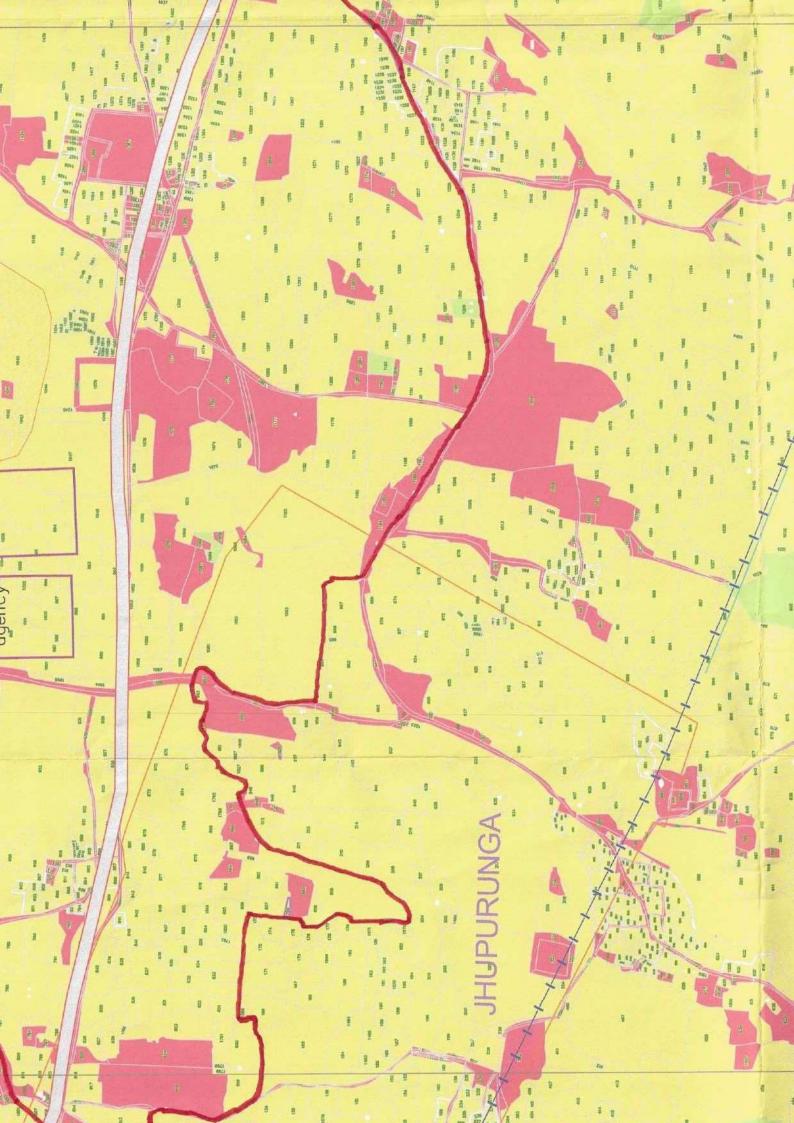
Annesure-I

# LAND SCHEDULE PREPARED FROM RECORD OF RIGHTS (ROR)/ KHATIANS AVAILABLE AT TAHASIL OFFICE HEMGIR

		The second in the case of the stoll in oppose of significant out, in		cr (signas as on 25.10.1960)	Remarks
Village	Khata No.	Plot No.	Kisam	Area (Ac.) as on 25.10.1980	
	182	763	Jungle	5.78	Wrongly it was mentioned as 184.
	184	783	Jungle	0.65	Verified with Khatian and found correct.
	184	784	Jungle	2.70	Verified with Khatian and found correct.
	184	982	Jungle	2.62	Verified with Khatian and found correct.
Genealour	182	1128	Jungle	10.85	Wrongly it was mentioned as 184.
	182	1498	Jungle	7.90	Wrongly it was mentioned as 184.
	182	1501	algung	12.87	Wrongly it was mentioned as 184.
	184	1511	Jungle	1.52	Verified with Khatian and found correct.
Mary Land	184	1514	Jungle	2.32	Verified with Khatian and found correct
	182	1691	Jungle	12.40	Wrongly it was mentioned as 184.
	191	1198	Sal Jungle	0.47	Verified with Khatian and found correct, but in the year 1988 the land has been settled to Khata No.186/122.
Ratansara	161	1200	Sal Jungle	0.16	Verified with Khatian and found correct, but in the year 1988 the land has been settled to Khata No.186/122.
*	161	1201	Sal Jungle	0.58	Verified with Khatian and found correct, but in the year 1988 the land has been settled to Khata No.186/122.
Mupurunga	240	1203	Jungle	0.27	Verified with Khatian and found correct.
	184	705	Jungle	7.38	Verified with Khatian and found correct, but in the year 1988 the land has been settled to Khata No.180/71 & 180/72 vide Lease Case No.616/75 & 602/75.
Gopalpur	184	955	Jungle	5.20	Verified with Khatlan and found correct.
	184	1549	Jungle	9.00	The total area of the plot is Ac.6.33, out of that Ac.1.33 has been settled to Kalia Amat 5/o. Siba Amat vide Lease Case No.1209/75.
Ratansara	193	1793	Jungle	0.51	Wrongly the plot has been printed twice.
	191	1795	Bada Jungle	0.33	Wrongly the plot has been printed twice.
	184	718	Ba.Sa	0.44	Verified with Khatfan and found correct.
Gopalpur (GNF)		758	Dhuda	0.16	Verified with Khatlan and found correct.
	184	761	Patit	0.22	Verified with Khatian and found correct.

"Certified that Status of total land involved in the project (both forest & non-forest) as given in the Table above is as per Government records as on 25.10.1980"

TAHASILDAR



# **COMPENSATORY AFFORESTATION SCHEME**

of

SIARMAL OPENCAST PROJECT

of

MAHALAXMI AREA, MCL

Mahanadi Coalfields Limited (A Subsidiary of Coal India Limited). Jagruti Vihar, Burla, Sambalpur

> Prepared by Divisional Forest Officer, Sundargarh Forest Division, Sundargarh

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### 1. Introduction

Siarmal OCP is consisting of Siarmal, Siarmal Extension and Banapatra blocks and located in northwestern central part of Ib River coalfield of Odisha, known as Gopalpur sector. The Ib River coalfield lies in between latitude 21°31' to 22°14' North and longitude 83°32'00" to 84°10'00" East and falls mainly in Sundargarh, Jharsuguda and Sambalpur districts of Odisha. District headquarter Sundargarh, on State Highway-10 (Sambalpur to Rourkela), is at a distance of about 46 km. from the blocks. The Sundargarh (Odisha) - Raigarh (Chattisgarh) all weather road passes through the blocks. The blocks are also connected by black top road with two important towns of Odisha namely Rourkela at 145 km and Jharsuguda at 75 km. The blocks come under Himgir Tahsil and Balinga police station in the district of Sundargarh, Odisha. The blocks are around 6 km. south west of Basundhara West Colliery and are connected by part metallic road. The blocks are connected by road to the state capital Bhubaneswar through State Highway-10 and National Highway-42, with a total distance of around 450 km. The blocks are well connected with MCL HQ at Sambalpur situated at a distance of about 100 km. The Nearest railhead is Hemgir, on Mumbai-Howrah Broad Gauge of South Eastern Railway at a distance of about 35 km from the blocks. Jharsuguda railway station on Jharsuguda-Sambalpur-Bhubaneswar rail line of East Coast Railway is at a distance of about 75 km. The nearest port at Bay of Bengal is Paradip and situated at a distance of about 600 km. from the block. The Jharsuguda Airport, is the nearest airport from the block (Approx. 45 KM). This project is an open cast mining project having 1547.82 MT of quarriable coal reserve in Siarmal, Gopalpur, Ratansara, Jhupurunga, Tumulia and Kulda villages. The Siarmal OCP has got a life span of 39 years. The project extends over an area of 2290.449 Ha of tenancy land, forest land and Non-Forest land as detailed below:

'Sl. No.	Type of Land	Area in Hectares
1.	Revenue Forest Land	349.709 Ha.
2.	Govt. Non-Forest Land	448.843 Ha.
3.	Tenancy Land	1491.898 Ha.
Total Lar	ıd	2290.449 .

### 2. Forest Land Involved

Out of the total land requirement of 2290.449 Ha, the Siarmal OCP involves 349.709 Ha including 3.930 Ha of forest safety zone, which is to be diverted for non-forestry purpose. The detailed Land schedule of Forest land proposed for non-forestry purpose is furnished below:

Sl. No.	Type of Use	Area in Hectares
1.	Mining Zone	260.769 Ha
2.	OB dump, Embankment, other infrastructure and	85.010 Ha
	Blasting danger zone	
3.	Safety zone	3.930 Ha

# 3. Identification of Degraded Forest Land

As per revised guidelines contained in letter No.11-30/96-FC, dated 10.04.1997 of the Ministry of Forest & Environment a special provision for Central Government Projects has been made for compensatory afforestation by inserting Para 3.2 (viii) (inserted) in the existing guideline. As per revised guideline for diversion of Forest Land under the Forest (Conservation) Act – 1980, compensatory afforestation can be done over degraded forest land twice in extent of forest area being diverted for Central Projects. As per clause 4.7 of the consolidated guidelines for diversion of forest land under the Forest (conservation) Act – 1980 in the matter of mining lease, the forest Area required for safety zone for mining operation should be the part of the forest area proposed for diversion.

Therefore, the present scheme for compensatory afforestation aims at prescribing afforestation program over 712.477 Ha of degraded forest area (twice in extent to the forest area of 349.709 Ha including the area of safety zone i.e.,3.930 ha.) being diverted. Accordingly, a gross area of 712.477Ha of degraded forest area has been identified in Satparlia Reserve forest under Sundargarh Forest Division. The identified area of degraded forest in Satparlia Reserve forest is in a single patch. The DGPS map showing the afforestation site in Satparlia R.F is furnished herewith as Annexure – K. The degraded forest lands identified having found suitable for afforestation; a certificate to that effect is furnished in Annexure I. The compensatory afforestation sites are shown on toposheet enclosed in Annexure M.

# 4. Topography

The altitude of afforestation site selected in Satparlia varies from 280 to 290 mts. The thickness of soil varies from shallow to moderate. The lateritic soil with moorum is seen in some places and at other it is sandy loamy. The drainage is good. The soil is also devoid of humus. At the site, erosion varies from slight to moderate.

### 5. Climate

The climate of this region is characterized by hot dry summer with well distributed rainfall in South West monsoon season. Cold seasons begin in the month of November and lasts till the end of February. The hot seasons follows thereafter and continues till June. The South-West monsoon starts from mid-June and continues till the end of September. The annual rainfall varies from 1200 to 1500 mm. The months of October and November constitute the post-monsoon seasons. The climate in general is hot, moist and sub-humid. The temperature varies from 15°C to 48°C. May and December are the hottest and the coldest months of the year respectively.

# 6. Existing Vegetation

Satparlia R.F which is situated approximately 7 km away from Sundargarh is much degraded due to severe biotic interferences and fires. As a result, the forest has been dry and open. The R.F contains bushy forest growth of dry deciduous species namely Karala, Sidha, Dharua, Char, Kendu, Sal, Dhatki, Dumkurdu, Kurdu and Kurai.

# 7. Proposed Techniques of Afforestation:

The density of forest cover in identified site in Satparlia R.F varies from 0.3 to 0.4. Many gaps are noticed inside the identified site. As the site being degraded with rooted stocks, it is proposed to take up rehabilitation work with regeneration, cleaning of existing crop and gap planting in the blanks. As the soil thickness varies from shallow to medium and the moisture retention capacity of the soil is poor, the pit size is proposed to be 30 x 30 x 30 cubic cm. It is proposed to plant 1000 nos. of seedling of native species at a spacing of 2.5 mt x 2.5 mt. in the gaps. Such ANR works will be taken up over 699.418 Ha out the gross area of 712.477 Ha in Satparlia R.F of Sundargarh Range.

Keeping in view the existing natural vegetation, the edaphic and climatic factors, the following species are chosen to be taken up for plantation:

- 1. Bamboo- Dendrocalamus strictus
- 2. Neem Azadirchta indica
- 3. Karanj Pongamia pinnata

- 4. Amla Emblica offcinalis
- 5. Asan Terminalia tomentosa
- 6. Jamun Sizygium cumini
- 7. Khair Acacia catechu
- 8. Bahada Terminalia chebulla
- 9. Sissoo Dalbergia sissoo and others.

# (i) Raising of Nursery Stock

Eighteen months old seedlings will be collected from Departmental Central Nursery and dibbled in poly pots for plantation.

# > Following two major operations will be carried out:

### A. Regeneration Cleaning:

This operation will be carried out in winter. Following works will be carried out during this operation:

- For helping the rooted waste to grow better all the unwanted growth including climber and creepers will be cleaned and removed and the useful species will be freed from suppression.
- The mal formed stems will be coppied. When there will be more than one shoot, the sound shoot will be singled out.
- 3. The congested stands of useful species will also be thinned.
- 4. Where congested bamboo clumps are available, the same will be cleaned.
- 5. High stumps will be cut flush to the ground

### B. Gap Planting:

For filling up the blanks, 1000 numbers of seedling per Hector is proposed in ANR plantation. The detailed plantation activities & cost has been appended in **Annexure B**.

In the area chosen for plantation work, two stages of weeding are recommended to be carried out. To promote and enhance the growth of the plants, it is necessary to see that, the plants get as much nutrients as possible and that no other plants are competing for space, light and nutrients. Therefore, weeding and soil working must be taken up in a newly created plantation. The period of weeding should be as follows:

- (A) 1st weeding and manuring (including casualty replacement) Last week of July.
- (B) 2nd weeding, soil working & manuring Last week of August/ September

1st weeding is an area weeding and should be taken up after a fortnight of completion of planting. In this weeding, the weeds around the planted seedlings are pulled to a radius of 45 cm and in all other space, they are cut back. During this operation, a dose of NPK fertilizer @ 20 grams per plant will be given to each plant. 2<sup>nd</sup> weeding is a strip weeding to be taken up in the last week of August/ September. This weeding shall also be carried out along the contour and the cut-out materials will be kept in intermediate lines. In soil, working the soil around each plant is loosened. The soil should be left in clods which will improve soil aeration and help develop root system along with moisture conservation by breaking soil capillary action. The detail plantation cost has been appended in **Annexure B**.

### 8. Soil Conservation Measures (SCM):

The slope of the area varies from gentle to moderate and at places steep. Soil conservation measures are indispensable and are to be appropriately addressed. The following measures are proposed to be taken:

- 1. Staggered contour trenches are to be dug in the sloped area of a size 2 m x 50 cm x 50 cm at a contour interval of 5 meter and vertical interval of 2 meter. 2500 m such staggered trenches are proposed to be dug which shall be placed in between the plantation contour lines. This will help in conserving water for planted seedling and checking soil erosion. The earthen bund on the lower side of the trenches is to be stabilized with vegetative plantation.
- Linear contour bund is to be erected at foot over 2.5 km with vegetative plantation on the bund which will retard the velocity of water coming from the upper label to the plains, thereby help in checking soil erosion.
- Check dams are proposed to be constructed out of dry rubble work in small nallah specially to be given on the upper reaches of the nallah. Twenty-five such dams have been proposed to be taken up.
- 4. To check soil erosion and the rain water draining out of the area, it has been proposed to take up special conservation measures by digging staggered trenches along the contour over the area @ 200 nos. per Ha. The size of the trenches will be 2 m x 0.5 m x 0.5 m. Digging of staggered

trenches will be done during September of first year. Agave planting will also be taken up on the dugout soil of the trench for its stabilization and to restrict the dugout soil from refilling into the trench. Thus, an amount of Rs. 10,22,427/- is required for 31.50 kms. considering Rs. 32,458/- per km. for carrying out such special Soil & Moisture Conservation Measure. The cost norms for the same is enclosed vide Annexure-E.

# (i) LOOSE BOULDER STRUCTURE (LBS):

Taking into the consideration the degradation of the area due to soil erosion, it has been proposed to take up Soil Conservation Measures by construction of Loose Boulder Structure over the area of size, (1mt=40 Nos., 2mt = 40 Nos.& 3mt= 24 Nos.)

Name of the Range	Name of the site	Area in Ha.	No. of LBS (1 meter in size)	No. of LBS (2 meters in size)	No. of LBS (3 meters in size)
Sundargarh Range	Satparlia R.F.	699.418	@Rs.2851/- per LBS For 40 Nos.: Rs.1,14,040/-	@ Rs. 5497/- per LBS For 40 Nos.: Rs.2,19,880/-	@ Rs. 11356/- per LBS For 24 Nos.: Rs. 2,72,544/-

The details of Loose Boulder Structure (LBS) have been appended in Annexure- D(i), D(ii), D(iii)

### 9. Protection

In addition to an above measure, watchers are to be employed on daily wage basis for five years for success of plantation.

### 10. Miscellaneous operation:

I. Survey and Demarcation: The gross area of the plantation sites in Satparlia R.F must be surveyed and demarcated. It is necessary for future maintenance and management. The area will be surveyed with a prismatic compass and chain. The boundaries of these plots will also act as inspection path and fire line. Masonry pillars would be posted at the boundaries.

- II. Fire lines tracing and management: Fire is a great destroyer of forest and young shoots. So, the boundaries at the area will be scrapped of any plant growth to a width of 2 meters during February/ March and the cut back materials would be burnt under strict supervision. The inspection path will be scrapped of weak growth to prevent spreading of fire, if any.
- III. Peoples' participation: The local communities are to be involved in protection work by forming VSS.
- IV. Total financial outlay: The total outlay for the scheme is Rs.23,79,17,603.19 (enclosed as Annexure A).
- V. Executing Agency: Divisional Forest Officer, Sundargarh.

