					
	(iii)Maint. of inspection path @ 1					
	manday/ha					
	(iv) Maint. Of fireline @ 1					
	manday/ha Add 20% escalation value on total					
	of item 5(i) to 5(iv)					
6	4TH YEAR OPERATION	ha	156.66	14286	2238045	
6	(i) Tending -2 weedings @ 12					
	mandays/weeding/ha	-				
	(ii) Casualty replacement 10% @ 7					
	mandays/ha					
	(iii) Maint. Of inspection path @ 1				÷	
	manday/ha					
	(iv) Maint. of fireline @ 1					
	manday/weeding/ha					
	Add 30% escalation value on item					
	6(i) to 6(iv)					
7	5TH YEAR OPERATION	ha	156.66	6527	1022520	
	(i) Tending - 1 weedings @ 12					
	mandays/weeding/ha					
	(ii) Maint. of inspection path @ 1					
	manday/ha					
	(iii) Maint. Of fire line @ 1					
	manday/ha		<u> </u>			
	(iv) Add paid holiday @ 18.63% on					
	item 7(i) to 7 (iii)		<u> </u>			
	Add 40% escalation value on item					
	7(i) to 7(iv)			(002	1095523	
8	6TH YEAR OPERATION	ha	156.66	6993	1095525	
	(i) Tending - 1 weedings @ 12					
	mandays/weeding/ha		<u> </u>			
	(ii) Maint. of inspection path @ 1					
	mnday/ ha.		<u> </u>			
	(iii) Maint. of fireline @ 1					
	manday/ha.					,
	Add 50% escalation value on item					
	8(i) to 8(iii)	ha	156.66	2664	417342	
9	7TH YEAR OPERATION	IIa	130.00	2001		
	(i) Maint. of inspection path /					
	fireline & climber cutting @ 5					
	mandays/ha Add 60% escalation value on total		- <u> </u>			
	item 9(i)					
10		ha	156.66	2831	443504	
10	(i) Maint. of inspection path /					
	fireline & climbing cutting @ 5					
	mandays/ha					
	Add 70% escalation value on item					
	10(i)					

1	9TH YEAR OPERATION	ha	156.66	2997	469510	
-	(i) Maint. of inspection path /					
	fireline & climber cutting @ 5					
	mandays/ha					
	Add 80% escalation value on total					
	of item 11(i)					
12	10TH YEAR OPERATION	ha	156.66	3164	495672	
	(i) Maint. of inspection path /					
	fireline & climber cutting @ 5					
	mandays/ha					
	Add 90% escalation value on total					
	of item 12 (i)					
13	Wages for plantation watchman at	No.	6	1740000	10440000	
10	the rate of Un/skilled labourer					
	round the year for 10 year (one					
	watchman for every 25 ha) @					
	10000/- for Area-I & Rs.10500/-					
	for Area-II per month. Add					
	escalation value by multiplying					
	factor 1st year.					
	(M.F=1.1) for 2nd year					
	(M.F=1.2) for 3rd year					
	(M.F=1.3) for 4th year					
	(M.F=1.4) for 5th year	<i>x</i>				
	(M.F=1.5) for 6th year	, ,				
	(M.F=1.6) for 7th year					
	(M.F=1.7) for 8th year					
	(M.F=1.8) for 9th year	X				
	(M.F=1.9) for 10th year					
14		No.	6	492000	2952000	
14	room) for workers at Plantation site	110.				
	subject to a minimum area of 15					
	ha and upto 25 ha beyond 25 ha					
	one room to be added for every 13					
	ha or part thereof at proportionate					
	cost.					
	b) Maint. Of OBT hut @ 25% of the	1. 4				
	const. Cost per year from 4th year					
	to 6th year including escalation					
	value by multiplying factor					
	, , , , , , , , , , , , , , , , , , , ,					
	1.3 for 4th year					
11	1.4 for 5th year					
	1.5 for 6th year					
15		No.	3.00	2439700	7319100	
	Basha Type standard size quarter					
	for every 50 ha.					
	b) Maint. Of @ 20% of constn. Cost					
	per year (from 2nd year to 9th year)					
	including:	14		-		
	1.2 for 3rd year					
	1.3 for 4rd year					
	1.4 for 5rd year					
	1.5 for 6rd year					
	1.6 for 7rd year		1			

