

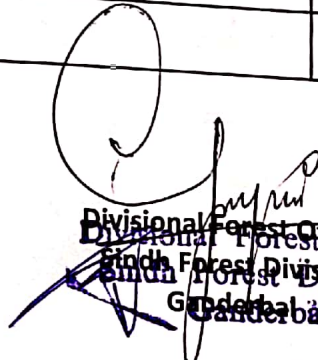
Sindh Forest Division

WORKS PROPOSAL FOR COMPENSATORY AFFORESTRATION OF THE PROPOSED SITE IN COMPTT. 46/SINDH AGAINST THE WSS REZAN
LAND DIVERSION CASE FOR THE YEAR 2020-21

Labour Rate:- Rs. 330/ day

S.No.	Item of works	Unit	Unit cost in Rs.	Rs. In Lacs	
				Target	
				Phy.	Fin.
1.0	Area				
2.0	Works	Hac		0.20	
	Advance Work				
2.1	Chain Link Fencing				
2.2	Angle Iron Fencing	Rft	1127	0	0.00
2.3	Wooden Fencing (Ext.Posts)	Rft	252	600	1.51
	Sub-Total (Fencing)	Rft		0	0.00
	Plant Production			600	1.51
2.4	Nur.cost of naked root plants (One Year Old)				
2.5	Nur.cost of conifer bag plants (Three Year Old)	Nos.	7.44	0	0.00
2.6	Nur Cost Of Medicinal bag Plants (One Year Old)	Nos.	17.18	0	0.00
2.7	Nur Cost Of Fruit Plants (One Year Old)	Nos.	10.69	0	0.00
	Sub Total	Nos.	7.44	0	0.00
2.8	Establishment of Nurseries				0.00
	Sub-Total (Plant Production)	Hac			0.00
	CREATION				0.00
2.9	Aided Natural Regeneration				
i	Planting (Conifers)				
ii	Dibbles	Nos.	29.34	400	0.12
iii	Patches	Nos.	7.18	0	0.00
	Sub Total	Nos.	6.99	0	0.00
2.10	Pit Planting Naked Root				0.12
2.11	Trench Planting Naked Root	Nos.	23.17	0	0.00
	Sub Total	Nos.	42.70		
2.12	Pit Planting Conifers				0.00
2.13	Trench Planting Conifers	Nos.	29.34	0	0.00
	Sub Total	Nos.	46.42		
2.14	Jumper Planting (Willows) incl.Ext.Charges				0.00
2.15	Sowing/Dibbling	Nos.	19.81	0	0.00
i	Sowing Patches				
ii	Dibbles	Nos.	6.99	0	0.00
	Sub Total	Nos.	7.18	0	0.00
2.16	Silvi pasture				0.00
i	Fodder plants				
ii	Fodder patches	Nos.	23.17	0	0.00
iii	Trending Operation	Nos.	6.99	0	0.00
iv	Bush/ Lantana clearance				
	Sub Total				0.00
2.17	Planting of Medicinal plants /Herbs				0.00
i	Medicinal Plants				
2.18	Planting of Fruit/ Ornamental plants	Nos.	15.95	0	0.00
i	Fruit/ Ornamental Plants				
		Nos.	23.17	0	0.00

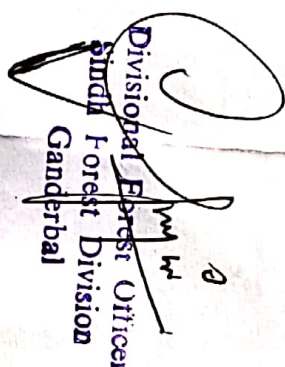
S.No.	Item of works	Unit	Unit cost in Rs.	Target	
				Phy.	Fin.
2.19	Institutional Planting (Conifers)	Nos.	29.34	0	0.00
2.20	Public Sale (Conifers)	Nos.	4.00	0	0.00
2.21	Tree Guard Plantation	Nos.	5000.00	0	0.00
3.0	Soil & Moisture conservation works				
3.1	Crates				
3.2	DRSM Works	Nos.	7000.00	0	0.00
3.3	Water Harvesting Structure (WHS)	Cums	1099.00	0	0.00
	Sub Total			0	0.00
4.0	Beating up of Casualties				0.00
i	Conifers				
ii	Naked Root Plants	Nos.	29.34	0	0.00
iii	Medicinal plants	Nos.	23.17	0	0.00
iv	Fruit/ Ornamental Plants	Nos.	15.95	0	0.00
v	Willow (Incl.Ext.Charges)	Nos.	23.17	0	0.00
vi	Watch & Ward	Nos.	19.81	0	0.00
	Sub Total	Nos.	5400.00	0	0.00
5.0	Protection of Plantation & Forests			0	0.00
5.1	Management of Forest Boundaries				
5.2	Maintenance of Old Closures				0.00
i.	Watch & ward				0.00
5.3	Restoration of Forest Boundaries by eviction of encroachment	Hac	5400.00	0	0.00
5.4	Enforcement of Forest Protection				0.00
5.5	Contingency/Overhead				0.00
	Sub Total				0.25
6.0	Forest Fire Prevention & Control Operations				0.00
	Sub-Total (2 to 6)- I.e Planting Cost				0.00
7.0	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting material				0.00
8.0	Casual engagement of local people or labours to assist regular staff for works for protection of Forests (old closures)	Hac	5400.00	0	0.00
9.0	Construction, up-gradation & maintenance of inspection paths, forest roads, fire lines, watch towers, check posts				0.00
10.0	Construction of residential & official buildings in forests for front line staffs deployed for protection of forests				0.00
11.0	Publicity-cum awareness programme & exhibitions				0.00
	Sub-Total (7 to 11)- I.e. Non-Planting Cost				0.00
	Total				0.00
	proposal for Maintenance of CA for 10 Years (as per Annexure-A)				1.88
	Grand Total				0.52
					2.40