Divisional Forest Officer, Sundargarh Forest Division

# Annexure A

# TOTAL FINANCIAL OUT LAY OF THE PROJECT

7	Grand Total	Rs.23,79,17,603.19
-	Total:	Rs.23,79,17,603.19
6	Add 20% escalation	Rs. 3,96,52,933.87
	Total:	Rs.19,82,64,669.33
7	Drilling of 10 Nos. of Bore-well and Submersible Pump"	Rs. 40,80,996.37
6	Two nos. of watcher sheds	Rs. 23,11,441.01
5	Providing Cattle proof trench fencing	Rs.69,85,440.00
4	Estimate for digging of staggered trenches along with plantation of agave on the mound	Rs 10,22,427.00
	Total Loose Boulder Structure (S.C.M.)	Rs. 6,06,464.00
	iii) Loose Boulder Structure (S.C.M.); 24 structures Span-3 mt. @Rs.11356/-	Rs. 2,72,544.00
	ii) Loose Boulder Structure (S.C.M.); 40 structures Span-2 mt. @Rs.5497/-	Rs. 2,19,880.00
	i) Loose Boulder Structure (S.C.M.); 40 structures Span-1 mt. @Rs.2851/-	Rs. 1,14,040.00
3	Special Soil Conservation Measure	
2	Barbed wire Fencing	Rs. 2,89,69,697.71
1	ANR Plantation over 699.418 ha. @ Rs.2,20,397.48/per ha.	Rs.15,42,88,203.24

(Rupees Twenty-three Crores seventy-nine lakhs seventeen thousand six hundred three and nineteen paisa only).

Divisional Forest Officer Sundargarh Forest Division

# Cost estimate for Rehabilitation of Degraded Forest

Site: Satparlia R.F.

Area: 699.418 Ha

Pit Size: 30 cm x 30 cm x 30 cm, Spacing:2.5 m X 2.5 m,

Plant /Ha: 1000 nos.

Wage Rate: Rs 308/day

Sl. No.	Items of work	Preferable period of execution	Labour in Man days	Labour Cost	Material Cost	Total Cost
1	2	3	4	5	6	7
	Prev	ious Year (Ad	lvance Year) N	ursery Raising	)	
1	Nursery Cost (18 months Old Seedlings) @ Rs. 37.67/- part (Rs 9.42 to be released) for 1100 seedlings (1000+100)	Nov-March			10362.00	10362.00
	Total				10362.00	10362.00
2	Monitoring and Supervision charge @ 5% of the total cost					518.10
	Grand Total					10,880.10
MI W	Oth Y	ear (Advance	work) Pre-pla	nting operation	1	
3	Survey, Demarcation and pillar posting	Nov/Dec	2	616.00	0.00	616.00
4	Site Preparation	Nov/Dec	12	3696.00	0.00	3696.00
5	Alignment and stacking of pits	Jan/Feb	2	616.00	0.00	616.00

6	Digging of pits (30 cm cube)	Feb/Mar	40	12320.00	0.00	12320.00
7	Nursery Cost (18 months Old Seedlings) @ Rs. 37.67/- part (Rs 24.49 to be released) for 1100 seedlings (1000+100)	April-Mar	0	0.00	26939.00	26939.00
8	Total			17248.00	26939.00	44187.00
9	Monitoring and Supervision charge @ 5% of the total cost					2209.35
- 7	Grand Total					46396.35
		1st Y	ear/Planting	Year		
10	Nursery Cost (18 months Old Seedlings) @ Rs. 37.67/- part (Rs 3.77 to be released) for 1100 seedlings (1000+100)	April-June			4147.00	4147.00
11	Fencing for an average of 250 meters/ha @ 76.50/- per meter for bamboo twigs and bamboo thorn fencing	May/June	38	11704.00	19200.00	30904.00
12	Carriage & planting, casualty replacement and application of insecticides, manure, etc.	Jul/Aug	21	6468.00	0.00	6468.00
13	Cost of insecticide and fer	tilizer				
a)	NPK @ 50 gms/plant as basal dose= 55 kg @Rs. 24 per kg=Rs. 1320	July/Augus t		0.00	1320.00	1320.00

	5% of the total cost					
21	Monitoring and Supervision charge @		0	0.00	0.00	2864.65
	Total			31724.00	25569.00	57293.00
20	Watch & Ward	Aug-March	7	2156.00	0.00	2156.00
19	Fire-Line tracing & Inspection path	Feb/March	3	924.00	0.00	924.00
18	Soil Conservation  Measures in the form of staggered trenches of sizes 2.0 m x 0.5 m x 0.5 m	Sept/Oct	10	3080.00	0.00	3080.00
17	Soil Working (50 cms radius around plants & manuring Urea, 35 gms per plant	Sept/Oct	7	2156.00	0.00	2156.00
16	2nd weeding	Sept/Oct	5	1540.00	0.00	1540.00
15	Manuring Urea, 35 gms	Aug/Sep	5	1540.00	0.00	1540.00
14	1st weeding	Aug/Sep	7	2156.00	0.00	2156.00
c)	Granular insecticide (Themet, Forate, etc.) @ 5 gms/plant@ Rs. 80 per kg= Rs. 440			0.0	440.00	440.00
b)	Urea @ 70 gms/plant in two subsequent doses @ Rs. 6/kg =Rs. 462			0.0	462.00	462.00

23	Casualty replacement (10%) with nursery cost	July/Augus t	4	1232.00	3666.00	4898.00
24	Weeding and (complete weeding)	Sept/Oct	6	1848.00	0.00	1848.00
25	Cost of fertilizer (NPK @70gms/plant) (Rs.24/- per kg & insecticide @5 ms/plant for 160 plants 800 gms @ Rs.80/- per Kg)		0	0.00	208.00	208.00
26	Soil working (50 Cms. Radius around plants)	Oct/Nov.	7	2156.00	0.00	2156.00
27	Application of fertilizer & insecticide		4	1232.00	0.00	1232.00
28	Fire line tracing (2 m. wide fire line over 400 m length)		3	924.00	0.00	924.00
29	Watch & Ward		15	4620.00	0.00	4620.00
	Total			18172.00	8954.00	27126.00
30	Monitoring & supervision charge 5% of the total cost.					1356.3
	Grand Total					28482.30
		3 <sup>rd</sup> Y	ear Mainter	ance		
31	Repair and maintenance of Bamboo fence including material cost	May/June	20	6160.00	1000.00	7160.00
32	Weeding and application of fertilizer	Aug/Septe mber	7	2156.00	0.00	2156.00
33	Cost of fertilizer (NPK @ 50 gms/plant) @ Rs.24/-per kg	+	0	0.00	1320.00	1320.00

34	Soil working (50 cms.	Oct/Nov.	7	2156.00	0.00	2156.00
	Radius around plants) & application of fertilizer					
35	Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/March	3	924.00	0.00	924.00
36	Watch & Ward	April- March	15	4620.00	0.00	4620.00
	Total			16016.00	2320.00	18336.00
37	Monitoring & supervision charge 5% of the total cost					916.80
	Grand Total					19252.80
4TH Y	EAR MAINTENANCE		th.			
38	Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/March	3	924.00	0.00	924.00
39	Watch & Ward	April- March	15	4620.00	0.00	4620.00
	Total		8 J V R 18			5544.00
40	Monitoring & Supervision charge 5% of the total cost					277.20
	Grand Total					5821.20
5TH Y	EAR MAINTENANCE					
38	Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/March	3	924.00	0.00	924.00
39	Watch & Ward	April- March	15	4620.00	0.00	4620.00

40	Monitoring & Supervision charge 5% of the total cost					277.20
	Grand Total					5821.20
6TH Y	YEAR MAINTENANCE					
38	Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/March	3	924.00	0.00	924.00
39	Watch & Ward	April- March	15	4620.00	0.00	4620.00
	Total					5544.00
40	Monitoring & Supervision charge 5% of the total cost					277.20
	Grand Total					5821.20
7TH Y	YEAR MAINTENANCE					
38	Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/March	3	924.00	0.00	924.00
39	Watch & Ward	April- March	15	4620.00	0.00	4620.00
	Total					5544.00
40	Monitoring & Supervision charge 5% of the total cost					277.20
	Grand Total					5821.20
8TH Y	YEAR MAINTENANCE					
38	Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/March	3	924.00	0.00	924.00
39	Watch & Ward	April-	15	4620.00	0.00	4620.00

of the total cost  Grand Total					5821.20
of the total cost					
Monitoring & & Supervision charge 5%				,	277.20
Total			7		5544.00
Watch & Ward	April- March	15	4620.00	0.00	4620.00
Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/March	3	924.00	0.00	924.00
Grand Total EAR MAINTENANCE					5821.20
Monitoring & Supervision charge 5% of the total cost					277.20
Total					5544.00
Watch & Ward	April- March	15	4620.00	0.00	4620.00
Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation	Feb/March	3	924.00	0.00	924.00
AR MAINTENANCE		HI THE			VIII.
of the total cost Grand Total					5821.20
Monitoring & & Supervision charge 5%					277.20
Total					5544.00
	Monitoring & Supervision charge 5% of the total cost  Grand Total  AR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward  Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  EAR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward  Total  Monitoring & Control of the total cost  Total  Monitoring & Control of the total cost  A Maintenance  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward	Monitoring & Supervision charge 5% of the total cost  Grand Total  AR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward April-March  Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  EAR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward April-March  Watch & Ward April-March  Total  Monitoring & April-March  Total  Monitoring & April-March	Monitoring & Supervision charge 5% of the total cost  Grand Total  AR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward  Monitoring & Supervision charge 5% of the total cost  Grand Total  EAR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  EAR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward  April-  Monitoring 15  March  Total  Monitoring 25  March  Total  Monitoring 36  March  Total  Monitoring 48	Monitoring & Supervision charge 5% of the total cost  Grand Total  AR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward  Monitoring & Supervision charge 5% of the total cost  Grand Total  EAR MAINTENANCE  Fire line tracing (2 m. March  Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  EAR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward  April-  Mode fire line over 400 m length) & cultural operation  Watch & Ward  April-  March  Total  Monitoring & 4620.00  Total  Monitoring & 620.00	Monitoring & Supervision charge 5% of the total cost  Grand Total  AR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Monitoring & Supervision charge 5% of the total cost  Grand Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  EAR MAINTENANCE  Fire line tracing (2 m. Feb/March 3 924.00 0.00  March  Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  EAR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward  April-March  Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  EAR MAINTENANCE  Fire line tracing (2 m. wide fire line over 400 m length) & cultural operation  Watch & Ward  April-March  Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  Monitoring & Supervision charge 5% of the total cost  Grand Total  April-March  April-M

# **ABSTRACT**

Year	Total
Previous year	10880.10
0 <sup>th</sup> Year	46396.35
1 <sup>st</sup> Year	60157.65
2 <sup>nd</sup> Year	28482.30
3 <sup>rd</sup> Year	19252.80
4 <sup>th</sup> Year	5821.20
5 <sup>th</sup> Year	5821.20
6 <sup>th</sup> Year	5821.20
7 <sup>th</sup> Year	5821.20
8 <sup>th</sup> Year	5821.20
9 <sup>th</sup> Year	5821.20
10 <sup>th</sup> Year	5821.20
Total	205917.60

Additional incentive of 3% for VSS/Fr/FG proposed for more than 80% survival and good growth during 4<sup>th</sup> year of the maintenance as per recommendation of DFO and RCCF: **Rs.** 6177.53

Additional EPA expenses if implemented through VSS: Rs: 8500.00

0 <sup>th</sup> year	Rs: 1000.00
1 <sup>st</sup> year	Rs: 2000.00
2 <sup>nd</sup> year	Rs: 1500.00
3 <sup>rd</sup> year	Rs: 500.00
4 <sup>th</sup> year	Rs: 500.00
5 <sup>th</sup> year	Rs: 500.00
6 <sup>th</sup> year	Rs: 500.00
7 <sup>th</sup> year	Rs. 500.00
8 <sup>th</sup> year	Rs. 500.00
9 <sup>th</sup> year	Rs. 500.00

10 <sup>th</sup> year	Rs. 500.00
Total:	Rs: 8500.00

Cost of plantation: (Rs. 205917.60 + Rs. 6177.53+ Rs. 8,500) =Rs. 2,20,595.13/Ha

Total Cost for Plantation: 699.418 Ha x Rs. 2,20,595.13/Ha = Rs. 15,42,88,203.24 (Rupees Fifteen Crore forty two lakhs eighty eight thousand two hundred three and twenty four paisa).

# Annexure -C

# **Estimate for Barbed Wire Fencing**

1. Requirement of barbed wire per km as per Plantation cost norms 2019, Annexure 37: 1912 kg @

Rs. 80/kg

Therefore, total cost of barbed wire per km: Rs.  $(1912 \times 80) = \text{Rs. } 1,52,960.00$ 

Now, the total cost of barbed wire per km for 31.50 km = Rs. (31.50 x 1,52,960.00) = Rs.

48,18,240.00

2. Construction of RCC pillars

As per plantation cost norms 2019, Annexure 37, the cost of one pillar is Rs. 644.00

Requirement of pillars per km:

Spacing 2.5 mt x 2.5 mt

Requirement= 1000 mt/2.5 mt = 400 numbers

Strut pillar in every  $10^{th}$  pillar = (400/10) x 2 = 80

Therefore, total number of pillars per km = 480 numbers

Cost of pillars per km: Rs.  $644.00 \times 480 \text{ numbers} = \text{Rs. } 3,09,120.00$ 

Total number of pillars in 31.50 km: 15,120

Cost of pillars for 31.50 km: Rs.  $644 \times 15120 =$ Rs. 97,37,280.00

- 3. Fitting fixing of RCC pillars in position with hbg metal (4cm) in C.M. (1:4:8)
- i) Digging of pits 1.5' x 1.5' x 1.5 '= 3.375 cft/pit

For 480 pits, 480 pits x 3.375 cft/pit =1620 cft or 45.86 cum @ Rs. 12,040.00/100cum =Rs.

5521.54

For 15120 pillars, total digging to be done: 51,030.00 cft or 1445.00 cum

Hence, cost for digging of pits in 31.50 km of total length: 1445.00 cum x Rs. 5521.52 = Rs.

79,78,596.40

ii) Fixing of pillars with 4cm hbg metals in C.M. 1:4:8

Total C.C. work per pillar: 2.25 cft

For 480 pillars:  $480 \times 2.25 = 1080$  cft or 30.577 cum @ Rs. 3629.46/cum

For 15120 pillars,  $15120 \times 2.25 = 34,020 \text{ cft or } 963.34 \text{ cum}$ 

Therefore, total cost for fixing of pillars with 4cm hbg metals in C.M. 1:4:8: 963.34 cum. x Rs.

