

APPENDIX - A.1

PROJECT REPORT FOR HINDUSTAN LALPETH EXPANSION OC MINE
ESTIMATED CAPITAL INVESTMENT ON LAND ACQUISITION, COMPENSATION AND REHABILITATION
PARTIAL HIRING OPTION (JANUARY 2014)

(Amt. in Rs. '000s)

Sl. No.	PARTICULARS	TOTAL REQUIREMENT AS PER EXPANSION PR (WDV OF EXISTING + ADDITIONAL)		EXISTING OF HINDUSTAN LALPETH OC MINE INCLUDING HLOC PHASE-I&II AND MANA INCLINE		ADDITIONAL CAPITAL REQUIREMENT T			PHASING OF ADDITIONAL CAPITAL	
		Area (ha)	Amount (WDV+ Additional)	Area (ha)	WDV as on 1.4.2015	Area (ha)	Unit Cost (Ha)	Total Amount	YEAR-1 Amount	YEAR-2 Amount
1	ACQUISITION OF TENANCY LAND	467.37		467.37	0	NIL				
a	UNDER ALL RIGHT	351.93		351.93	0	NIL				
b)	UNDER MINING RIGHT	115.44		115.44	0	NIL				
2	ACQUISITION OF GOVT. LAND	93.89		93.89	0	NIL				
a	UNDER ALL RIGHT	79.43		79.43	0	NIL				
b)	UNDER MINING RIGHT	14.46		14.46	0	NIL				
3	ACQUISITION OF FOREST LAND	71.84		71.84	0	OUT OF 41.92 ha FOREST LAND UNDER MINING RIGHT, 36.98 ha IS REQUIRED UNDER ALL RIGHT FOR PROPOSED EXPANSION MINE				
a	UNDER ALL RIGHT	66.90		29.92	0					
b)	UNDER MINING RIGHT	4.94		41.92	0					
4	PAYMENT FOR CONVERSION OF 36.98 ha FOREST LAND FROM MINING RIGHT TO ALL RIGHT					36.98				
(a)	FOR COMPENSATORY AFFORESTATION		18712				506	18712	18712	
(b)	FOR PAYMENT OF NPV		23149				626	23149	23149	
	Sub-Total (4)		41861			36.98	1132	41861	41861	
5	REHABILITATION FOR ENCROACHMENT IN WCL LAND & FOREST LAND AT HLC		90000			300 HOUSES	300	90000	45000	45000
6	SOCIO-ECONOMIC SURVEY & MISC.		1000			LS	LS	1000	1000	
	TOTAL	633.10	132861	633.10	0			132861	87861	45000