

	(i) Maint. of inspection path / fireline & climbing cutting	Ha	9.90	2723	26958	
	(ii) Add paid holiday @ 18.63% on total of item 10(i)					
	Add 70% escalation value on item 10(i) to 10 (ii)					
11	9TH YEAR OPERATION					
	(i) Maint. of inspection path / fireline & climber cutting	Ha	9.90	2884	28552	
	(ii) Add paid holiday @ 18.63% on item 11 (i)					
	Add 80% escalation value on total of item 11(i) to 11 (ii)					
12	10TH YEAR OPERATION					
	(i) Maint. of inspection path / fireline & climber cutting	Ha	9.90	3044	30136	
	(ii) Add paid holiday @ 18.63% on item 12 (i)					
	Add 90% escalation value on total of item 12 (i) to 12 (ii)					
13	Approach foot track to plantation in area where necessary	Rmt	2000	5.71	11420	
14	Monitoring, Supervision (POL, Maint. of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e. 15% on item No.1 to 13 plus nursery cost over Rs.1615151/-				242273	
15	Entry point Activities at the rate of Rs. 14,300/- per ha.	Ha	9.90	13000	128700	
16	Provision for soil and moisture conservation structures (where needed) @ Rs. 7000/- per ha.	Ha	9.90	6200	61380	
				Grand Total	2047504	
				or say	2047500	

(Rupees twenty lakh forty seven thousand five hundred) only

Prepared by:



(D. Paul), Addl. Chief Estimator
O/o the Principal Chief Conservator of Forests
Itanagar.



(A.K. Shukla)
PCCF (Env. & CC)
& Nodal Officer (FCA)