3629.46 = **Rs. 34,96,404.00** 

4. Labor for straightening the barbed wire and fixing & clipping with pillars, 70 M.D. per km @ 308/-: Rs. 308 x 70 = Rs. 21,560.00

Therefore, for 31.50 km, total cost = Rs.  $20,860.00 \times 31.50 =$ Rs. 6,79,140.00

 Carriage of barbed wire & pillars to work site @ Rs.1000/tl. and cost of loading & unloading within 5 km distance approximately 10 tld @ 800/tld = Rs.18,000

Therefore, for 31.50 km,

total cost = (31.50/5) x Rs. 18,000.00 = Rs. 1,13,400.00

6. Provision of one Iron Gate of size  $(4' \times 5')$  on LS = Rs. 7,500.00

Therefore for 31.50 km, total cost of providing Iron Gate: Rs. 7,500 x 31.50 = Rs. 2,36,250.00

Total Expenditure: Rs. 2,70,59,310.40

Labor cess @ 1%: 270593.10

Total Expenditure including labor cess: Rs. 2,73,29,903.50

7. Expenditure towards maintenance for 3 years (3<sup>rd</sup>, 6<sup>th</sup>, and 9<sup>th</sup> year)

@ 2% of cost =  $3 \times 0.02 \times Rs$ . 2,73,07,633.00 = Rs. 16,39,794.21

Grand Total: Rs. 2,89,69,697.71

# ANNEXURE - D (i)

# I. Detail Estimate of Loose Boulder Structure (S.C.M.)

Span-1 mt. Ht. = 0.6 mt. Slope-U/S: 1:1.5 D/S slope: 1:2

Description of Work	Unit and Volume	Price	
Leveling the unshaped surface of the selected site & layout	Parell Laborator	Rs. 308.00	
the structure foundation L.S. 1 MD.			
Excavation of foundation in hard soil within initial lead of			
50 meters including rough dressing and breaking of clods to			
maximum size 5 cm. to 7 cm. laying in layer not exceeding			
0.3 in depth to strengthening both side U/S approx. bund of			
loose boulder structure.			
Base with apron- $1 \times 3.60 \times 1.60 \times 0.30 = 1.728$ cum			
Wing wall - 4 x 0.50 x 0.30 x 0.30=0.180 cum			
@ Rs. 6667.20 per 100 cum.	1.908 cum	Rs. 127.00	
Rough stone dry packing up to GL			
Base with apron $-1 \times 3.60 \times 1.60 \times 0.30 = 1.728$ cum			
Wing wall $-4 \times 0.50 \times 0.30 \times 0.30 = 0.180$ cum			
Above GL			
Super structure- 1 x 1.00 x $\underline{2.60 + 0.50}$ x $0.60 = 0.930$ cm.			
2			
Wing wall $-4 \times 0.50 \times 0.30 \times 0.30 = 0.180$ cum.			
Side wall-			
i. $2 \times 0.3+0.9 \times 0.3 = 0.324$ cum.			
2			
ii. $2 \times 0.3 + \underline{0.9 \times 1.2} \times 0.3 = 0.432$ cum.			
2			
iii. $2 \times 0.5 \times 0.9 \times 0.3 = 0.270$ cum.			
iv. $2 \times 1.0 \times 0.3 \times 0.3 = 0.180$ cum.			
@Rs. 571.87 per cum.	4.224 cum	Rs. 2,416.00	

(Rupees Two Thousand Eight hundred forty-one only)

# Detail Estimate of Loose Boulder Structure (S.C.M.)

Span-2 mt. Ht. = 0.6 mt. Slope-U/S: 1:1.5 D/S slope: 1:2

1.	Leveling the unshaped surface of the selected		Rs. 308.00
	site & layout the structure foundation L.S. 1 MD.		
2.	Excavation of foundation in hard soil within initial lead		The said
	of 50 meter. including rough dressing and breaking of		
	clods to maximum size 5 cm. to 7 cm. laying in layer not		
	exceeding 0.3 in depth to strengthening both side U/S		
	approx. bund of loose boulder structure.		
	Base with apron- 1 x 3.70 x 3.00 x 0.30 =	3.33	
	Wing wall – 4 x 0.50 x 0.50 x 0.30=	0.30	
	@ Rs. 6667.20 per 100 cum.	3.63 cum	Rs. 242.00
3.	Rough stone dry packing up to GL		
	Base with apron – 1 x 3.70 x 3.00 x 0.30=	3.33	
	Wing wall – 4 x 0.50 x 0.50 x 0.30=	0.30	
	Above GL		
	Super structure- 1 x 2.00 x $\underline{2.70 + 0.60}$ x 0.60 =	1.98	
	2		
	Wing wall – 4 x 0.50 x 0.50 x 0.50 =	0.50	
	Side wall-		
	i. $2 \times 0.50+1.10 \times 0.9 \times 0.5 =$	0.72	
	2		
	ii. $2 \times 0.5 + 1.10 \times 1.2 \times 0.5 =$	0.96	
	2		
	iii. 2 x 0.6 x 0.6 x 0.5 =	0.36	
	iv. 2 x 1.0 x 0.5 x 0.5 =	0.50	
	@ Rs. 571.87 per cum	8.65 cum	Rs. 4,947.00
. To	tal:		Rs. 5,497.00

# ANNEXURE -D(iii)

# II. Detail Estimate of Loose Boulder Structure (S.C.M.) Span-3 mt. Ht. = 1.0mt. Slope-U/S: 1:1.5 D/S slope: 1:2.0

I. Leveling the unshaped surface of the selected site &		Rs.308.00
layout the structure foundation L.S. 1 MD.		
II. Excavation of foundation in hard soil within initial lead		
of 50 mtr. including rough dressing and breaking of clods		
to maximum size 5 cm. to 7 cm. laying in layer not		0
exceeding 0.3 in depth to strengthening both side U/S		
approx. bund of loose boulder structure.		
Base with apron- $1 \times 5.10 \times 4.00 \times 0.30 = 6.12$ cum.		
Wing wall $-4 \times 0.50 \times 0.50 \times 0.30 = 0.30$ cum.	6.42 cum.	
@ Rs. 6667.20 per 100 cum.		Rs. 428.00
III. Rough stone dry packing up to GL		
Base with apron $-1 \times 5.10 \times 4.00 \times 0.30 =$	6.12	
Wing wall $-4 \times 0.50 \times 0.50 \times 0.30 =$	0.30	
Above GL		
Super structure- 1 x $\underline{4.10 + 0.60}$ x 1.00 x 3.0 =	7.05	
2		
Wing wall $-4 \times 0.50 \times 0.50 \times 0.50 =$	0.50	
Side wall-		
$2 \times 0.50 + 1.50 \times 1.5 \times 0.5 =$	1.50	
2		
$2 \times 0.5 + 1.50 \times 2.0 \times 0.5 =$	2.00	
2		
$2 \times 0.6 \times 1.0 \times 0.5 =$	0.60	
$2 \times 1.0 \times 0.5 \times 0.5 =$	0.50	
Total:	18.57 cum.	
@ Rs. 571.87 per cum		Rs.10620.00

Grand Total: Rs. 11356.00

(Rupees Eleven thousand three hundred forty-six only)

# Estimate for digging of staggered trenches along with plantation of agave on the mound

- Digging of Staggered Trenches:
- Earth work in ordinary soil of staggered trenches of size 2 mt x 0.5 mt x 0.5 mt:

Male Labor, 16 numbers @ Rs. 308 per MD = Rs. 4928.00

Female Labor, 16 numbers @ Rs. 308 per MD = Rs. 4928.00

Total: Rs. 9856.00/100 cum.

Size of Staggered Trench:  $2.0 \text{ mt x } 0.5 \text{ mt x } 0.5 \text{ mt} = 0.5 \text{ m}^3$ 

For 100 cum, earth work, cost involved= Rs. 9856.00

For required 0.5 cum of earth work, cost involved = Rs.  $(9856 \times 0.5)/100 = Rs. 49.28$ 

Therefore, for 200 numbers of staggered trenches/km,

Total cost = Rs.  $49.28 \times 200 =$ Rs. 9856.00

Cost of Agave Planting on the dugout soil and its maintenance including weeding, soil working, manuring, cost of fertilizer etc., for Seven years.:

03 nos. of average plants per trench @ Rs. 37.67 per plant = Rs. 113.01

Therefore, for 200 numbers of staggered trenches,

the total cost of agave planting:  $104.52 \times 200 =$ Rs. 22,602.00

➤ Total = Rs. 9856.00 + 22,602.00 = Rs. 32,458.00 for 200 numbers of staggered trenches/km

Therefore, for 31.50 km, Rs.  $32,458.00 \times 31.50 = \text{Rs}$ . 10,22,427.00

- ➤ Thus, the total cost for digging of staggered trenches along with plantation of agave on the mound is Rs. 10,22,427.00
- > Prepared on the basis of Plantation cost norms "Annexure-41".

# Annexure F

# **Cattle Proof Trench Fencing**

# > Specifications:

Length: 1.0 meter

Top Width: 2.0 meter

Bottom width: 1.0 meter

Depth: 1.5 meter

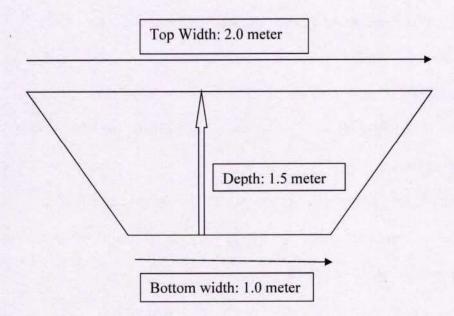
Cross Section:  $[(2.0 \text{ meter}+1.0 \text{ meter})/2 \times 1.5 \text{meter}] = 2.25 \text{ m}^2$ 

Earth Work:  $(1.0 \text{meter x } 2.25 \text{ m}^2) = 2.25 \text{ m}^3$ 

Cost per 1 running meter= 0.72 MD = Rs. 221.76 (@ **Rs. 308**/Wage MD Rate)

Cost for 31,500 running meters = Rs.  $(31,500 \times 221.76) =$ Rs. 69,85,440.00

[Prepared as per Plantation Cost Norms 2019]



# Annexure G

		Е	STIMAT	E		
	Name	of the work	: Two nos	s. of watche	r sheds	
	ABSTRACT OF COST				EST. NO.	
SI.	Description of items.	Quantity	Unit	Rate	Amount.	Reference: MCL Updated Rates'Nov'2018
1	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means in foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan), including dressing of sides and ramming of bottoms, lift upto 1.5 m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m. All kinds of soil.	20.66	cum	169.00	3491.54	2.8.1
2	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level: 1:4:8 (1 Cement : 4 coarse sand : 8 graded stone aggregate 40 mm nominal size).	10.57	cum	3953.50	41788.50	4.1.8

3	Supplying and filling in plinth with Jamuna sand under floors, including	10.57	cum	722.55	7637.35	2.27
	watering, ramming, consolidating and dressing complete.	10.57	Cum	722.33	7057.55	
4	Providing and laying in position specified grade of reinforced cement concrete, excluding the cost of centering, shuttering, finishing and reinforcement - All work up to plinth level : 1:1.5:3 (1 cement : 1.5 coarse sand : 3 graded stone aggregate 20 mm nominal size).	7.98	cum	5529.00	44121.42	5.1.2
5	Reinforced cement concrete work in walls (any thickness), including attached pilasters, buttresses, plinth and string courses, fillets, columns, pillars, piers, abutments, posts and struts etc. up to floor five level, excluding cost of centering, shuttering, finishing and reinforcement: 1:1.5:3 (1 cement : 1.5 coarse sand : 3 graded stone aggregate 20 mm nominal size).	1.48	cum	6472.65	9579.52	5.2.2

6	Reinforced cement concrete work in beams, suspended floors, roofs having slope upto15degree, landings, balconies, shelves, chajjas, lintels, bands,plain window sills, staircases and spiral staircases upto floor five level excluding the cost of centering, shuttering, finishing & reinforcement with 1:1.5:3(1cement:1.5coarse sand:3 grded stoneaggregate 20mm nominal size).	12.64	cum	6728.30	85045.71	Derived rate of 5.3 (modified)
7	Brick work with Fly Ash Brick (230x125x75 mm size) bricks of class designation 10 in foundation and plinth in: Cement mortar 1:6 (1 cement : 6 coarse sand).	4.73	cum	4262.65	20162.33	Derived rate of 6.1.2
8	Brick work with Fly Ash Brick (230x125x75 mm size) bricks of class designation 10 in superstructure above plinth level up to floor V level in all shapes and sizes in : Cement mortar 1:6 (1 cement: 6 coarse sand).	20.85	cum	5128.80	106935.48	Derived rate of 6.4.2

9	Steel reinforcement for					
	R.C.C. work including straightening, cutting, bending, placing in position and binding all complete upto plinth level. Thermo-Mechanically Treated bars.	2424.40	kilogram	74.15	179769.26	5.22.6
10	12 mm cement plaster of mix: 1:6 (1 cement: 6 fine sand).	243.43	sqm	163.80	39873.83	13.1.2
11	12 mm cement plaster finished with a floating coat of neat cement of mix: 1:4 (1 cement: 4 fine sand).	14.86	sqm	218.40	3245.42	13.7.2
12	6 mm cement plaster of mix: 1:3 (1 cement: 3 fine sand).	57.11	sqm	148.15	8460.85	13.16.1
13	Cement concrete flooring 1:2:4 (1 cement : 2 coarse sand : 4 graded stone aggregate) finished with a floating coat of neat cement, including cement slurry, but excluding the cost of nosing of steps etc. complete.40 mm thick with 20 mm nominal size stone aggregate.	52.77	sqm	344.20	18163.43	11.3.1
14	Distempering with oil bound washable distemper of approved brand and manufacture to give an even	195.25	sqm	108.90	21262.73	13.41.1

	shade: New work (two or more coats) over and including water thinnable priming coat with cement primer.					
. 15	Smooth exterior paint of required shade: New work (Two or more coat applied @ 1.67 ltr/10 sqm over and including priming coat of exterior primer applied @ 2.20 kg/10 sqm).	127.93	sqm	114.20	14609.61	13.46.1
16	Structural steel work riveted, bolted or welded in built up sections, trusses and framed work, including cutting, hoisting, fixing in position and applying a priming coat of approved steel primer all complete.	660.20	kg	89.00	58757.80	10.2
17	Painting with synthetic enamel paint of approved brand and manufacture to give an even shade: Two or more coats on new work.	39.62	sqm	82.30	3260.73	13.61.1
18	Centering and shuttering including strutting, propping etc. and removal of form for: Foundations, footings, bases of columns, etc. for mass concrete.	9.60	sqm	199.95	1919.52	5.9.1

19	Centering and shuttering including strutting, propping etc. and removal of form for: Suspended floors, roofs, landings, balconies and access platform.	65.84	sqm	479.10	31543.94	5.9.3
20	Centering and shuttering including strutting, propping etc. and removal of form for: Columns, Pillars, Piers, Abutments, Posts and Struts.	24.32	sqm	539.15	13112.13	5.9.6
21	Centering and shuttering including strutting, propping etc. and removal of form for: Lintels, beams, plinth beams, girders, bressumers and cantilevers.	56.05	sqm	387.20	21702.56	5.9.5
22	Centering and shuttering including strutting, propping etc. and removal of form for: Weather shade, Chajjas, corbels etc., including edges.	5.60	sqm	819.10	4586.96	5.9.19
23	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level: 1:1½:3 (1 Cement: 1½ coarse sand: 3 graded stone aggregate 20 mm nominal size).	0.49	cum	5220.70	2558.14	4.1.2

	Total in Rs.				1760788.59	
	Add GST@18%:				268594.87	
	Total cost for 02 no.				1492193.72	
	Total for 01 no.				746096.86	
24	Providing and fixing Stainless Steel A ISI 304 (18/8) kitchen sink as per IS: 13983 with C.I. brackets and stainless steel plug 40 mm, including painting of fittings and brackets, cutting and making good the walls wherever required: Kitchen sink without drain board: 610x460 mm bowl depth 200 mm.	1.00	each	4508.10	4508.10	4.1.3

# ESTIMATE

# Part-B (Construction of the toilets)

Sl. No.	Description of items.	Quantity	Unit	Rate	Amount.	Reference: MCL Updated Rates'Nov'2018
1	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means in foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan), including dressing of sides and ramming of bottoms, lift upto 1.5	15.39	cum	169.00	2600.91	2.8.1

	m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m. All kinds of soil. cum					
2	Supplying and filling in plinth with river sand under floors, including watering, ramming, consolidating and dressing complete. cum 722.55	2.44	cum	722.55	1763.02	2.27
3	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level:1:3:6 (1 Cement: 3 coarse sand: 6 graded stone aggregate 40 mm nominal size) cum 4255.20	2.44	cum	4255.20	10382.69	4.1.6
4	Brick work with Fly Ash Brick (230x125x75 mm size) bricks of class designation 10 in foundation and plinth in: Cement mortar 1:6 (1 cement: 6 coarse sand).	11.31	cum	4262.65	48210.57	Derived rate of 6.1.2
5	Providing and laying in position specified grade of reinforced cement concrete, excluding the cost of	1.31	cum	5529.00	7242.99	5.1.2

	centering, shuttering, finishing and reinforcement - All work up to plinth level: 1:1.5:3 (1 cement: 1.5 coarse sand: 3 graded stone aggregate 20 mm nominal size).					
. 6	Reinforced cement concrete work in beams, suspended floors, roofs having slope up to 15° landings, balconies, shelves, chajjas, lintels, bands, plain window sills, staircases and spiral stair cases up to floor five level, excluding the cost of centering, shuttering, finishing and reinforcement, with 1:2:4 (1 cement:	0.24	cum	6346.50	1523.16	5.3
7	2 coarse sand : 4 graded stone aggregate 20 mm nominal size).  Steel reinforcement for R.C.C. work including straightening, cutting, bending, placing in position and binding all complete upto plinth level.  Thermo-Mechanically Treated bars	202.40	kilogram	74.15	15007.96	5.22.6
	kilogram 74.15					

8	Reinforced cement concrete work in	0.98	cum	6728.30	6593.73	Derived rate of
	beams, suspended floors, roofs					5.3
	having slope upto15degree, landings,					
	balconies, shelves, chajjas, lintels,					
	bands,plain window sills, staircases					
	and spiral staircases upto floor five					
	level excluding the cost of centering,					
	shuttering, finishing & reinforcement					
	with 1:1.5:3(1cement:1.5coarse					
	sand:3 grded stoneaggregate 20mm					
	nominal size). cum 6728.3					
9	Centering and shuttering including	13.26	sqm	479.10	6352.87	5.9.3
	strutting, propping etc. and removal					
	of form for: Suspended floors, roofs,					
	landings, balconies and access					
	platform sqm 479.10					
10	Centering and shuttering including	9.34	sqm	387.20	3616.45	5.9.5
	strutting, propping etc. and removal					
	of form for: Lintels, beams, plinth					
	beams, girders, bressumers and					
	cantilevers.					
11	Brick work with Fly Ash Brick	6.29	cum	5128.80	32260.15	Derived rate of
	(230x125x75 mm size) bricks of class					6.4.2
	designation 10 in superstructure					

		above plinth level up to floor V level in all shapes and sizes in : Cement mortar 1:6 (1 cement : 6 coarse sand).					
	12	Structural steel work riveted, bolted or welded in built up sections, trusses and framed work, including cutting, hoisting, fixing in position and applying a priming coat of approved steel primer all complete.	185.51	kg	89.00	16510.39	10.2
	13	12 mm cement plaster of mix : 1:6 (1 cement: 6 coarse sand).	54.84	sqm	163.80	8982.79	13.4.2
+	14	Cement concrete flooring 1:2:4 (1 cement : 2 coarse sand : 4 graded stone aggregate) finished with a floating coat of neat cement, including cement slurry, but excluding the cost of nosing of steps etc. complete. 40 mm thick with 20 mm nominal size stone aggregate.	5.75	sqm	344.20	1979.15	11.3.1
	15	12 mm cement plaster finished with a floating coat of neat cement of mix: 1:4 (1 cement: 4 fine sand).	16.54	sqm	218.40	3612.34	13.7.2

16	Providing and fixing water closet	1.00	each	5512.90	5512.90	17.1.1
	squatting pan (Indian type W.C. pan )			1		
	with 100 mm sand cast Iron P or S					
	trap, 10 litre low level white P.V.C.					
	flushing cistern, including flush pipe,					
	with manually controlled device					
	(handle lever) conforming to IS:					
	7231, with all fittings and fixtures					
	complete, including cutting and					
	making good the walls and floors					
	wherever required: White Vitreous					
	china Orissa pattern W.C. pan of size					
	580x440 mm with integral type foot					
	rests.					
17	Providing and fixing wash basin with	1.00	each	3236.05	3236.05	17.7.4
	C.I. brackets, 15 mm C.P. brass pillar					
	taps, 32 mm C.P. brass waste of					
	standard pattern, including painting					
	of fittings and brackets, cutting and					
	making good the walls wherever					
	require: White Vitreous China Flat					
	back wash basin size 550x 400 mm					
	with single 15 mm C.P. brass pillar					
	tap.					

