

COST OF COMPENSATORY AFFORESTATION IN LIEU OF DIVERSION OF 5.798 HECTARE OF FOREST LAND FOR THE C/O ROAD FROM THANDAPANI TO SHAGEDHAR VIA MALTHA IN ANI FOREST DIVISION AT LUHRI DISTT. KULLU H.P.

Norms of plantation and maintenance of old plantation for Non - Tribal for the year 2021-2022 applicable vide Pr.CCF (HoFF) H.P. Shimla memo. No. Ft. State CAMPA/20210/Norms/Vol.III dated 21.06.2021

Particulars of work	Area (in Hect.)	Plantation cost per Hect.	Plantation cost	Plants to be planted per hect.	Total no of plants to be planted	Nursery cost per plant	Total Nursery Cost	Total Plantation cost+Total nursery cost (Col. 4+8)	Year of Execution of Works	Add 10% Escalation for undertaking works in subsequent	Total Amount (Col. 9+11)
1	2	3	4	5	6	7	8	9	10	11	12
A. Initial cost for raising compensatory afforestation over an area of 5.798 Hectare :-											
0 Year/new plantation	5.7980	83660	485061	1100	6378	23.24	148220	633281	2022-23	63328	696609
soil & Moisture Coservation Work @25 % of Planting Cost											
B. Maintenance Cost for raising Compensatory Afforestation :-											
1st year maintenance	5.7980	9100	52762	330	1913	23.24	44466	97228	2023-24	19446	116673
2nd year maintenance	5.7980	6140	35600	220	1276	23.24	29644	65244	2024-25	19573	84817
3rd year maintenance	5.7980	3180	18438	110	638	23.24	14822	33260	2025-26	13304	46564
4th year maintenance	5.7980	3180	18438	110	638	23.24	14822	33260	2026-27	16630	49889
5th year maintenance	5.7980	3180	18438	110	638	23.24	14822	33260	2027-28	19956	53215
6th year maintenance	5.7980	3180	18438	110	638	23.24	14822	33260	2028-29	23282	56541
7th year maintenance	5.7980	3180	18438	110	638	23.24	14822	33260	2029-30	26608	59867
8th year maintenance	5.7980	3180	18438	110	638	23.24	14822	33260	2030-31	29934	63193
9th year maintenance	5.7980	3180	18438	110	638	23.24	14822	33260	2031-32	33260	66519
10th year maintenance	5.7980	3180	18438	110	638	23.24	14822	33260	2032-33	36586	69845
										Total-B	667125
										Total -A+B	1537886
										Add Contingencies Charges @5%	76894
										Total	1614781
										Add Departmental Charges of Supervision @17.5%	269130
										Grand Total	1883911

(EIGHTEEN LAKH EIGHTY THREE THOUSAND NINE HUNDRED AND ELEVEN Only)


DR. CHAMAN LAL, HPFS
 Divisional Forest Officer
 Ani Forest Division at Luhri