

Full Title of the Project: Diversion of 0.0661 ha. of forest land in favour of Jio Digital Fibre Pvt. Ltd. for laying of underground OFC Sector 6 Road to Opp. Surya industries to Narang Filling Station to Kachari Chowk on Anaj Mandi Road and to Royal Car Assessories to Kawa Yoga Centre to Bhagat Singh Complex on old Delhi Road and from Sharma Auto Garage to Shree Balaji Inverter House to City Car Clinic to TATA Motors Telmos to Raj Sweets on old Delhi - Hisar Road in Hansi City Tehsil Hansi, in District Hisar, under forest Division & Distt. Hisar Haryana.

FP/HR/OFC/154998/2022

Date of Proposal: 29/04/2022

CHECK LIST SERIAL NUMBER:- 18

C.A. Scheme

Detailed scheme for Compensatory Afforestation to be carried out in lieu of ha., of forest area to be diverted for

0.0661

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Details of de-graded forest land/non forest land where CA is to be carried out : RB Railway Line KM 130.2.5 to 130.5.50 L Side. (Land Bank, Hisar Rnage)

Division :	Hisar	District	Hisar	Village.	Hisar
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	Description of Area :		
i	Whether the site selected for Compensatory Afforestation is a Land Bank (Yes or No)	No.	
ii	If the C.A site is other than the Land Bank, reasons be given	N.A	
iii	In case of Non-Forest Area identified for CA, then what is the distance of CA site from adjoining forest boundary	N.A	
iv	Soil Type	Sandy Loam	
v	Topography :	a. Hilly/Undulating/Plain.	
		b. Slope:-Steep/Medium/Gentle.	
vi	Whether the area is bearing any root stock of vegetation	No.	

Plantation of Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is as under :-

Detail of year wise breakup of requirement of funds is as under :-

As per PCCE (HoFF) Har. Pkl. Letter No FCA/1390 dated 01.10.2024. (Cost of Plantation T.P. Under CA for plain area during the year 2024-25 at a wage rate of Rs. 420.16/-

Area to be Diverted	0.0661	
Area to be planted under C.A.	Area calculated Double time of diverted area, plants planted	132 Plants
No of trees to be felled	0	Nos.
No of Plants to be damaged	0	Nos.
Nos of Plants to be planted under Normal C.A.	100	Plants

1 Schedule of Plantation Programme :-

Detail of year wise break-up of requirements of funds is as under :-

Bill

Sr. No.	Description	Rate		Total Amount
		Nos of Plants	Rate Per plant	
A	Compensatory Afforestation Charges			
i	1st Year Cost of Afforestation	132	600.35	79246
ii	2nd Year Maintenance	132	267.72	35339
iii	3rd Year Maintenance	132	205.01	27061
iv	4th Year Maintenance	132	101.09	13344
v	5th Year Maintenance	132	35.28	4657
vi	6th Year Maintenance	132	34.18	4512
vii	7th Year Maintenance	132	33.08	4367
viii	8th Year Maintenance	132	31.98	4221
ix	9th Year Maintenance	132	30.88	4076
x	10th Year Maintenance	132	30.88	4076
	Total			180899

B	Barbed wire fencing charge 0.25 (RKM) per hac.	0.0330	200000	6600.00
C	SMC as per site 5% (C.A.)			9045.00
D	Supervisory Charge 5 % (C.A.)			9045.00
	Total			24690.00
	Total (A+B+C+D) C.A. Charges			205589
	Or Say Rs.			205589-
E	Additional Compensatory Afforestation Charges			
i	1st Year Cost of Afforestation	0	600.35	0
ii	2nd Year Maintenance	0	267.72	0
iii	3rd Year Maintenance	0	205.01	0
iv	4th Year Maintenance	0	101.09	0
v	5th Year Maintenance	0	35.28	0
vi	6th Year Maintenance	0	34.18	0
vii	7th Year Maintenance	0	33.08	0
viii	8th Year Maintenance	0	31.98	0
ix	9th Year Maintenance	0	30.88	0
x	10th Year Maintenance	0	30.88	0
	Total			0
	Total (E) Additional C.A. Charges			0
F	Penal C.A.			0
G	Catchment Area Treatment			0
	Total (C+D+E) Or Say Rs.			0
H	Safety Zone (if required)			0
I	Additional Charges (if required)	Qty.	Rate	0
	Total (F+G)			0
J	Felling Charges (Vol. M3)	0.00	0.00	0
	Grand Total (A+B+C+D+E+F+G) to be deposited in CAMPA Fund			205589

Technical Details :-

Technical Details of Compensatory Afforestation Scheme are as follows :-

a	General Details	Plantation will be done with RCC/ Barbed wire fencing
b	Spacement.	4 x 2.5 mtr.
c	Species.	Shisham, Arjun, Neem, Bakain Papri, Shatoot Jamun, Lasura etc.
d	Plantation Method.	Strip Plantation.
e	Soil and Moisture Conservation Works.	Hoeing, Weeding & Soil Work.
f	Protection (Fencing, watchman, Peoples Participation etc).	Fencing with Barbed Wire/Protection
g	Proposed Monitoring Mechanisim.	Inspection by officers, as well as M&E wing
h	Any Other Information	No


 Divisional Forest Officer
 Hisar.
HISAR


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NPV CALCULATION SHEET.

	Description	Total Area	Rate	Total Amount (in Rs.)
A	Net Present Value of Forest Land to be Diverted	0.0661	957780	63309.26
Or Say Rs.				63309.00
Diverted Land Detail				
1	Eco Class	III		
2	Canopy Density	Very Dense/Dense/Open		
Total NPV Payable Amount				63309.00


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