	18	Providing and fixing 600x450 mm beveled edge mirror of superior glass (of approved quality) complete with 6 mm thick hard board ground fixed to wooden cleats with C.P. brass screws	2.00	each	1357.90	2715.80	17.31
100		and washers complete.					
	19	Providing and fixing P.V.C. waste pipe for sink or wash basin including P.V.C. waste fittings complete. Semi rigid pipe :32 mm dia.	1.00	each	159.70	159.70	17.28.1.1
	20	Providing and fixing PTMT towel rail complete with brackets fixed to wooden cleats with CP brass screws with concealed fittings arrangement of approved quality and colour. 450 mm long towel rail with total length of 495 mm, 78 mm wide and effective height of 88 mm, weighing not less than 170 gms.	1.00	each	543.00	543.00	17.73.1
	21	Providing and fixing on wall face unplasticised Rigid PVC rain water pipes conforming to IS: 13592 Type A, including jointing with seal ring conforming to IS: 5382, leaving 10	18.00	metre	507.75	9139.50	12.41.2

	mm gap for thermal expansion, (i)  Single socketed pipes110 mm  diameter metre.					
22	Providing and fixing on wall face unplasticised - PVC moulded fittings/accessories for unplasticised Rigid PVC rain water pipes conforming to IS: 13592 Type A, including jointing with seal ring conforming to IS:	2.00	each	258.85	517.70	12.42.4.2
	5382, leaving 10 mm gap for thermal expansion. Single tee without door :110x110x110 mm.					
23	Providing and fixing unplasticised - PVC pipe clips of approved design to unplasticised - PVC rain water pipes by means of 50x50x50 mm hard wood plugs, screwed with M.S. screws of required length, including	4.00	each	216.85	867.40	12.43.2
	cutting brick work and fixing in cement mortar 1:4 (1 cement : 4 coarse sand) and making good the wall etc. complete. 110 mm.					

24	Providing and fixing on wall face unplasticised - PVC moulded fittings/accessories for unplasticised Rigid PVC rain water pipes conforming to IS: 13592 Type A, including jointing with seal ring conforming to IS: 5382, leaving 10 mm gap for thermal expansion. Bend 87.5°:110 mm bend.		each	191.30	382.60	12.42.5.2
25	Constructing soak pit 1.20x1.20x1.20 m filled with brickbats including S.W. drain pipe 100 mm diameter and 1.20 m long complete as per standard design.	1.00	each	4164.95	4164.95	Derived rate of 19.33
26	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level: 1:1½:3 (1 Cement: 1½ coarse sand: 3 graded stone aggregate 20 mm nominal size).	0.26	cum	5220.70	1357.38	4.1.2
27	Finishing walls with Acrylic Smooth exterior paint of required shade: New work (Two or more coat applied @	54.84	sqm	114.20	6262.73	13.46.1

	1.67 ltr/10 sqm over and including priming coat of exterior primer applied @ 2.20 kg/10 sqm).					
28	Painting with synthetic enamel paint of approved brand and manufacture to give an even shade: Two or more coats on new work.	12.42	sqm	82.30	1022.17	13.61.1
29	Making connection of G.I. distribution branch with G.I. main of following sizes by providing and fixing tee, including cutting and threading the pipe etc. complete: 25 to 40 mm nominal bore.	1.00	each	460.25	460.25	18.13.1
30	Providing and fixing gun metal gate valve with C.I. wheel of approved quality (screwed end) : 25 mm nominal bore.	2.00	each	965.20	1930.40	18.17.1
31	Providing and placing on terrace (at all floor levels) polyethylene water storage tank, ISI: 12701 marked, with cover and suitable locking arrangement and making necessary holes for inlet, outlet and overflow pipes but without fittings and the base	2000.00	per litre	8.75	17500.00	18.48

	support for tank.					
322	Providing and fixing G.I. Union in existing G.I. pipe line, cutting and threading the pipe and making long screws, including excavation, refilling the earth or cutting of wall and making good the same complete wherever required: 25 mm nominal bore.		each	469.00	938.00	18.47.3
33	Providing and fixing G.I. pipes complete with G.I. fittings and clamps, i/c cutting and making good the walls etc. Internal work - Exposed on wall :20 mm dia nominal bore.	30.00	metre	302.80	9084.00	18.10.2
34	Providing and fixing PTMT stop cock of approved quality and colour.15 mm nominal bore, 86 mm long, weighing not less than 88 gms.	2.00	each	197.10	394.20	18.55.1
35	Providing and fixing PTMT bib cock of approved quality and colour.  15mm nominal bore, 86 mm long, weighing not less than 88 gms.	2.00	each	185.50	371.00	18.54.1
36	Providing and fixing plasticized PVC connection pipe with brass unions: 45	2.00	each	64.20	128.40	18.21.2.1

cm length:15 mm nomina	l bore.				
		4600		233327.30	
		GST	18%	41998.91	
			TOTAL	275326.21	
	For 2	Toilet		550652.42	
	Nos.				
Grand Total: (Part A +	Part B)			23,11,441.01	

# Annexure H

Estimate for the work "Drilling of 10 Nos. of Bore-well and Submersible Pump"

Enclosed: Quotation Ref. letter Dated. 25.07.18

Sl.	Code	Description	Qty.	Unit	Rate	Amount
No.						
1		Labor for drilling perfectly vertical bore hole of a				
		specified dia. for a specified depth below around				
		level through consolidated and unconsolidated				
		rock with combination drilling rig as required to				
		suit the side condition as per the direction of				
		Engineer-in-charge including supply of rig with				
		its accessories T&P and consumables etc for				
		lowering or 200mmx150mm dia. GI/PVC/CMS				
		pipes for housing fitted with socket and with or				
		without well hard and boulder formation				1
		GI/PVC/CMS casing pipe if required to prevent				
		collapse of over burden is to be provided by				
		completion of tube wall).				
.1	A	A. Drilling of 200mm dia bore-0 mtr to	30.00	per	500.00	15000.00
		30.00mtr.		mtr	NAME OF TAXABLE PARTY.	
.2	В	B. Drilling of 200mm dia bore-30 mtr to 60.00	30.00	per	500.00	15000.00
		mtr		mtr		
.3	С	C. Drilling of 150 mm dia bore-60 mtr to 230.00	170.00	per	450.00	76500.00
		mtr and below		mtr		

2		Lowering the following size of	60.00	per	110.00	6600.00
		GI/PVC/MS/housing pipe with or without slotted		mtr		
		pipes as per the necessary from the ground level				
		upto 45.00 mtrs. Depth and fixed up in perfectly				
		vertical position including cutting and threading				
		of pipes and materials T&P all completed and the				
		top of casing pipe threaded including plugging				
		tube wells to prevent entry of foreign materials.				
		lowering of 200mm dia PVC casing from 0.00 to				
		30mtrs lowering of 200mm dia PVC casing				
		beyond 30mtrs and upto 60.00 mtrs.				
3		Cleaning and developing tube-well with their	1.00	per	3500.00	3500.00
		own compressor continuously worked till clear		mtr		
		and adequate discharge is obtained from tube-				
		well including supply and use of all necessary				
		equipment and labor as per direction of the EIC.				
4		Supplying all materials and labour,T&P and	1.00	Each	1200.00	1200.00
		providing sanitary sealing by cement concrete				
		grouting of annual space around GI/PVC/MS				
		housing pipe upto 5.00 mtrs below ground level				
		as per drawing to plug the above hole excluding				
		cost of cement all complete as per the direction				
		of EIC. Minimum one mtr of casing pipe to be		100		
		inserted in the bare into the truck at the bottom				
5	A	Supplying of casing pipe 7" (200mm) PVC pipe.	60.00	per	1430.00	85800.00
				mtr		

6	В	Providing and fixing clamp fabrication 65x1x1000mm for supporting clamp.	1.00	pair	690.00	690.00
7	С	Providing and fixing M.S. cap heavy duty for 100mm dia pipe.	1.00	pair	630.00	630.00
8	D	Providing and fixing M.S. cap heavy duty for 100mm dia pipe.	1.00	Each	810.00	810.00
9		Providing erecting and giving test of 2 HP submersible pump set confirming to IS 8034 and motor confirming to IS 9283 with water proof winding. Pump shall be suitable for various delivery head and discharge with stainless steel shaft. Motor suitable for working on 115/109 single phase,50Hz A.C. supply with cable guard, thrust carbon/fibre bearing to withstand entire hydraulic thrust. The pump set shall be suitable for direct coupling with suitable starter. Pump should have suitable discharge outlet as per manufacture's design. Anti-thrust streamlined nonreturn valve should be provided with the pump 3meter submersible copper conductor cable in single double run and 2 pair at erection clamp 65mm width 10mm thick shall be provided with each pump. The rate should be inclusive of lowering of 50mm dia. delivery pipe. Submersible pump set shall be operated for seven days run after commissioning and shall carry	1.00	Each	15787.15	15787.15

	manufacture's guarantee for a minimum period of one year.				
10.00	IS mark GI pipe heavy class and 50mm including al local and central taxes, inspection charges, transportation to stores etc., complete. NOTE:  One coupler shall be provided with full length pipe cost of which is including in rates below.	200.00	Mtr.	380.00	76000.00
11	Supply and erecting B class GI Bend in position with necessary material 50mm diameter.	4.00	Each	230.00	920.00
12	Supplying and erecting Heavy duty GI Union in position with necessary material 50mm diameter.	2.00	Each	280.00	560.00
13	Supplying and erection automatic control panel for centrifugal/5HPsubmersible pump set consisting of starter S.P.P. water level controller, armeter phase indicating lamp etc., way for UG Tank.	1.00	Each	10500.00	10500.00
14	Supplying erecting flat flexible submersible cable copper conduct or PVC insulated and PVC sheather PVC installed PVC sheather copper conductor submersible cable 3 core 6 sqm	170.00	per mtr	210.00	35700.00
15	Supplying and erecting iron clad switch & fuse unit 415 500 V 32 Amp approved make erected on angle iron same.	1.00	Each	650.00	650.00
	TOTAL for 01 no.		Rs.	=	345847.15
	TOTAL for 10 no.		Rs.	=	3458471.50
	GST 18%		Rs.	=	622524.87

GRAND TOTAL			
GRAND TOTAL	Rs.	=	40,80,996.37

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Office of The General Manager,

Mahalaxmi Area.

AT/PO: Basundhara -770076 District: Sundargarh (Odisha)



Annexure: IV.

# **Undertaking**

(Condition No. 5)

We do hereby undertake "To pay the proportionate cost of Regional Wildlife Management Plan for the total project area as per the present rate".

General Manager Mahalaxmi Area Mahanadi Coal Fields Limited General Manager,

Mahalaxmi Area.

Project Officer Project Officer, Siarmal OCP, Mahalaxmi Area



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MEMORANDUM OF UNDERSTANDING BETWEEN MAHANADI COALFIELDS LIMITED, JAGRUTI VIHAR, SAMBALPUR AND M/S MITS, RAYAGADA UNDER BASANTIDEVI CHARITABLE TRUST.

THIS MEMORANDUM OF UNDERSTANDING(MOU) MADE AT JAGRUTI VIHAR, BURLA, SAMBALPUR ON THIS 30th .day of August 2018 between Mahanadi Coalfields Limited (MCL), a miniratna CPSE having its Corporate Office at Jagruti Vihar, Burla, Sambalpur, a subsidiary of Coal India Limited, hereinafter referred to 1st Party(which expression shall, unless repugnant to the contest or meaning thereof, be deemed to mean and include it's successors, administrators and assigns) of ONE PART.

AND

M/s MITS, RAYAGADA UNDER BASANTIDEVI CHARITABLE TRUST, At: Sriram Vihar, Bhujbal, PO: Kolnara, Dist: Rayagada(Odisha) hereinafter referred to as the 2<sup>nd</sup> Party(which expression shall be deemed to mean and include his heirs, legal representatives, administrators and assigns) of OTHER PART.

नहाप्रवेषक (मानव संशायन विकास)

नहाप्रवेषक (मानव संशायन मिला)

General Manager(HRD)

Anand Vihar, Burla

Anand Vihar, Burla

Anand Vihar, Burla



ଓଡ଼ିଶା ओड़िशा ODISHA

AND TE

D 602489

WHEREAS the 1<sup>st</sup> Party is engaged in Mining of Coal in the state of Odisha and employing a lot of land oustees under its Rehabilitation and Resettlement(R&R) Scheme and new appointees under provisions of NCWA in the industry and with an intention to utilize the service of new appointees under R&R Scheme and provisions of NCWA in the industry in a better and meaningful manner invited Expression of Interest (EOI) published in the web-portal of the 1<sup>st</sup> Party and print media.

#### AND

WHEREAS the 2<sup>nd</sup> Party in response to the EOI, expressed its interest by its letter No. 349/MITS/MCL/2018 Dated 18.07.2018 to impart ITI training to the matriculate and above and responded to the EOI invited by the 1<sup>st</sup> Party for skill development training programme of the new appointees of the company published in the web-portal of the 1<sup>st</sup> Party and print media to the GM(HRD), MCL.

#### AND

WHEREAS the 1<sup>st</sup> Party through a High Power Committee scrutinized the offer submitted by the only bidder i.e. the 2<sup>nd</sup> Party and selected it to be a successful bidder for imparting schooling and technical skill development training for illiterate and literate (School dropout) new entrants of the 1<sup>st</sup> Party for a period of two years in the institution run by 2<sup>nd</sup> Party.

NOW IT IS HEREBY AGREED BETWEEN THE PARTIES HERETO AS FOLLOWS:

 The 2<sup>nd</sup> Party will arrange School Education plus Technical Education/Modular Course for a period of two years for the session 2018-20

HEISTURIA (TOTAL)

HEISTURIA (TOTAL)

General Manager, HRD)

General Manager, HRD)

Anand Vihar, Burla

Anand Vihar, 768020

i.e. Open Basic Education(OBE) through NIOS/SIOS/State Board in the first year (for clearing Class-X) and technical multi skill training under Modular Employable Scheme(MES) Modules in the 2<sup>nd</sup> year to the new entrants of the 1<sup>st</sup> Party.

- The 2<sup>nd</sup> Party will ensure quality education so that 100% result in the final examination shall be ensured and all the trainees will clear MES/NIOS/SIOS/NCVT/State Board/CBSE examination on successful completion of the training.
- 3. During training period, the 2<sup>nd</sup> Party will provide necessary infrastructure such as Classroom, Laboratory, Workshop, Furniture and Fixture, Machinery & Equipment, Computer, Internet, Teaching Aids, Uniform/Shoes and other necessary infrastructure required to meet the course/curriculum/syllabus needs in their institute for training of the trainees.
- 4. During training period, the 2<sup>nd</sup> Party will provide standard, neat and clean, hygienic Hostel accommodation to all the candidates sponsored by the 1<sup>st</sup> Party within the campus or nearby location. The accommodation for Male and Female candidates shall be arranged separately and availability of Male/Female wardens shall be ensured in each Hostel on 24 hours basis.
- During the training period, the 2<sup>nd</sup> Party will ensure that all the trainees are provided with COT, Mattress, wardrobe, Table and Chair in the rooms of the hostel and supply of drinking water on 24 X 7 basis in the hostel.
- 6. The 2<sup>nd</sup> party shall ensure Safety, Security and Health Care of the trainees through insurance coverage and all other facilities as mentioned in the offers submitted by the 2<sup>nd</sup> Party on 16.07.2018 throughout the training period. The 2<sup>nd</sup> Party will also arrange First-Aid facilities and treatment of all the trainees in case of illness on 24 X 7 basis during the period.
- 7. As regards grant of leave etc., the Principal is empowered to grant Casual Leave to the trainees as per the provisions contained in the Leave Rules of the 1<sup>st</sup> Party. For grant of any other leave/LTC/LLTC etc., the Principal will forward the application to the General Manager of the sponsored Area of the 1<sup>st</sup> Party/ in case of trainees of MCL HQ. to the GM(P&IR), MCL.
- 8. All the trainees will bear the cost of food and incidentals from the pocket. In case any trainee fails to make such payment, the 2<sup>nd</sup> Party will send the bills directly to the General Manager of the sponsored Area of the 1<sup>st</sup> Party/GM(P&IR), MCL, in case of trainees of MCL HQ., and the General Manager of the sponsored Area of the 1<sup>st</sup> Party/General Manager(P&IR), MCL will make necessary payment to the 2<sup>nd</sup> Party within a period of one month from the date of production of such bills.

