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SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR THE C/O
LINK ROAD FROM KAINTHAL GHATTI TO GHUGVI KOT REHALI UPTO DESVIDHAR KM 0/00 TO
5/930:-

Area proposed for compensatory afforestation	3 ha				
Name of proposed plantation area	UPF Banahardhar C-232				
Plants to be planted per ha	1100				
Total number of plants to be planted	3300				
Species to be planted	Chil & Broadleaved etc.				
Particulars of works	Units cost at wage structure for 2016-17	Year of execution of works	Cost Escalation	Units cost after applying cost escalation.	Total amount
Initial cost for raising afforestation over an area of 3 ha	79800 per ha	2017-2018	10%	87780	263340
1 st year maintenance	15887	2018-2019	20%	19070	57210
2 nd year maintenance	10044	2019-2020	30%	13060	39180
3 rd year maintenance	6134	2020-2021	40%	8590	25770
4 th year maintenance	6134	2021-2022	50%	9200	27600
5 th year maintenance	6134	2022-2023	60%	9820	29460
6 th year maintenance	6134	2023-2024	70%	10430	31290
7 th year maintenance	6134	2024-2025	80%	11040	33120
				Total:-	506970
			Add 11.11% increase		56324
			Total		563294
Departmental Charges @ 17.5 %					98576
Contingencies @ 5%					28165
G.Total					690035
					690000


Divisional Forest Officer
 Divisional Forest Officer,
 Kotgarh Forest Division H.P.