

**Satetement showing that Estimate for Raising & Maintenanc of Compensatory Plantation at Belavatagi Reserve Forest Sy. No. 95, Haliyal Range**

**Total Area : 21.000 Ha.**

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	Particulars	I year	II year	III year	IV year	V year	VI year	VII year	VIII year	IX year	X year	XI year	XII year	Grand Total
	<b>Part A:</b>													
1	Advance work	697200												697200
2	Cost of Raising Nursery (5"x8"size 1800Pbs @ Rs. 4.80 each) including 20% of replacement of casulities	192780												192780
3	Cost of Raising Nursery (8"x12"size 120Pbs @ Rs. 15.50 each) including 20% of replacement of casulities	44457												44457
	<b>Part B:</b>													
1	Raising plantation in Advance worked area.		1050000											1050000
2	Maintenance of seedlings before planting (5"x8" size Pbs 1800Nos Pbs @ Rs. 2.20 each)		86940											86940
3	Maintenance of seedlings before planting (8"x12" size Pbs 120Nos Pbs @ Rs. 5.30 each)		13860											13860
4	Raising Nursery for replacement of Casulities next year 10% (5"x8"size 150Pbs @Rs. 4.80=720) (8"x12" size 10Pbs @ Rs. 15.50=155)		19761											19761
	<b>Part C:</b>													
1	Maintenance of plantation during 1st year			462000										462000
2	Maintenance of seedlings raised for casulity replacement (5"x8"size 150Pbs @Rs. 2.20=330) (8"x12" size 10Pbs @ Rs. 5.30=53)			8379										8379
	<b>Part D:</b>													
1	Maintenance of plantation during 2nd year				378000									378000
	<b>Part E:</b>													
1	Maintenance of plantation during 3rd year					266700								266700
2	Maintenance of plantation during 4th year						266700							266700
3	Maintenance of plantation during 5th year							266700						266700
	<b>Part F:</b>													
1	Maintenance of plantation during 6th year								39900					39900
2	Maintenance of plantation during 7th year									39900				39900
3	Maintenance of plantation during 8th year										39900			39900
4	Maintenance of plantation during 9th year											39900		39900
5	Maintenance of plantation during 10th year												39900	39900
	<b>Total (A to F)</b>	934437	1170561	470379	378000	266700	266700	266700	39900	39900	39900	39900	39900	3952977
<b>I</b>	<b>Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor 10%)</b>	<b>88994</b>	<b>1287617.1</b>	<b>569159</b>	<b>503118</b>	<b>390475.47</b>	<b>429520</b>	<b>472485.7</b>	<b>77761.11</b>	<b>85529.6</b>	<b>94076.2</b>	<b>103485</b>	<b>113838.69</b>	<b>4216059.53</b>
<b>II</b>	<b>Soil and moisture conservation measures (15% on total plantation cost)</b>	632408.9295												632408.9295
<b>III</b>	<b>Resurveying, redemarcation aand other works for Section 4 Notification.</b>	196402.5												1165167.9
	<b>Total Ist year to XIIth year (I+II+III)</b>	<b>917805.4295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6013636.359</b>
	<b>Administration &amp; Supervision charges @ 10%</b>													601363.6359
	<b>Grand Total</b>													<b>6615000.00</b>

Sd/-

Deputy Conservator of Forests,  
Haliyal Division, Haliyal.