महाप्रवंधका मार्च भराधिन विकास)
General Manager(HRD)
अगनंद विहार, वृत्ती
Anand Vihar, Burla
सम्बलपुर, Sambalpur - 7680/20

- During the training period, the 2<sup>nd</sup> Party shall ensure the Bio-Metric attendance (both IN and OUT) of all the trainees for attending the training class in the institute.
- 10. During training period, the Officers/Representative of the 1<sup>st</sup> Party shall be allowed to inspect and verify on any day without any protest and obstruction by the 2<sup>nd</sup> Party and/or any of its duly authorized Representative/Agent.
- 11. During Training Period, the 2<sup>nd</sup> Party will maintain necessary attendance records (both Bio-Metric and Attendance Register) on day to day basis and the attendance particulars of each candidate for the period form 25<sup>th</sup> of the preceding month to 24<sup>th</sup> of current month duly certified by the Principal of the institute will be sent to the General Manager of the sponsored Area/in case of trainees of MCL HQ to the GM(P&IR), MCL on every 25<sup>th</sup> of current month without fail for preparation of salary in respect of the trainees.
- 12. The 2<sup>nd</sup> party will ensure availability of experienced Principal, minimum five years teaching experienced faculties and administrative staff throughout the period of training as per the guidelines/requirement of NIOs/SIOS/NCVT & SCVT/State Board/CBSE.
- 13. The 2<sup>nd</sup> Party will submit quarterly progress report with respect to the performance of the trainees to the General Manager of the sponsored Areas of the 1<sup>st</sup> Party/ in case of trainees of MCL HQ. to GM(OP&IR), MCL as well as to the General Manager(HRD) of the 1<sup>st</sup> Party by 5<sup>th</sup> day of the succeeding month of each quarter.
- 14. A "Joint Review Committee" consisting of two representatives of each party will be constituted to review the status of training as well as boarding and lodging facilities on monthly basis. The joinit Committee shall also hear the grievance, if any, from the trainees and take remedial measures, if any.

#### 15. Effective Date:

- a) The MOU shall be effective from the date of signing and shall remain in force for a period of two years or such other extended period as mutually agreed to, from the said date.
- b) The MOU shall automatically be terminated/stand cancelled on expiry of two years, unless the same is extended by the both parties.
- c) All attempts be made to complete the course within two years duration w.e.f. the signing of MOU.

#### 16. Payment Terms:

a) No cost of escalation shall be applicable during the MOU period.

महाप्रवंधकार्यक्रिय संसाधन विकास)
प्रहाप्रवंधकार्यक्रिय संसाधन विकास)
General Manager(HRD)
अतनंद विहार वर्षा
Anand Vihar, Burla
Anand Vihar, Sambalpur - 768020

b) Payment shall be made by the 1st Party to the 2nd party as under:

- i) The payment of total course fees and hostel fees for the entire two years of Rs. 64,000/- (Rupees Sixty Four Thousand only) i.e. Rs. 40,000/- as Course Fees + Rs.24,000/- as Hostel Fees per candidate will be divided into four installments of Rs. 16,000/-(Rupees Sixteen Thousand only) per candidate.
- ii) The payment of each installment will be released on half yearly basis(on completion of each six months), on submission of bill by the 2<sup>nd</sup> Party. However, the payment of 4<sup>th</sup> i.e. final installment will be released after successful completion of the course with 100% pass results i.e. after passing out all sponsored candidates.

iii) Bill accepting authority will be the General Manager of the sponsored Areas of 1st Party/GM(P&IR), MCL in case of trainees of MCL HQ.

- iv) Paying Authority will be Area Finance Manager of the sponsored Areas/GM(F)/AFM in case of trainees of MCL HQ.
- 17. Removable of Difficulties: Any matter not covered specifically in this Memorandum of Understanding shall be settled by mutual discussion and agreement of the writing there upon.

#### 18. Dispute Resolution:

 a) In case of any disagreement or dispute between the parties attempts shall be made to resolve the dispute through consultation between parties

- b) The decision regarding breach of any clause under this MOU shall be discussed and arrived at mutual consent and in case any breach has been committed by any of the parties of any of the terms and conditions of this MOU, such decision shall be conclusive, final and binding on the parties.
- 19. This MOU shall be executed in duplicate, the original sahall be retained by the 1<sup>st</sup> Party and the duplicate by the 2<sup>nd</sup> Party.
- 20. The stamp duty on this MOU shall be borne by the 2<sup>nd</sup> Party.
- 21. EOI is a part and parcel of this MOU.
- 22. Unless and otherwise agreed upon by the parties to the MOU, the MOU can not be terminated by either of the party for any reason whatsoever within the validity period of two years.
- 23. The MOU hereto is executed by the authorized representative of the 1<sup>st</sup> Party namely Sri P K Sahoo, Designation: Chief Manager (M)/General Manager(HRD), Age: 56 Years and the authorized representative of the 2<sup>nd</sup> Party Sri Biswajeet Panda, Settler-cum-Founder Trustee, M/s MITS, Age: 29 years R/o Indira Nagar, 3<sup>rd</sup> Lane, At/Po/Dist: Rayagada. Copy of the

पहाप्रवंधक (मानव संशोधन विकास)
पहाप्रवंधक (मानव संशोधन विकास)
General Manager(HRD)
आनंद विहार, बुली
Anand Vihar, Burla
सम्बलपुर, Sambalpur - 768020

authorization for signing the agreement will also form a part and parcel of this MOU.

IN WITNESS THEREOF THE PARTIES HERE subscribed their respective hand hereto and on a duplicate thereof on the 30th of August 2018.

FIRST PARTY

(P K क्यांडिए क्यांडिंग समायन विकास)
Chief Manager (M) General Manager (HRD)
Mahanadi Coalfield's Pulla
सम्बन्ध, Sambalpur - 768020

WITNESS:

D. P. samel. ST. MST (P-10) 1.

5 82 D. Sethi, 58. 1957 (Fem) 1 400. 2.

SECOND PARTY

milf-ounder Trustee

(Biswajeet Palagantdevi Charitable Trust

Settler-cum-Founder Trustee

M/s MITS

Basanti Devi Charitable Trust

Annexur- VI.

Date: 18.11.2020



# सेन्ट्रल इंस्टीट्यूट ऑफ़ प्लास्टिक्स इंजीनियरिंग एण्ड टेक्नोलॉजी

रसायन एवं पेट्रोरसायन विभाग, रसायन एवं उर्वरक मंत्रालय, भारत सरकार सिपेट : कौशल एवं प्रौद्योगिकी सहायता केन्द्र (सी.एस.टी.एस) एस- ३/७९, सेक्टर-ए, जोन-बी, मञ्जेश्वर इंडष्ट्रीयल इंस्टेट, भुबनेश्वर-७५१०१०



#### CENTRAL INSTITUTE OF PLASTICS ENGINEERING & TECHNOLOGY

Department of Chemicals & Petrochemicals. Ministry of Chemicals & Fertilizers, Govt. of India CIPET: Centre for Skilling and Technical Support (CSTS)
S-3 / 79, Sector-A, Zone-B, Mancheswar Industrial Estate, Bhubaneswar-751010

मुख्यालय : गिण्डी, चेन्नई- ६०००३२

Head Office: Guindy, Chennal - 600032

फोन/Tel.: 0674-2588203 / 2588392, फैक्स / Fax: 0674-2588087 ई-मेल /E-mail: cipetsat@gmail.com, mcti@cipet.gov.in वेबसाइट/ Website: www.cipet.gov.in

CIPET/CSTS/BBSR/CSR/MCL/2019-20/ 1036

To

The General Manager (CSR), M/s Mahanadi Coalfields Limited, Jagruti Vihar, Burla, Sambalpur-768020 (Odisha)

Sub: Selection criteria of the candidates and documents required for "Handyman" multi skill development programme for the youth under the sponsorship of M/s Mahanadi Coalfields Limited, Sambalpur – Reg. Ref: Your Approval Letter No.MCL/GM/CSR/2020-21/446 dated 20.09.2020.

Dear Sir,

With reference to the above cited subject, we express our heartfelt thanks in considering our proposal to undertake Multi Skill Development Training for the "Handyman" project during the FY 2020-21. In this regard and to proceed forward for conducting the approved training programme, it is prerequisite to establish minimum selection criteria to select the candidates from surrounding commanding areas of MCL, Sambalpur.

The details are given below as follows:

- (i) Age limit of the candidates will be from 18 32 years.
- (ii) The minimum entry qualification of the candidate should be 10th pass.
- (iii) Preferable qualification ITI or any other vocational qualification related to the field of Electrical, Welding, Plumbing & agricultural equipment.
- (iv) The candidates will be selected through written Examination/counseling process.

Further, below mentioned documents are required for selection of the candidates:

- (i) Photocopy of ID Proof- Aaadhar Card, Voter ID, Driving License, Income Certificate.
- (ii) Qualification Certificate
- (iii) Passport size Photograph -04 Copies
- (iv) Permanent Address Proof- Copy of Ration Card/Driving License/Bank Pass Book/Residential Certificate.

In continuation to this, please find enclosed herewith the Application Form and Registration Form of the candidates for your kind reference.

This is for your kind information and needful action. 4969 200

Thanking You,

Yours Sincerely,

Ms. Ninarika Parida Dy. Director & Head Mob: 09937142648

Encl: As above.

केन्द्र : अहमदाबाद, अमृतसर, औरंगाबाद, अगरतला. बद्दी, बालासोर, बैंगलुरू, भोपाल, भुवनेश्वर, चंन्द्रपुर, चेन्नई, देहरादून, गुवाहाटी, गवालियर, हैदराबाद, हाजीपुर, हल्दिया, इण्फाल, जयपुर, कोञ्बी, लखनऊ, मतुरे, मुरश्चल, मैसुरू, रायपुर, राँची, वलसाढ एवं विजयवाडा

Centres: Ahmedabad, Amritsar, Aurangabad, Agartala, Baddi, Balasore, Bengaluru, Bhopal, Bhubaneswar, Chandrapur, Chennai, Dehradun, Guwahati, Gwallor, Hyderabad, Hajipur, Haldia, Imphal, Jaipur, Kochi, Lucknow, Madurai, Murthal, Mysuru, Raipur, Ranchi, Valsad & Vijayawada

τ	P Train	ing Programme Spon	BHUBANESWA	AR	स्वच्छ भारत	
CIP	ET 根 寸 で erform - partice - Matrics		APPLICATION FO	ORM		
1.		of the course applied :				
2.	Name of the ap	plicant (IN BLOCK LET	TER) :		Size Colour Photograph	
3.	Photo ID Proof I					
4.	Father's Name :					
5.	Father's Occupa	ation :				
6.	Parents annual	Income (copy of income	certificate to be attached	d):		
7.	Date of Birth (co	ppy of proof to be attached	):			
8.	Sex (Male / Fem	nale) :				
9.	Category (SC/ST	T/OBC/OTHERS- copy of	f cast certificate to be att	ached) :		
10.	Marital Status :	Married/Unmarried				
11.	Domicile State (	copy of residential certific	ate to be attached):			
12.	Address for corr	respondence :				
	Phone/Mobile N	No. (Compulsory)				
	E-mail :					
13.		the candidate and address	)		ese, Pass-Port, Bank pass boo	
14.	Educational qua	alification				
	Examination Passed	Year of Passing	Division/ % of Marks	Subject	Name of Board/University	
15	Markin					
	working experi					

I do hereby declare that the information given in this application are true and complete to the best of my knowledge & belief.

Place: Date:

Signature of the Applicant



# CENTRAL INSTITUTE OF PETROCHEMICALS ENGINEERING & TECHNOLOGY CIPET: CSTS BHUBANESWAR

S-3/79, Sector-A, Zone-B, Mancheswar Industrial Estate, Bhubaneswar-10 Tel.: 0674-2588203 / 2588087 / 2588392 / 255391 Fax No. (0674) 2587874, E-mail: cipetsat@gmail.com, mcti@cipet.gov.in, Website: www.cipet.gov.in

	REGIS	TRATION FORM	
Admission Code (For Office Use Only)		Date :	Affix recnt passport size colour
Name of the Course :			photographs
Course Duration :			
Name of the Candidate :			
Name of the Father / Guardian _			
Qualification :			
Age : Date of Birth	1://	Sex:-	
Category:	(SC/ST/OBC/	Other, Specify)	
Annual Family Income :		BPL Card No	
Religion:			
Religion:	Agency :		
Religion:  Organization Name / Sponsoring Openignation / Occupation:	Agency :		
Religion:  Organization Name / Sponsoring /  Designation / Occupation:  Area of Interest:	Agency :		
Religion:  Organization Name / Sponsoring Openignation / Occupation:	Agency :		
Religion:  Organization Name / Sponsoring of Designation / Occupation:  Area of Interest:  Address for Communication:	Agency :		
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Religion:  Drganization Name / Sponsoring / Designation / Occupation :  Area of Interest:  Address for Communication:  Present  Ph./Mobile No.:	Agency :	Permanent	
Religion:  Organization Name / Sponsoring / Designation / Occupation :  Area of Interest:  Address for Communication:  Present  Ph./Mobile No.:	Agency :	Permanent  Ph./Mobile No.:	
Religion: Organization Name / Sponsoring / Designation / Occupation : Area of Interest: Address for Communication : Present	Agency :	Permanent  Ph./Mobile No.:	
Religion:  Organization Name / Sponsoring  Designation / Occupation:  Area of Interest:  Address for Communication:  Present  Ph./Mobile No.:	Agency :	Permanent  Ph./Mobile No.:	

SIGNATURE OF THE COURSE COORDINATOR

SIGNATURE OF THE TRAINEE

#### Handyman: One pager

Project ideation: 'Handyman' is the one who comes handy in providing multi-skilled services. The idea is that rural unemployed youth should be imparted self-employment oriented multi-skill training by an established training facility. Each individual should be trained in several skills unlike the traditional training programs which are confined to imparting training in a single trade. The trades selected for the purpose should meet the local requirements. To this objective, trades of Electrical, Mechanical, Welding and Agriculture equipment have been included. The trained youth will be provided with tool kit. Each candidate will be given a tool kit worth Rs. 59,300/- on completion of training. Once trained, they will start their own micro-entrepreneurship by providing repair-maintenance (R&M) services by remaining in their home villages. Their home will be the call centre from where they will attend the calls for which a Mobile app will be developed.

Agricultural tools have been added with a specific motive. Thanks to the enhanced credit facilities, farmers are progressively adopting technology intervention and mechanical implements in their farming framework. With growing numbers of sellers & buyers, market of agricultural tools/ equipment is expanding, But the same is not true when it comes to repair-maintenance service. In 'Handyman' project, the candidate will be imparted basic skills of repair and maintenance of domestic/agricultural pumps, submersible pumps, agricultural tools, tractor driven equipment like tillage, plough, cultivation and sowing equipment. With them taking the position, a farmer need not go for a long haul to the dealer/ showroom located far away. 'Handyman' will be his R&M service provider available at his doorstep.

An underlying principle of the project is that the youth will start earning by remaining in his village. He is having parents and siblings to look after, agriculture land to work, and livestock to take care. Add to this, there is a socio- cultural bonding with the community. All these factors stop him to move away from the village. *Handyman* concept takes in to account all these factors. The project envisages selection of trained youth in a distributive manner across the entire rural areas such that each candidate has a span of command around his home where he can render the services and intrusion of operational area is avoided.

So, the concept intends to impart 'Handyman' (Multi skill) training to rural youth with the objective that the trained youth will start their own micro-business to earn a sustainable livelihood. The catchment area for each Handyman will be the rural and semi-urban settlements surrounding his residence. They have the option to go to farther place also as per their choice.

**Executing Agency**: CIPET (under Ministry of Chemical & Fertiliser, GoI). 6-months residential training. CIPET to take care of boarding, food, uniform etc. Criteria 10<sup>th</sup> pass. Selection will be done by CIPET. Course curriculum designed/tailor made by CIPET Bhubaneswar in consultation with Agri-University. Candidates will be trained at CIPET Bhubaneswar where it runs an ITI and a Polytechnic. CIPET has tied up with Odisha University of Agricultural & Technology to impart training on Agri tools.

#### Cost estimate:

Rs.41, 44,606 for 24 candidates @ Rs. 1,72,692/- per candidate

## 'Handyman' Project

- In a meeting under the Chairmanship of Additional Secretary (Coal) held on 16-05-2019, all the subsidiaries of CIL were instructed to take necessary actions for implementation of the "Handyman" project
- 'Handyman' a multi-skill training in electrical, welding, plumbing and repairmaintenance of agricultural tools.
- Estimated cost: Training & Tool Cost for 6-months training for 24 candidates- Rs.
   41,44,606
- o Beneficiaries: Unemployed youth (24 nos.) from MCL Mines Areas
- o CSR admissibility: Livelihood enhancement projects (Clause no-II).
- o Execution: CIPET Bhubaneswar

#### Genesis of the project:

Ministry of Coal called a meeting under the Chairmanship of Additional Secretary (Coal), on 16-05-2019 to review the progress of Skill Development works in coal companies. In the meeting, the Additional Secretary (Coal) gave impetus to include Skill Development in the CSR efforts. Contents of Minutes of the meeting relevant to the subject proposal are quoted as under:

"With a view to create self employment opportunities for youth as "Handyman", a multitasking module of training was proposed in which a person is trained in several skills required at local level such as electrician, plumber, motor/pump repair, basic home appliances repair & maintenance, mobile repair etc. A team of two or three such "Handyman" can easily sustain themselves in local area of about 15-20 Sq. Kms.