16a) If CA area is the16a) If CA area is thethenear office/establishm Of SPT Beat Offic area over 100 ha.b) Maint. Of @ 10 per year (from 2m including:1.2 for 3rd year1.3 for 4rd year1.4 for 5rd year1.5 for 6rd year1.6 for 7rd year1.7 for 8rd year1.7 for 8rd year1.7 for 8rd year1.7 provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escala multiplying factor(M.F=1.1) for 2md (M.F=1.2) for 3rd(M.F=1.3) for 4th (M.F=1.5) for 6th (M.F=1.6) for 7th (M.F=1.7) for 8th (M.F=1.9) for 10018Approach foot for in area where ne end19Monitoring, S Maint. of vehic etc.) @ 12% and to meet up uns 15% on item Nursery cost unforeseen Rs.47185369/-20Provision for conservation	needed) @ Rs. 7200/- per ha.			Total	55391126	
16a) If CA area is the16a) If CA area is thethenear office/establishm Of SPT Beat Offic area over 100 ha. b) Maint. Of @ 10 per year (from 2m including:1.2 for 3rd year1.3 for 4rd year1.3 for 4rd year1.4 for 5rd year1.5 for 6rd year1.6 for 7rd year1.7 for 8rd year1.8 for 9rd year17Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escala multiplying factor(M.F=1.1) for 2md (M.F=1.2) for 3rd(M.F=1.3) for 4th (M.F=1.5) for 6th (M.F=1.6) for 7th (M.F=1.7) for 8th (M.F=1.9) for 10018Approach foot for in area where ne escalation. of vehic etc.) @ 12% and to meet up uns 15% on item Nursery cost unforeseen Rs.47185369/-20Provision for conservation	needed) @ Rs. $7200/$ - per ha.					
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16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha b) Maint. Of @ 10 per year (from 2m including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 1.7 for 8rd year 1.7 for 8rd year 1.7 for 8rd year 1.8 for 9rd year 17 Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escala multiplying factor (M.F=1.2) for 3rd (M.F=1.3) for 4th (M.F=1.4) for 5th (M.F=1.5) for 6th (M.F=1.6) for 7th (M.F=1.9) for 100 18 Approach foot foot foot foot foot foot foot foo		£				
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16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha b) Maint. Of @ 10 per year (from 2m including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 1.7 for 8rd year 1.7 for 8rd year 1.8 for 9rd year 1.7 for 8rd year 1.8 for 9rd year 1.7 provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escala multiplying factor (M.F=1.2) for 3rd (M.F=1.3) for 4th (M.F=1.4) for 5th (M.F=1.5) for 6th (M.F=1.6) for 7th (M.F=1.8) for 9th (M.F=1.9) for 10 18 Approach foot foot foot foot foot foot foot foo	etc.) @ 12% and Contingency @ 3%					
16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha b) Maint. Of @ 10 per year (from 2m including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 17 Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escalation vlue a adding multiplying factor (M.F=1.2) for 3rd (M.F=1.3) for 4th (M.F=1.4) for 5th (M.F=1.5) for 6th (M.F=1.6) for 7th (M.F=1.8) for 9th (M.F=1.9) for 100 18 Approach foot foot foot foot foot foot foot foo	Maint. of vehicles, including TE					
16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha, b) Maint. Of @ 100 per year (from 2m) including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 1.7 provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escala multiplying factor (M.F=1.1) for 2mo (M.F=1.3) for 4th (M.F=1.4) for 5th (M.F=1.5) for 6th (M.F=1.7) for 8th (M.F=1.9) for 10 18 Approach foot for in area where ne					1011000	
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 16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha, b) Maint. Of @ 100 per year (from 2m including: 1.2 for 3rd year 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 1.8 for 9rd year 17 Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escala multiplying factor (M.F=1.1) for 2m (M.F=1.2) for 3rd (M.F=1.3) for 4th (M.F=1.5) for 6th (M.F=1.7) for 8th 	(M.F=1.8) for 9th year			x		
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 16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha, b) Maint. Of @ 100 per year (from 2m including: 1.2 for 3rd year 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 1.8 for 9rd year 1.7 Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escala multiplying factor (M.F=1.1) for 2m (M.F=1.2) for 3rd 	(M.F=1.4) for 5th year			, 11,		
 16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha b) Maint. Of @ 10 per year (from 2m including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 17 Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escalation vlue a addin	(M.F=1.3) for 4th year					