 Divisional Forest Officer
 Girdh Forest Division
 Ganderbal

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DIVERSION CASE FOR THE YEAR 2020-21

Range	Compartment	Total Area of Compartment		Area to be treated	Chain link fencing required	Angle Iron fencing required	Wooden fencing required	Assisted natural regeneration	Plantation		Sowing Dibbling	Patches	Medicinal Plants	Fruit/ Ornamental	Willow Plantation	DRSM	Crate	Longitude	Latitude
		(Hac)	(Hac)						Naked root	Conifer									
Sindh	46/sindh	157	0.2	0	0	600	0	0	0	0.2	0	0	0	0	0	0	0	34°15'55.86"N	75°10'7.14"E
Total		157	0.2	0	0	600	0	0	0	0.2	0	0	0	0	0	0	0		


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Lab. Rate:-Rs.330

Range:-Sindh Block:-Kullan:-Sindh Year: 2020-21

Compartment No:-46/Sindh

Area to be treated:- 0.2 Hac

Name of the Scheme "CAMPA"		Objectives of the Scheme To carryout Compensatory Afforestation under forest conservation Act				
S.No.	Description	Area	Unit	Unit Cost	Qty.	Amount
		Hac		Rs.		Rs.
1	Fencing					
	(i) Chain Link Fencing		Rfts	1,127	0	0.00
	(ii) Angle Iron Fencing (six strands)		Rfts	252	600	151,200.00
	(iii) Wooden Fencing (Ext. Posts)		Rfts	0	0	0.00
	Sub-Total:-					151,200.00
2	Assisted Natural Regeneration					
	(i) Planting of Conifer Plants	0	No's	29.34	0	0.00
	(ii) Dibbles		No's	7.18	0	0.00
	(iii) Patches		No's	6.99	0	0.00
	Sub-Total:-					0.00
3	Pit Planting with Broad Leaved Plants	0	No's	23.17	0	0.00
4	Pit Planting with Conifer Plants	20	No's	29.34	400	11,736.00
5	Sowing & Dibbling					
	(i) Dibbles	0	No's	7.18	0	0.00
	(ii) Patches		No's	6.99	0	0.00
	Sub-Total:-					0.00
6	Silvipasture					
	(i) Planting of Fodder Plants	0	No's	23.17	0	0.00
	(ii) Fodder Patches		No's	6.99	0	0.00
	Sub-Total:-					0.00
7	Pit Planting With Medicinal Plants	0	No's	15.95	0	0.00
8	Pit Planting With Fruit/ ornamental Plants	0	No's	23.17	0	0.00
9	Willow Jumper Plantig	0	No's	19.81	0	0.00
10	Plant Production					
	(i) Naked Root (Broad Leaved)		No's	7.44	0	0.00
	(ii) Conifer (Poly pots)		No's	17.18	0	0.00
	(iii) Fruit bearing/ Ornamental Plants		No's	7.44	0	0.00
	(iv) Medicinal Plants		No's	10.69	0	0.00
	Sub-Total:-					0.00
11	Soil & Moisture Conservation					
	(i) Crates		No's	7,000	0	0.00
	(ii) DRSM works		Cum	1,099	0	0.00
	Sub-Total:-	0				0.00
Total		20				162,936.00

Divisional Forest Officer,
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Overhead Charges

S.No.	Item	Range	Comptt. No.	Location	Year of start	Project cost		Proposed outlay in APO	Present Physical Status	Expected Date of completion
						Estimated	Rs.Lacs	Rs.Lacs		
1	Overhead charges / appreciation including carriage of material through ponies upto site					0.25		0.25		
Total									0.25	


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