The training material should include start-up kits so that the trained youth can straight away begin practicing the skills acquired."

All the subsidiaries were instructed to take necessary actions for implementation of the "Handyman" project.

#### Ideation:

MCL initiated the action process by searching and looking for various specialised agencies who are specialists in imparting skill development trainings. CSR department conceptualised the 'Handyman' idea and prepared an elementary Conceptual plan. The idea was that the rural unemployed youth of peripheral villages should be imparted self-employment oriented multi-skill training by an established training facility. Each individual should be trained in several skills unlike the traditional training programs which are confined to imparting training in a single trade. The trades selected for the purpose should meet the local requirements. To this objective, we decided to include the trades of Electrical, Mechanical, Welding and Agriculture equipments. Repair of home appliances and mobiles was kept excluded from the purview for two reasons, firstly because we wanted the youth to be trained on hardware skill rather than soft skills which are available in plenty, and secondly because the trades selected in the combo are inter dependent, inter related and almost collectively exhaustive. The trained youth will be provided with tool kit. CSR deptt prepared a Concept Note-cum-Approach Paper for 'Handyman' project.

#### **Brief of Handyman Concept Note:**

Our mining projects are located in the rural areas of Angul, Jharsuguda and Sundargarh districts. There is a large population of displaced, to-be-displaced, and project effected communities residing in different locations surrounding the 'Areas'. MCL is in regular interaction with these communities for land acquisition, resettlement & rehabilitation and for acquiring Forest land.

The community has highest level of expectations from MCL on various fronts. While many get regular employment, there are some who doesn't fall within the scope of eligibility. They don't get regular employment, although they too are compensated as per the rules.

Against this background, MCL is contemplating to train and equip rural youth from among the surrounding settlements for skill based self-employment/ livelihood program. The concept runs as under-

#### 'Handyman':

Unemployed youth (24 nos.) will be selected from different Areas. They will be imparted multi-skill training in electrical, welding, plumbing and repair-maintenance of agricultural tools to emerge as a 'Handyman' (i.e. the one who comes handy in providing multi-skilled services). Once trained, they will be given tool kit so that they can straight away begin practicing the skills acquired. Then they will start their own micro-entrepreneurship by providing repair-maintenance (R&M) services by remaining in their home villages. Their home will be the call centre from where they will attend the calls and proceed to attend the call of duty. Agricultural tools have been added with a specific motive. They should be imparted the basic skills of repair and maintenance of domestic/agricultural pumps, submersible pumps, agricultural tools, tractor driven equipments like tillage, plough, cultivation and sowing equipments.

So, the concept intends to impart 'Handyman' (Multi skill) training to rural youth with the objective that the trained youth will start their own micro-business to earn a sustainable livelihood. The catchment area for each Handyman will be the rural and semi-urban settlements surrounding his residence. They have the option to go to farther place also as per their choice.

#### Search for training agency:

From the above perspective, intervention of the training agency will be on following lines:

- Designing tailor made 'Handyman' training module covering Electrical, Welding,
  Plumbing and Agricultural tools, keeping in mind the typical requirements that
  usually arise in rural settlements. It is to be kept in mind that the settlements being
  referred are, for obvious reasons of the presence of MCL and other industries, are
  progressive and gradually converting into semi-urban settlements and their socioeconomic condition is on the rise.
- Submitting the Project report covering following:
  - a) Training module with financial break-up of training
  - b) Estimate break-up of tool kit with list of tools

#### c) Estimate break-up of three wheeler with equipments

A number of Organizations/ Institutes were contacted and then based on the response, the Idea alongwith the Concept note-cum Approach paper was shared with two skill training agencies who agreed to propose a training module as per the requirement put forward by MCL. These two institutes were NIAM Odisha and CIPET (Central Institute of Plastic Engineering) Bhubaneswar.

NIAM visited MCL office and discussed the matter. During discussion, we could sense that NIAM was not having the required wherewithal and resources to conduct such project. They told to submit the proposal. However no proposal has been submitted by them.

CIPET Bhubaneswar visited MCL office and discussed the matter. Based on the discussion held, they first submitted a draft proposal and made a presentation. As suggested by CSR deptt, CIPET submitted a detailed proposal named- 'Proposal for Multi Skill training program "Handyman". It was found that the proposal by CIPET was more authentic and suited to the requirement of MCL.

#### About CIPET:

CIPET is an Institution established under the Ministry of Chemical & Fertilizers, Govt of India. CIPET has its training centres at 36 locations all over India including the one at Bhubaneswar. At Bhubaneswar, they have two centres:

- 1. CIPET IPT at Patia: Established in 1986. It offers B Tech and M Tech courses
- 2. CIPET CSTS Mancheswar: The erstwhile Master Craftsman Training Institute of Govt of Odisha was taken over by CIPET in 2005 through an MoU. Since then, CIPET has developed this campus with extended facilities and manpower and introduced new courses, the training/courses imparted in this campus are as under:
  - a) ITI
  - b) Diploma in Plastic Technology
  - c) Specialized job oriented skill development training programs
  - d) National Skill Qualification Framework (NSQF) module

The skill development programmes conducted at CIPET centres are National Skills Qualifications Framework (NSQF) aligned and approved by National Skills Qualifications Committee (NSQC).

#### CIPET's work experience with CPSE/ Govt (last three years)

SI. No.	Name of the Organization	Description	Financial Year
1	Coal India	Skill Development Training Programme	2018-19
2	NSPCL, Bhilai	Skill Development Training programme for Enhancing Employability among youth of nearby areas of Durg Division, Chhattisgarh under CSR	2019-20
3	NSPCL, Rourkela	Skill Development Training programme for economically weaker section youths of nearby /Surrounding area of NSPCL Rourkela under CSR	2019-20
4			2019-20
5	ONGC, Kolkata	Job Oriented Technical Skill Development Programme on Plastic Processing and Manufacturing	2018-19

6	Odisha State Beverages Corpn Limited	Financial assistance for skill development training (SDT) programme for social economically poor candidates of Odisha	2018-19
7	OSDA, Govt. of Odisha	Placement Linked Training Programme	2018-19
8	HAL, Koraput	Skill Development Training in ITI (Welding)	2017-18
9	SAIL, Bhilai	Skill development Training Programme	2019-20
10	DMF, Angul	Skill Development Training Programme	2017-18
11	DMF, Keonjhar	Provision for Skill Development training	2017-18
12	NTPC, Darlipali	Technical Skill Development Training Programme	2016-17
13	IOCL, Paradip	Sponsorship for technical skill development Training Programme	2018-19

#### Project cost:

The estimate submitted by CIPET was scrutinized and it was decided to take up the following variant of Training Programme:

	24 nos	
Α	Training Cost of 6-months training for 24 candidates	23,05,920
В	Cost of 'Toolkit' & other equipment for 24 candidates. Cost includes Escalation @5% and Administration charges @10%.	12,06,458
С	Total cost for 24 candidates (=A+B)	35,12,378
D	GST @18% (=C*1.18)	6,32,228
Tot	al cost of the Project (=C+D)	41,44,606

### Modalities of payment:

- a) 80% of the project cost to be released with sanction order (i.e. before commencement of the training program).
- b) 20% after completion of training and placement of minimum 70% candidate.

In this regard, it is to mention that although the project is conceptualized as trained youth starting his micro-entrepreneurship by remaining in his home, if any candidate wants to avail placement facility, CIPET guarantees placement for 70% candidates.

#### Selection of Candidates:

- a) It will be done jointly by CIPET and MCL on the basis of eligibility criteria as per guidelines of CIPET. The figure of 24 nos was based on the premise that 2 candidates will be selected from each Area. However, Basundhara and Mahalakshmi Areas are showing keen interest in this project. We may go for all candidates form these two areas. Final decision will be taken once the proposal is approved and the circumstances prevailing/priorities on offer at that point of time are assessed.
- b) Minimum qualification of trainees will be 10<sup>th</sup> pass above.
- c) Age limit of trainees will be 18 to 32 years.
- d) It will be a residential training programme

**CSR Admissibility:** The project intends to impart 'Handyman' (Multi skill) training to rural youth with the objective that the trained youth will start their own micro-business to earn a sustainable livelihood. **Livelihood enhancement projects (Clause no-II).** 

Beneficiary of the Project: 24 youths from mining command areas



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# MEMORANDUM OF AGREEMENT

This Agreement entered into on this day of 17<sup>th</sup> November 2020 BETWEEN

Mahanadi Coalfields Limited, a company incorporated under the Companies Act, 1956, having its registered office at Mahanadi Coalfields Limited, Jagruti Vihar, Burla, Sambalpur-768020 (hereinafter referred to as "MCL" which expression shall unless repugnant to the context or meaning thereof mean and include its successors in interest and permitted assigns); of the first part

AND

Central Institute of Petrochemicals Engineering & Technology, Centre for Skilling & Technical Support, Bhubaneswar situated at S-3/79, Sec-A, Zone-B, Mancheswar Industrial Estate, Bhubaneswar 751010 under Dept. of Chemicals & Petrochemicals, Ministry of Chemical & Fertilizers, Govt of India having its head office at CIPET lead Office, Guindy, Chennai 600032 (hereinafter referred to as "CIPET CSTS: BBSR" which expression shall, unless repugnant to or inconsistent with the context or meaning thereof, be deemed to include its successors and lermitted assigns), of the second part.

"MCL" and "CIPET: CSTS, BBSR" shall hereinafter be referred to individually as a "Party" and collectively as the "Parties", as the case may be.

Mahanadi Coalfields Limited P.O. Jagriti Vihar, Burla Dist-Sambalpur (Odisha) CIPIT : esTS, Govt. of India
CIPIT : esTS, Govt. of India
M.L.E., Bhubantswar-751018
Ph-06742508392, Email: mcti@clost.gov.lis

Bhubangawar-2588392, Email:mctl@clps

a) Schedule-VII of the Companies Act 2013 mentions employment enhancing vocational skills and livelihood enhancement projects as activities which may be included by Companies in their Corporate Social Responsibility.

b) MCL desires to undertake CSR project under the thematic area mentioned at

c) MCL approached CIPET: CSTS, BBSR, explaining the concept of the initiative, to develop a scheme and submit to MCL in the form of Project

d) CIPET: CSTS, BBSR, as an Institute established under the Department of Chemicals & Petrochemicals, Ministry of Chemical & Fertilizers, Govt. of

India submitted the project report to MCL.

e) MCL, after extensive internal consultations & scrutiny and discussions with CIPET: CSTS, BBSR, made modifications in the project report and communicated the approval of the final Project to CIPET: CSTS, BBSR.

# NOW THEREFORE the Parties hereto agree as under:

1. Title of the Project:

The Project shall be named "Implementation of the project 'Handyman', a multi-skill development programme for youth under CSR initiative of MCL"

2. Project brief:

'Handyman' project involves imparting multi-skill training to unemployed youth from amongst the project affected families. It shall be a 6-months training on the skills of electrical, mechanical, plumbing, and agricultural tools. 24 youth from the periphery of MCL operational areas shall be given Handyman training at CIPET: CSTS, BBSR.

'Handyman' is the one who comes handy in providing multi-skilled services. The idea is that rural unemployed youth should be imparted self-employment oriented multi-skill training by an established training facility. Each individual should be trained in several skills unlike the traditional training programs which are confined to imparting training in a single trade. The trades selected for the purpose should meet the local requirements. To this objective, trades of Electrical, Mechanical, Welding and Agriculture equipment have been included. Each candidate shall be given a tool kit on completion of training. Once trained, they shall start their own micro-

> General Manager (CSR) Mahanadi Coalfields Limited P.O. Jagriti Vihar, Burla Dist-Sambalpur (Odisha)

entrepreneurship by providing repair-maintenance services by remaining in their home villages.

Agricultural tools have been added with a specific motive. Farmers are progressively adopting technology intervention and mechanical implements in their farming framework. In 'Handyman' project, the candidate shall be imparted basic skills of repair and maintenance of domestic/ agricultural pumps, submersible pumps, agricultural tools, tractor driven equipment like tillage, plough, cultivation and sowing equipment.

# 3. Duration of training:

6 months from the date of commencement of training.

# 4. Assistance by MCL:

Total project cost is Rs 41,44,606/-.

5. Payment modalities:

MCL shall disburse the funds in installments to CIPET: CSTS, BBSR in the following manner:

a) 80% of the project cost to be released with sanction order (i.e. before

commencement of the training program).

b) 20% after completion of training and submission of Invoice. The project is conceptualized as self-employment scheme. CIPET: CSTS, BBSR shall provide placement of minimum 70% candidates if the candidates opt for the same. Final installment shall be released on submission of placement details in respect of candidates opting for wage employment and undertaking in respect of candidates not opting for placement.

# 6. Cost structure:

Intake cana	city of Candidates	24 Nos.
A	Training cost	Rs. 23,05,920/-
В	Cost of Toolkit along with escalation charges	Rs.12,06,458/-
	Total cost	Rs. 35,12,378/-
GST @ 189		Rs. 6,32,228/-
Total cost	Rs. 41,44,606/-	

General Manager (CSR)

Mahanadi Coalfields Limited

P.O. Jagriti Vihar, Burla

Dist- Sambalpur (Odisha)

Dy: Pirector & Head

CIRET CSTS, Govt. of India

CIRET CSTS, Govt. of India

S-3/79, Sec-A, Zone-B

M.I.E., Bhubaneswar-751010

Ph-0674-2588392, Email:mctl@clpet.gc

CIPET: CSTS,BBSR shall submit quarterly report of progress of work together with Utilization Certificate (UC) duly certified and digitally signed by practicing Chartered Accountant along with an abstract of expenditure and other relevant documents. The first quarterly report shall be submitted after completion of first three months of training and second quarterly report shall be submitted on completion of training.

# 8. Other provisions:

- a) CIPET: CSTS, BBSR shall emphasize that the candidates shall be made self-reliant to create employment /livelihood opportunities for themselves in their local area as first primacy. CIPET: CSTS, BBSR shall submit placement details for those candidates who shall opt for the wage employment along with the necessary details (Organization where the candidate was placed, salary offered, job location).
- b) For selection of candidates, modalities and procedure shall be devised by MCL and CIPET: CSTS, BBSR through joint consultation. MCL reserves the right to nominate candidates from the periphery of MCL operational areas.
- c) Any unutilized fund towards the project shall be refunded by CIPET: CSTS, BBSR to MCL. The interest accrued shall also be intimated to MCL and the said amount shall be refunded to MCL after being authenticated by a practicing Chartered Accountant.
- d) In the course of the project, all the materials used or to be used in the project shall remain at the risk of the CIPET: CSTS, BBSR and in no way MCL shall be held responsible to any compensation for injury caused to candidates or any other person under applicable Act/ Rules or on account of destruction of the works or materials arising from any causes what so ever.
- e) The amount to be paid by MCL under this MOA shall be utilized for the purpose as agreed under and shall not be diverted for any other purposes.
- f) On completion of the project, CIPET:CSTS, BBSR shall submit a Comprehensive Project Completion-cum-Evaluation Report incorporating scope of work, activities undertaken, objectives and deliverables achieved, financial details, beneficiary profile including name, age, sex, category, and recommendation if any along with photographs/ video etc. This report shall be in addition to the 2nd quarterly progress report.

Mahanadi Coalfields Limited
P.O. Jagriti Vihar, Burla
Dist- Sambalpur (Odisha)

g) The progress of the project and proper implementation may be inspected by MCL CSR team in the form of visits.

h) To ensure proper brand image and visibility of MCL, CIPET: CSTS, BBSR shall provide display boards highlighting the project details and shall also put MCL logo in uniforms, books, bags, tool kit etc.

 Regular photographs/ videography covering project execution activities shall be submitted in soft format by CIPET:CSTS, BBSR to MCL.

### 9. Amendment

- a) Any Amendment to this Agreement shall be valid and binding on the Parties only if it is made in writing and signed by duly authorized representatives of each Party. The amendment shall be documented and allotted a distinctive number as per the format <Amendment No>: <Date>.
- b) In the event of termination of the Agreement, CIPET: CSTS, BBSR shall forthwith transfer back the unutilized funds to MCL.

10.Term of Agreement

- (a) This Agreement shall come into force from the date of signing and remain valid for a period of one year unless terminated earlier by the Parties. The term of Agreement has been kept one year to facilitate the Parties in complying with various obligations and compliances under the Agreement e.g. selection of candidates, imparting training, submission of final UC by CIPET:CSTS, BBSR, release of final installment by MCL, and submission of comprehensive project completion-cum-evaluation report by CIPET:CSTS,BBSR etc.
- (b) The Agreement may be extended for such further period as may be agreed to by the Parties. Any such extension shall be documented as an Amendment to the Memorandum of Agreement as per clause (9).

# 11. Force Majeure:

Each of the Parties hereto shall be excused from the performance of its obligation by Force Majeure and such excuse shall continue as long as the condition constituting such Force Majeure continues. The Party claiming force majeure shall inform the other Party about the condition within 72 hours of the occurrence leading to force majeure. "Force Majeure" includes causes beyond the control of any Party, including without limitation, acts of God, acts, regulations or laws of any government, war, civil commotion,

Mahanadi Coalfields Limited P.O. Jagriti Vihar, Burla Dist- Sambalpur (Odisha) DV. Director of Head DV. Director of India DET : CSTS, Govt of India DET : CSTS, Govt of India DET : CSTS, Govt of India S. Bry Sec. A., Zone-B S. Bry Sec. A.,

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destruction of office facilities or materials by fire, earthquake, flood or storm, terrorism, epidemics and failure of public utilities directly affecting the performance of the Project.