 16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha. b) Maint. Of @ 10 per year (from 2m including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 17 Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escala multiplying factor (M.F=1.1) for 2nd 	(M.F=1.2) for 3rd year			- , , , , , , , , , , , , , , , , , , ,		
 16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha. b) Maint. Of @ 10 per year (from 2m including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 17 Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th escalation vlue a adding escala multiplying factor 	(M.F=1.1) for 2nd year					
 16 a) If CA area is the near office/establishm Of SPT Beat Office/establishm Office/establishm Of SPT Beat Office/establishm Office/est						
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 16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha. b) Maint. Of @ 10 per year (from 2m including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 17 Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 area is more th 	adding escalation value by					
 16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha. b) Maint. Of @ 10 per year (from 2n including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 17 Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 	escalation vlue as item No.13 above					
 16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha. b) Maint. Of @ 10 per year (from 2n including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 17 Provision for pla for every 150 ha Area-I & Rs. 1 per month for 1 	area is more than 150 ha adding					
 16 a) If CA area is the near office/establishm Of SPT Beat Office/establishm Office/establish	per month for 10 years where CA					
 16 a) If CA area is the near office/establishm Of SPT Beat Officarea over 100 ha b) Maint. Of @ 10 per year (from 2m including: 1.2 for 3rd year 1.3 for 4rd year 1.4 for 5rd year 1.5 for 6rd year 1.6 for 7rd year 1.7 for 8rd year 1.8 for 9rd year 17 Provision for pla 	Area-I & Rs. 11500/- for Area-II					
16a) If CA area is the near office/establishm Of SPT Beat Offic 	for every 150 ha @ Rs.11000/- for					
16a) If CA area is the near office/establishm Of SPT Beat Offic area over 100 hab) Maint. Of @ 10 per year (from 2m including:1.2 for 3rd year1.3 for 4rd year1.4 for 5rd year1.5 for 6rd year1.6 for 7rd year1.7 for 8rd year	Provision for plantation Supervisor	No.	1.00	1914000	1914000	
 16 a) If CA area is the near office/establishm Of SPT Beat Office/establishm Office/establish						
16a) If CA area is the office/establishm Of SPT Beat Office area over 100 ha b) Maint. Of @ 10 per year (from 2m including:1.2 for 3rd year1.3 for 4rd year1.4 for 5rd year1.5 for 6rd year						
16a) If CA area is the near office/establishm Of SPT Beat Offic area over 100 hab) Maint. Of @ 10 per year (from 2m including:1.2 for 3rd year1.3 for 4rd year1.4 for 5rd year						
 16 a) If CA area is the near office/establishm Of SPT Beat Office/establishm Of Maint. Of @ 10 per year (from 2n including: 1.2 for 3rd year 1.3 for 4rd year 						
 16 a) If CA area is the near office/establishm Of SPT Beat Office/establishm Of SPT Beat Office/establishm Of SPT Beat Office/establishm Of SPT Beat Office/establishm Of Maint. Of @ 100 per year (from 2nd including: 1.2 for 3rd year 					,	
16a) If CA area is the near office/establishm Of SPT Beat Offic area over 100 ha.b) Maint. Of @ 10 per year (from 2m including:						
16a) If CA area is the near office/establishm Of SPT Beat Offic area over 100 hab) Maint. Of @ 10 per year (from 2m						
16a) If CA area is thethenear office/establishmOf SPT Beat Officearea over 100 hab) Maint. Of @ 10						
16 a) If CA area is the near office/establishm Of SPT Beat Offic area over 100 ha	per year (from 2nd year to 9th year)					
16 a) If CA area is the near office/establishm Of SPT Beat Offic	b) Maint. Of @ 10% of constn. Cost					
16 a) If CA area is the near office/establishm	Of SPT Beat Office (31.39 sqm) for					
16 a) If CA area is the near	office/establishment 1(one) constn.					
16 a) If CA area is			•			
	a) If CA area is 10 Km away from	No.	1.00	1517173	1517173	
	1.8 for 9rd year					
1.7 for 8rd year	1.7 for 8rd year			·		C'

(Rupees five crore fifty three lakh ninety one thousand) only

Prepared by

(D.K.Poddar) Addl. Chief Estimator O/O PCCF, Itanagar

(Jitendra Kumar) Nodal Officer (FCA)

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