12. Settlement of Dispute:

- a) Any dispute or difference between the Parties out of or in connection with this Agreement including the validity thereof shall at first instance be resolved amicably through negotiations or discussions between the Parties.
- b) If the dispute remains unresolved, then the same shall be taken up by the Heads of both the parties and their duly authorized representatives; who shall strive to resolve the dispute amicably.
- c) The courts in Sambalpur shall have exclusive jurisdiction over any matter arising out of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have signed Agreement in their respective names of the Date and Place first herein above mentioned:

For and on behalf of MCL	For and on behalf of CIPET:CSTS,BBSR
Name: B. SAIRAM	Name: Ms. Niharika Parida
Designation: GM(CSP)	Designation: Dy. Linecton & Head
Signature:	Signature:
Stamp:  General Manager (CSR)  Mahanadi Coalfields Limited  P.O. Jagriti Vihar, Burla  Oist - Sambalpur (Odisha)	Stamp:  Dy. Director & Head CIPET: CSTS, Govt. of India S-3/79, Sec-A, Zone-B M.I.E., Bhubaneswar-751010 Ph-0674-2888392, Email:mcti@cipet.gov.in
Date: 17-11-2020	Date: 17.11.2020
W.	Vitness
Name: S. L. Toriya Signature: Signature: 12/11/20	Name: Jayanta Kumar 39
Date: 17.11. 200	Date: 17.11.2020

প্রথানিকা জ্বাল্পিল্প ক্রিরিজ্প দহানবী ক্রালফীল্ডম লিদিইঙ Mahanadi Coalfields Limited (A subsidiary of Coal India Limited)

Office of the GM (CSR)
Mahanadi Coalfields Limited
At/Po: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) 768020



No. MCL/GM/CSR/2020-21/446

Dated: 20-09-2000

To,
Dy. Director & Head
CSTS CIPET
S-3/79, Sector-A, Zone-B,
Mancheswar Industrial Estate,
Bhubaneswar – 751010 (Odisha)

Sub: Approval of project proposal "'Handyman', a multi-skill development programme for youth as a CSR initiative of MCL"

Dear Sir.

We are pleased to inform you that the project proposal of 'Handyman skill development' has been approved by the Competent Authority of MCL as a CSR initiative. The approved project cost is Rs. 41,44,606/-. Project entails imparting 6-months residential handyman (multi-skill) training at CIPET Centre Bhubaneswar to 24 rural youth selected from MCL command areas. The training module will cover electrical, welding, plumbing and agricultural tools. Post-training, toll kit will be given to each candidate. The write-up, estimate and other relevant documents are enclosed herewith which are being sent in soft form as well.

Funding will be made in two instalments:

- 80% of the project cost to be released with sanction order (i.e. before commencement of the training program)
- 2. 20% after completion of training and placement of minimum 70% candidates (if the candidates opt for placement)

To take the matter forward, following actions are required:

- An MoU is to be executed between MCL and CIPET Bhubaneswar. You are requested to
  draft an MoU which is in line with PSUs including Coal India Limited, and send to MCL
  where it will undergo scrutiny/modification, legal vetting and competent approval. Final
  draft MoU will be signed by both the parties after your consent.
- Selection of candidates: We are contemplating candidates form Basundhara coalfields in Sundargarh district. A framework devised at your end may be communicated to us so that joint arrangements can be made for selection of candidates.
- 3. You are required to submit filled up 'E-mandate' form containing details of bank account for crediting the payments. This procedure is as per the payment terms of MCL. For this, you are requested to send following documents in original:
  - Enclosed e-mandate form should be filled in all respects with counter signature of the concerned Bank.
  - b) A cancelled cheque of the concerned bank account with authorized signature (Original).
  - c) Self-attested copy of Pass book page showing account details
  - d) Self-attested copy of PAN (Mandatory) with counter signature.





## No. MCLIGMECSR/2020-21/446 Dt 20-09-2020



সম্বাক্তবা কোল্টেন্নতৃত্ নিসিক্তে দদ্যানরী কাল্ট্যাল্ডির্ম লিদিইঙ্ক Mahanadi Coalfields Limited (A subsidiary of Coal India Limited)

Office of the GM (CSR)
Mahanadi Coalfields Limited
At/Po: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) 768020



- 4. Few points requiring attention while filling the e-mandate form are as under:
  - a) Filled up form is to be sent in original (not photocopy).
  - b) It should bear round seal of the Banker.
  - c) Name of the Party should be the same as is appearing in the Bank passbook and the cancelled cheque. In case it is not same, an affidavit is to be submitted stating that both the names are of same party.
  - d) There should not be any cutting or overwriting or spelling mistake at any place.
  - e) IFSC code, Branch code (Note: branch code is generally last six digits of IFSC code) and Account number should be the same as is appearing in the cancelled cheque.
  - f) The party should put its signature at appropriate place along with seal. The seal put on the form should be the same as the name printed on cheque.
  - g) Writing should be clear and legible.
  - h) The cancelled cheque should bear the signature and seal of the party.
  - i) Name appearing in the PAN card should be the same as in the mandate form. In case of any spelling difference, an affidavit has to be submitted clarifying that the PAN holder is the same party whose name is appearing in the mandate form.

This has got the financial noting for Rs.33.16 Lakh for FY 2020-21, vide ref BE 20-21/Addl. Fund 20-21/CSR/AAP/HQ/105 dtd.04.09.2020 and financial concurrence vide no. FC/MCL/SBP/20-21/CSR/S-119/CSR/Addl. Fund /AAP/ HQ dt. 07.09.20; Rs. 33,15,865/-.

General Manager (CSR)

Copy: -

- 1. General Manager, Basundhara Area
- 2. Sri Rohit Singh, Astt Manager (CD/CSR)/ Project Incharge
- 3. Case file/
- 4. Office copy

### Genesis of the project:

Ministry of Coal called a meeting under the Chairmanship of Additional Secretary (Coal), on 16-05-2019 to review the progress of Skill Development works in coal companies. In the meeting, the Additional Secretary (Coal) gave impetus to include Skill Development in the CSR efforts. Contents of Minutes of the meeting relevant to the subject proposal are quoted as under:

"With a view to create self employment opportunities for youth as "Handyman", a multitasking module of training was proposed in which a person is trained in several skills required at local level such as electrician, plumber, motor/pump repair, basic home appliances repair & maintenance, mobile repair etc. A team of two or three such "Handyman" can easily sustain themselves in local area of about 15-20 Sq. Kms.

The training material should include start-up kits so that the trained youth can straight away begin practicing the skills acquired."

All the subsidiaries were instructed to take necessary actions for implementation of the "Handyman" project.

#### Ideation:

MCL initiated the action process by searching and looking for various specialised agencies who are specialists in imparting skill development trainings. CSR department conceptualised the 'Handyman' idea and prepared an elementary Conceptual plan. The idea was that the rural unemployed youth of peripheral villages should be imparted self-employment oriented multi-skill training by an established training facility. Each individual should be trained in several skills unlike the traditional training programs which are confined to imparting training in a single trade. The trades selected for the purpose should meet the local requirements. To this objective, we decided to include the trades of Electrical, Mechanical, Welding and Agriculture equipments. Repair of home appliances and mobiles was kept excluded from the purview for two reasons, firstly because we wanted the youth to be trained on hardware skill rather than soft skills which are available in plenty, and secondly because the trades selected in the combo are inter dependent, inter related and almost collectively exhaustive. The trained youth will be provided with tool kit. CSR deptt prepared a Concept Note-cum-Approach Paper for 'Handyman' project.

### **Brief of Handyman Concept Note:**

Our mining projects are located in the rural areas of Angul, Jharsuguda and Sundargarh districts. There is a large population of displaced, to-be-displaced, and project effected communities residing in different locations surrounding the 'Areas'. MCL is in regular interaction with these communities for land acquisition, resettlement & rehabilitation and for acquiring Forest land.

The community has highest level of expectations from MCL on various fronts. While many get regular employment, there are some who doesn't fall within the scope of eligibility. They don't get regular employment, although they too are compensated as per the rules.

Against this background, MCL is contemplating to train and equip rural youth from among the surrounding settlements for skill based self-employment/ livelihood program. The concept runs as under-

### 'Handyman':

Unemployed youth (24 nos.) will be selected from different Areas. They will be imparted multi-skill training in electrical, welding, plumbing and repair-maintenance of agricultural tools to emerge as a 'Handyman' (i.e. the one who comes handy in providing multi-skilled services). Once trained, they will be given tool kit so that they can straight away begin practicing the skills acquired. Then they will start their own micro-entrepreneurship by providing repair-maintenance (R&M) services by remaining in their home villages. Their home will be the call centre from where they will attend the calls and proceed to attend the call of duty. Agricultural tools have been added with a specific motive. They should be imparted the basic skills of repair and maintenance of domestic/agricultural pumps, submersible pumps, agricultural tools, tractor driven equipments like tillage, plough, cultivation and sowing equipments.

So, the concept intends to impart 'Handyman' (Multi skill) training to rural youth with the objective that the trained youth will start their own micro-business to earn a sustainable livelihood. The catchment area for each Handyman will be the rural and semi-urban settlements surrounding his residence. They have the option to go to farther place also as per their choice.

### Search for training agency:

From the above perspective, intervention of the training agency will be on following lines:

- 1. Designing tailor made 'Handyman' training module covering Electrical, Welding, Plumbing and Agricultural tools, keeping in mind the typical requirements that usually arise in rural settlements. It is to be kept in mind that the settlements being referred are, for obvious reasons of the presence of MCL and other industries, are progressive and gradually converting into semi-urban settlements and their socio-economic condition is on the rise.
- 2. Submitting the Project report covering following:
  - a) Training module with financial break-up of training
  - b) Estimate break-up of tool kit with list of tools
  - c) Estimate break-up of three wheeler with equipments

A number of Organizations/ Institutes were contacted and then based on the response, the Idea alongwith the Concept note-cum Approach paper was shared with two skill training agencies who agreed to propose a training module as per the requirement put forward by MCL. These two institutes were NIAM Odisha and CIPET (Central Institute of Plastic Engineering) Bhubaneswar.

NIAM visited MCL office and discussed the matter. During discussion, we could sense that NIAM was not having the required wherewithal and resources to conduct such project. They told to submit the proposal. However no proposal has been submitted by them.

CIPET Bhubaneswar visited MCL office and discussed the matter. Based on the discussion held, they first submitted a draft proposal and made a presentation. As suggested by CSR deptt, CIPET submitted a detailed proposal named- 'Proposal for Multi Skill training program "Handyman". It was found that the proposal by CIPET was more authentic and suited to the requirement of MCL.

### **About CIPET:**

CIPET is an Institution established under the Ministry of Chemical & Fertilizers, Govt of India. CIPET has its training centres at 36 locations all over India including the one at Bhubaneswar. At Bhubaneswar, they have two centres:

- 1. CIPET IPT at Patia: Established in 1986. It offers B Tech and M Tech courses
- 2. CIPET CSTS Mancheswar: The erstwhile Master Craftsman Training Institute of Govt of Odisha was taken over by CIPET in 2005 through an MoU. Since then, CIPET has developed this campus with extended facilities and manpower and introduced new courses. the training/courses imparted in this campus are as under:
  - a) ITI
  - b) Diploma in Plastic Technology
  - c) Specialized job oriented skill development training programs
  - d) National Skill Qualification Framework (NSQF) module

The skill development programmes conducted at CIPET centres are National Skills Qualifications Framework (NSQF) aligned and approved by National Skills Qualifications Committee (NSQC).

### CIPET's work experience with CPSE/ Govt (last three years)

SI. No.	Name of the Organization	Description	Financial Year		
1	Coal India	Skill Development Training Programme	2018-19		
2	NSPCL, Bhilai	PCL, Bhilai Skill Development Training programme for Enhancing Employability among youth of nearby areas of Durg Division, Chhattisgarh under CSR			
3	NSPCL, Rourkela	Skill Development Training programme for economically weaker section youths of nearby /Surrounding area of NSPCL Rourkela under CSR	2019-20		
4	SAIL, BSP Bhilai	Skill Development Training Programme for enhancing employment among youth of nearby areas of Durg	2019-20		
5	ONGC, Kolkata	Job Oriented Technical Skill Development Programme on Plastic Processing and Manufacturing	2018-19		
6	Odisha State Beverages Corpn Limited	Financial assistance for skill development training (SDT) programme for social economically poor candidates of Odisha	2018-19		
7	OSDA, Govt. of Odisha	Placement Linked Training Programme	2018-19		
8	HAL, Koraput	Skill Development Training in ITI (Welding)	2017-18		
9	SAIL, Bhilai	Skill development Training Programme	2019-20		
10	DMF, Angul	Skill Development Training Programme	2017-18		
11	DMF, Keonjhar	Provision for Skill Development training	2017-18		
12	NTPC, Darlipali	Technical Skill Development Training Programme	2016-17		
13	IOCL, Paradip	Sponsorship for technical skill development Training Programme	2018-19		

### Project cost:

The estimate submitted by CIPET was scrutinized and it was decided to take up the following variant of Training Programme:

	Intake	24 nos
Α	Training Cost of 6-months training for 24 candidates	23,05,920
В	Cost of 'Toolkit' & other equipment for 24 candidates. Cost includes Escalation @5% and Administration charges @10%.	12,06,458
С	Total cost for 24 candidates (=A+B)	35,12,378
D	GST @18% (=C*1.18)	6,32,228
Tot	al cost of the Project (=C+D)	41,44,606

### Modalities of payment:

- a) 80% of the project cost to be released with sanction order (i.e. before commencement of the training program).
- b) 20% after completion of training and placement of minimum 70% candidate.

In this regard, it is to mention that although the project is conceptualized as trained youth starting his micro-entrepreneurship by remaining in his home, if any candidate wants to avail placement facility, CIPET guarantees placement for 70% candidates.

#### Selection of Candidates:

- a) It will be done jointly by CIPET and MCL on the basis of eligibility criteria as per guidelines of CIPET. The figure of 24 nos was based on the premise that 2 candidates will be selected from each Area. However, Basundhara and Mahalakshmi Areas are showing keen interest in this project. We may go for all candidates form these two areas. Final decision will be taken once the proposal is approved and the circumstances prevailing/priorities on offer at that point of time are assessed.
- b) Minimum qualification of trainees will be 10th pass above.
- c) Age limit of trainees will be 18 to 32 years.
- d) It will be a residential training programme

**CSR Admissibility:** The project intends to impart 'Handyman' (Multi skill) training to rural youth with the objective that the trained youth will start their own micro-business to earn a sustainable livelihood. **Livelihood enhancement projects (Clause no-II).** 

Beneficiary of the Project: 24 youths from mining command areas

### Project 'Handyman'

Project ideation: 'Handyman' is the one who comes *handy* in providing multi-skilled services. The idea is that rural unemployed youth should be imparted self-employment oriented multi-skill training by an established training facility. Each individual should be trained in several skills unlike the traditional training programs which are confined to imparting training in a single trade. The trades selected for the purpose should meet the local requirements. To this objective, trades of Electrical, Mechanical, Welding and Agriculture equipment have been included. The trained youth will be provided with tool kit. Each candidate will be given a tool kit worth Rs. 40,336/- on completion of training. Once trained, they will start their own micro-entrepreneurship by providing repair-maintenance (R&M) services by remaining in their home villages. Their home will be the call centre from where they will attend the calls for which a Mobile app will be developed.

Agricultural tools have been added with a specific motive. Thanks to the enhanced credit facilities, farmers are progressively adopting technology intervention and mechanical implements in their farming framework. With growing numbers of sellers & buyers, market of agricultural tools/ equipment is expanding, But the same is not true when it comes to repair-maintenance service. In 'Handyman' project, the candidate will be imparted basic skills of repair and maintenance of domestic/agricultural pumps, submersible pumps, agricultural tools, tractor driven equipment like tillage, plough, cultivation and sowing equipment. With them taking the position, a farmer need not go for a long haul to the dealer/ showroom located far away. 'Handyman' will be his R&M service provider available at his doorstep.

An underlying principle of the project is that the youth will start earning by remaining in his village. He is having parents and siblings to look after, agriculture land to work, and livestock to take care. Add to this, there is a socio- cultural bonding with the community. All these factors stop him to move away from the village. *Handyman* concept takes in to account all these factors. The project envisages selection of trained youth in a distributive manner across the entire rural areas such that each candidate has a span of command around his home where he can render the services and intrusion of operational area is avoided.

So, the concept intends to impart 'Handyman' (Multi skill) training to rural youth with the objective that the trained youth will start their own micro-business to earn a sustainable livelihood. The catchment area for each Handyman will be the rural and semi-urban settlements surrounding his residence. They have the option to go to farther place also as per their choice.

**Executing Agency**: CIPET (under Ministry of Chemical & Fertiliser, GoI). 6-months residential training. CIPET to take care of boarding, food, uniform etc. Criteria 10<sup>th</sup> pass. Selection will be done by CIPET. Course curriculum designed/tailor made by CIPET Bhubaneswar in consultation with Agri-University. Candidates will be trained at CIPET Bhubaneswar where it runs an ITI and a Polytechnic. CIPET has tied up with Odisha University of Agricultural & Technology to impart training on Agri tools.

#### Cost estimate:

Rs.41, 44,606 for 24 candidates @ Rs. 1,72,692/- per candidate



# New Estimate Tool Kit

SI.No.				ng Programme "Handyman"					
1	Angle Grinder 4"(Bosch)	escription o	of Cost		Quantity	Price			
_2	Hand Drill Machine (Both Normal /	And Hammer	ring-Bosch) 10	MM	1				
_3	Single Phase Welding Machine(G	reat Yuva)			1				
4	Bench Vice 4" NETCO MAKE		1						
_5	Welding Helmet		1						
-6	Hand Screen,		1						
	Welding Goggle		1						
-8	Hand Gloves				1	_			
9	Chipping Hammer				1				
10	Pipe Wrench 24" TAPARIA 1276				1				
-11_	Pipe Wrench 18" TAPARIA 1275				1				
12	Sly Wrench 12" TAPARIA 1173-				11				
13	Pipe Threading Ratchet Handle D	lia Set (1/2".	3/4" 1" Netco		11				
14	Flat File 12" Rough TAPARIA				1				
15	Flat File 12" Smooth TAPARIA				1				
16	Sprit Level 12"MAGNETIC TAPA		LM 1012		1				
_17	Chisel Octagonal 150x16-102 T	APARIA	W/ WIE		_ 1				
18	Chisel Flat 6"- 1046 Taparia				1				
19	Steel Rule 12*				1				
20	Steel Tape 5 Mtr FREEMANS				1	34,923.00			
21	Ballpain Hammer 800 GRAM To	APARIA			1				
22	Ballpain Hammer 500 GRAM TAPARIA 1								
23	Center Punch 1								
	Try Square 12" Vacado 1								
25	Monkey Plaier TAPARIA 1225								
26	Combination Plaier (Heavy Duity) 8" TAPARIA 1621-8								
27	Nose Plaier TAPARIA 1430-6 Neon Tester TAPAIA 813	-		-	1				
29	Philips Type Screw Driver 12" P6-862-300 TAPARIA 1								
30	Ring Spanner TAPARIA 1812								
31	D' Spanner TAPARIA DEP-12				1				
32	Drill Bit Set 1-10 Mm Set Of 9 Po	s. Addison N	Aake Rosch)		1				
33	24/27 Box Spannel	ne luo rus,	bosurij		1 1				
35	Side Cutting Pliers 150 Mm Tap	aria 1621-6			1				
36	Flat Nose Plier 150 Mm, Taparia				1				
37	Electrician Screw Driver 250 Mm	Taparia - 9	03-		1				
38	Electrician Screw Driver 100 Mm				1				
39	Knife Taparla - Sk-1				1				
10	Hammer Cross Pin 200 Gram W	ith Handle N	letco Make		1				
			Add · Escale	Total Tool Kit Cost ation cost @ 5% of above	40	34,923.00			
			Auu . Loudk	Total Cost :		1,746.15			
W W		A	dd : Administra	tive cost @ 10% of above	AND ARREST TOWNS	36,669.15			
				Grand Total Cost :		40,336.07			
						Section 2000 1 1000			
	"Other Ed	uipment" F	or Multi Skill	Training Programme "Hand					
SI.No.	Description of Cost	Qty	Price	Tool Kit Items of Used	Justification				
1	Small Grinding	1	3,000.00	Tool Kit items of Handyman of a part of toolkits. This type of and regular type of job work.	grinding machine l	s best suitable for sma			
2	Mobile	1	5,000.00	Mobile is to provide uninter remote area people can com resolve the issues at the	municate for assist	tance through mobile			
3	Uniform	1	600.00	Handyman to develop his business expansion and continuous job order Uniforms ensure Protection against work hazards. This not on prevents from cross contamination but also physically protects fro harm. Moreover this uniform will always be identified as Handyman makes Handyman differentiate from others.					
		of the same of							
To al To	pol Kit Cost	1/3	8,600.00		7	STATE OF THE STATE			
To al To	scalation cost @ 5% of above	1 1 3	430.00 9,030.00	ASSESSED AS					

Took Lit: By 40,336/Other item: By 9933/Total: By 50,269/- X24 = B 12,30,456/-

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### Annexure - III (C)

# Total Financial Support requested for the project Multi skills Training Program "Handyman" (2019-20)

Name of	the Trades	:	Multi Skilling Training Programme "Handyman"	
Intake Ca	apacity of Candidates	:	: 24 Nos.	
A	Total Training Cost for 24 Nos. of trainees for 6 months	1	Rs. 23,05,920.00	
В	Total cost of "Toolkit" & "Other Equipments" 24 Nos. of trainees along with Escalation charges and Administrative charges for 6 months		Rs.12,06,458.00	
C A+B=C	Grand Total Cost for 24 Nos. of trainees		Rs.35,12,378.00	

\* Statutory Taxes extra as applicable.

### **Payment Terms& Conditions:**

- · 80% Advance along with the Sanction Order.
- 20% after Submission of Utilization of the 80% advance

**Authorized Signatory** 

Skill makes you sufficient but Handyman makes you efficient..!!





## Annexure - III (B)

# Financial Support requested for Equipments, "Toolkit" & "Other Equipments" For Multi skills Training Program "Handyman" (2019-20)

Name o	f the Trades		Multi Skilling Training Programme "Handyman"	
Intake Capacity of Candidates			24 Nos.	
B-I	"Toolkit" & "Other Equipments" cost for 24 nos. of trainees @ Rs.43,523/- per trainee	1	Rs. 10,44,552.00	
	Add : Escalation cost @ 5%		Rs.52,228.00	
B-II	3-II		Rs.10,96,780.00	
B-III	Add : Administrative Charges @ 10%	1	Rs. 1,09,678.00	
B Total Cost (B) : (B-I & B-II & B-III)		11	Rs. 12,06,458.00	

<sup>\*</sup> Statutory Taxes extra as applicable.

**Authorized Signatory** 



# Cast break up.



# Financial Support requested for Multi Skilling Training Programme "Handyman" (2019-20)

Name of the Trade			Multi Skilling Training	
Intake Capa	city of Candidates	-	Programme "Handyman"	
		:	24 Nos.	
Duration of	the Training Programme	:	06 Months	
A-I	Total Training Cost for 24 Nos. of trainees for 6 months @ (Rs.49,080/- X 24 Nos.)	:	Rs. 11,77,920.00	
A-II	Lodging & Boarding Expenditure for 24 Nos. of trainees for 6 months @ (Rs.45, 000/- X 24 Nos.)		Rs. 10,80,000.00	
A-III	Uniform (2 Pairs), Shoes & Training Kit cost per candidate		Rs. 48,000.00	
<b>A</b> (A-I+A-II+A-III)	Total Training Cost for 24 Nos. of trainees for 6 months @ (Rs.96, 080/- X 24 Nos.)*	:	Rs. 23,05,920.00	

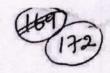
Statutory Taxes extra as applicable.

### N.B:

- Training cost, Lodging & Boarding Expenditure Assessment as per common norms (i.e. Training Cost Rs. 40.40 per hour for 1200Hrs., Lodging & Boarding Expenditure Rs.250 per day & Assessment Rs.600 per trainee)
- Training cost includes Course Fee, Course Materials, Uniform (02 pairs Shirts & Pants), Shoes & Socks (01 pair) & Identity Card.
- All the programs are residential and shared accommodation will be provided.

**Authorized Signatory** 

Skill makes you sufficient but Handyman makes you efficient..!!



# 'Total cost analysis of "Handyman project"

Name of		Multi Skill Training Programme "Handyman"	
Intake car	pacity of Candidates	24 Nos.	
A	Total training Cost for 24 Nos. of trainees for 6 months	Rs. 23,05,920.00	B 148
В	Total cost of 'Toolkit'& 'other equipments' 24 Nos. of trainees along with Escalation charges and Administrative charges for 6 months	Rs. 12,06,458.00	Refu Pg 168
C A+B=C	Grand Total Cost for 24 Nos. of trainees	Rs. 35,12,378.00	
	GST @18%	Rs.6,32,228.00	
	Total cost of the project	Rs. 41,44,606.00	

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# MANDATE FORM FOR ELECTRONIC FUND TRANSFER/INTERNET BANKING PAYMENT RTGS TRANSFER

To The Mahanadi Coalfield limited, Jagruti Vihar, Burla, Sambalpur-768020

Dear Sir,

Sub: Authorization for release of payment due from Mahanadi Coalfield Ltd., Burla through Electronic Fund Transfer/Internet NEFT/RTGS Transfer

	Pa	rty Details			
Name of the Party	A HOUSE		7		1 100
Address of the Party					
	E-Mail Id-				
	Pan no-				
	Partic	ulars of Bank			
Name & Style as of Bank A/C	rartic	ulais Of Balik			
Bank Name					
Pin Code		Branch N	lame		15.147
IFSC Code		Branch C	ode		
Account Type	S- t-				
Account Number	Saving	Current		Case Credit	
(as appearing in the Cheque Book)					
IFSC Code appearing on the cheque cheque or Xerox Copy of front page branch name and code number.  , hereby declare that the particular not effected for reasons of incited responsible. I also undertak undation of records for page 1	allars given above ar complete or incorre	e correct and complect information, I shape in the particu	lete, if an all not h	nsuring accuracy of the second second management to the second se	delayed
updation of records for purpose of	of credit of amount	through SBI-Net/RTO	GS Transf	fer.	iacilitate
Place:					
Pate:					
in each		Cional	turo of th	o Down / Ath	e and
ignatory		Signal	ure or tr	ne Party/Authori	sea
Certified that particulars furnished	d above are correct	as per our records			
		pe. ou. records			
vate:		Signature of the Au	thorised	official from the	Bank
		Bar	ker's Se	al	

न्रशानया काल्पील्डम लिमिटेड महानदी कोल्पील्डम लिमिटेड Mahanadi Coalfields Limited (A subsidiary of Coal India Limited)

Office Of The General Manager Basundhara Area AT/PO:-Basundhara-770076 Dist:-Sundargari (Orissa) Tel No: 06621-266133(O). FAX: 06621-286144



Ref. No. MCL/GM/BA/Pers/ 687-

· Dated. 10/05/2019

# // OFFICE ORDER //

As decided by the Mangement of Basundhara Area, for effective operation following will be incharge of **SAMADHAN KENDRA**, Basundhara Area for the Day as noted against their name:-

Monday:-

Sri Sanjay Ku Singh, SO(Civil),BA

Tuesday:-

Sri A.K.Sinha, SO(E&M), BA

Wednesday:-

Sri A.K.Shrivastava,APM,BA

Thursday:-

Sri P.K.Sinha, CM(Min), CC BA

Friday:-

Sri A.K.Nayak, SO(Min), BA

Saturday:-

·Sri Raji Jashua, SO(Envi.)

The above staff officer will attend the <u>SAMADHAN KENDRA</u> from 11.00 A.M to 1.00 P.M on respective day & will hear/record are grievances of employee/public & forwarded the same to the concerned department for redressing.

This order will come in to force w.e.f. 13/05/2019.

This issues with the approval of General Manager, Basundhara Area.

Area Personnel Manager

Basundhara Area

### Copy to:

- 1. General Manager, Basundhara Area.
- 2. AlL Executive concerned, BA.
- 3. Project Officer, B, (W) OCP/KOCP/GOCP.
- 4. Secretary/President,OCM,BMS,HMS,AITUC, BA.
- 5. All Notice Borad, BA/B(W)OCP/KOCP/GOCP.
- 6. Office copy.

### Lease History

MCL had acquired 19842.26 Acres (8030.05 Ha.) of Land in 15 villages including Gopalpur situated within Hemgir Tahasil in the district of Sundargarh, Odisha, during the year 1984 to 1993 for Basundhara – Garjanbahal Area. The details of Notifications and the quantum of land acquired in different villages is as follows:

### Details of land acquired:

### IB BLOCK -VIII (Gopalpur Block)

ga 860.18
lpur (P) 3060.22
ıranga 1862.78
nsara 1849.75
7632.93

### Details of land acquired:

### IB BLOCK- XI (Gopalpur Extension)

Details of Notifications	Name of villages	Acquired Area in Acres.
Sec.4(1) Vide SO No.2002 Dtd.24-7-1987	Tikilipara	1743.85
Sec.7(1) Vide SO No.798 Dtd. 25-9-1989	Siarmal	862.34
Sec.9(1) Vide SO No.3055 Dtd. 29-10-1990 Sec.11(1) Vide SO No.43015 Dtd.30-3-1993	Gopalpur (P)	140.67
	Tumulia	2381.32
	Karlikachhar	511.94

Kulda	542.82
Bankibahal	836.33
Balinga	1234.64
Garjanbahal	798.35
Bangurkela	1055.96
Kiripsira	1681.11
Lalma	420.00
Total	12209.33
	Bankibahal Balinga Garjanbahal Bangurkela Kiripsira Lalma

		0.17.				SITION ( DER B.G. A				
S.O.No.	SECTION	DATE (VEAD					Notified land in Ac.			
5.U.NO.	SECTION	DATE/YEAR	SI No	VIII	age	Forest	GNF	Tenancy		Acquirec
			1	Sar	dega	328.77	240.51	290.90	860.18	Full
4044	4/41	13.11.1984	2	Gopal	pur (p)	382.41	1549.84	1127.97	3060.22	Part
4044	4(1)	13.11.1904	3		nsara	472.25	370.33	1007.17	1849.75	Full
			4	Jhupi	ırunga	133.97	344.71	1384.10	1862.78	Full
				Sub	Total	1317.40	2505.39	3810.14	7632.93	3089.00 Ha.
535 (E)	7(1)	27.05.1987								
1869	9(1)	10.07.1989		As a	bove		As a	bove		
2592	11(1)	13.09.1990								
	12&17(1)	22.09.2003		Gop	alpur					STEEL STEEL
12&17(1) 18.10.2003 Sarde		dega								
			IB			ER B.G. A	REA			
S.O.No.	SECTION	DATE/YEAR	SI No	Vill	age	Forest	GNF	Tenancy	Total	Acquired
			1		ipara	1056.87	204.83	482.15	1743.85	Full
100			2		rmal	423.45	198.02	240.87	862.34	Full
			3	Gopal	pur (p)		125.59	15.08	140.67	Full
			4		nulia	312.58	436.62	1632.12	2381.32	Full
			5	Karlik	achar	102.41	90.65	318.88	511.94	Full
2002	4(1)	24.07.1987	6	Ku	lda	149.01	162.15	231.66	542.82	Full
2002	4(1)	24.07.1907	7	Bank	ibahal	435.93	159.19	241.21	836.33	Full
			8	Bali	inga	236.18	451.25	547.21	1234.64	Full
			9	Garjai	nbahal	135.92	255.55	406.88	798.35	Full
		and a second	10	Bang	urkela	279.29	246.01	530.66	1055.96	Full
		1975	11	Kirip	osira	505.91	395.73	779.47	1681.11	Full
			12	Lalm	a RF	420	0	0	420	Full
				Sub '	<b>Total</b>	4057.55	2725.59	5426.19	12209.3	
798 (E)	7(1)	26.09.1989								
3055	9(1)	29.10.1990		As a	bove	300	As al	bove		
43015	11(1)	30.03.1993				Marie The				
	12&17(1)	28.02.1997								
	TOTAL I	B BLOCK - VI	T & XT		In AC	5374.95	5230.98	9236.33	19842.26	
	L INVESTIGATION AND			-05	In HA	2175.212	2116.949	3737.892	8030.053	

ମହାନଦୀ କୋଲ୍ଫିଲଡ଼ସ୍ ଲିମିଟେଡ୍ महानदी कोलफील्डस लिमिटेड Mahanadi Coalfields Limited (A subsidiary of Coal India Limited) Office of The General Manager, Mahalaxmi Area. AT/PO: Basundhara -770076

District: Sundargarh (Odisha)



Annexure: TX

## **Undertaking**

(Condition No. 17)

This is to certify that the forest area involved in the proposal is unavoidable and bare minimum, i.e., 349.709 ha as the project is site-specific as per coal block.

General Manager Mahalaxmi Area

Mahanadi Coal Fields Limited

General Manager, Mahalaxmi Area. Project Officer,
Siarmal OCP,
Mahalaxmi Area

ମହାନଦୀ କୋଲ୍ଫିଲଡ଼ସ୍ ଲିମିଟେଡ଼ महानदी कोलफील्डस लिमिटेड Mahanadi Coalfields Limited (A subsidiary of Coal India Limited) Office of The General Manager, Mahalaxmi Area. AT/PO: Basundhara -770076 District: Sundargarh (Odisha)



Annexure: X

### **Undertaking**

(Condition No. 18)

We do hereby undertake "To pay the cost of maintenance of safety zone within the mining lease area of Siarmal OCP, Mahalaxmi Area.".

General Manager
Mahalaxmi Area
Mahanadi Coal Fields Limited
General Manager,

Mahalaxmi Area.

Project Officer, Siarmal OCP, Mahalaxmi Area

**ମହାନଦୀ କୋଲ୍**ଫିଲଡ଼ସ୍ ଲିମିଟେଡ୍ महानदी कोलफील्डस लिमिटेड Mahanadi Coalfields Limited (A subsidiary of Coal India Limited)

Office of The General Manager,

Mahalaxmi Area. AT/PO: Basundhara -770076

District: Sundargarh (Odisha)



Annexure: XI

## **Undertaking**

(Condition No. 19)

We do hereby undertake "To bear the cost of the Site-Specific Wild Life Conservation Plan if stipulated by the PCCF(WL) & CWLW, Odisha/ State Govt. in F&E Dept".

General Manager Mahalaxmi Area

Mahanadi Coal Fields Limited General Manager,

Mahalaxmi Area.

Project Officer Project Officer, Siarmal C.C.P. Mahalaxmi Area