

Full Title of the Project:- Diversion of 0.0197 ha. forest land for access to M/s K S Spinning Mills Pvt. Ltd. on Naultha - Alupur road (ODR), near km stone no. 04 (RHS), Village Brahman Majra, Tehsil & Distt. Panipat (Haryana)

Proposal No.: FP/HR/Approach/154224/2022

CHECK LIST SERIAL NUMBER:-18
"SCHEME FOR C.A."

Name of the Forest/

Reach to be diverted:- For access to M/s K S Spinning Mills Pvt. Ltd. on Naultha - Alupur road (ODR), near km stone no. 04 (RHS), Village Brahman Majra, Tehsil & Distt. Panipat (Haryana)

Forest Area = 0.0197 ha.

Details of degraded forest land/non-forest land where C.A. is to be carried out.

Division: Panipat **District:** Panipat **Tehsil:** Panipat **Range:** Panipat
C.A. Site name/Compt. Survey No. : H43Q15, Nohra Drain RD Naultha Bursham Road to Mandi Road L&R Side

Area to be Afforested:-

- a) Whether the site selected for Compensatory Afforestation is a Land bank (Yes or No): **Yes**
- b) If the CA site is other than the land bank, reasons be given:- **N/A**
- In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary :- **N/A**
- i) Soil type: **Good**
- ii) Topography a. Hilly/Undulating/Plain: **Plain**
- b. Slope:-Steep/Medium/Gentle: **Gentle**
- iii) Whether the area is bearing any root stock of vegetation: - **No**

1. Schedule of Plantation Programme:-

Detail of year wise break-up of requirements of funds is as under:-

The plantation cost is calculated for Tall Plants norms at 4m x 4m spacing at the wage rate of 405.11/- per day
Vide PCCF Office Letter No. FCA/396 Dated 15-05-2023.

Year	Rate per Plant
1 st Year cost of afforestation	Rs. 192.87/- Per Plant
2 nd Year maintenance	Rs. 77.48/- Per Plant
3 rd Year maintenance	Rs. 36.60/- Per Plant
4 th Year maintenance	Rs. 12.83/- Per Plant
5 th Year maintenance	Rs. 12.83/- Per Plant
6 th Year maintenance	Rs. 12.83/- Per Plant
7 th Year maintenance	Rs. 12.83/- Per Plant
8 th Year maintenance	Rs. 12.83/- Per Plant
9 th Year maintenance	Rs. 12.83/- Per Plant
10 th Year maintenance	Rs. 12.83/- Per Plant

Area to be Diverted	: 0.0197 ha.
No. of Trees to be felled	: Nil
No. of Plants to be damaged	: Nil
Plants to be Planted under normal CA	: 100 Nos plants (@ 1000 plants per ha.)
Area to be planted under normal CA	: 0.1 ha.
Additional C.A. in lieu of plants to be damaged (Double the plants to be damaged)	: Nil. (No. of Plants Planted in ACA 0 No..)
Area to planted under Additional CA	: Nil
Area to plant under Penal CA	: Nil
Planted to be planted under Penal CA	: Nil

Total No. of plants to be planted (CA+Addl.CA+Penal CA) : 100 No.

Total Area to be planted (CA+Addl.CA+Penal CA): 0.10 ha. +0.00 = 0.10 Ha.

Copy of approved Compensatory Afforestation Scheme/ Model showing component wise physical and financial break up of 100 no. Tall Plants and maintenance given below:-

Detail of Year Wise Plantation and Maintenance Cost and Other Expenditure				
S. NO.	DESCRIPTION			
A	CA Charges	No. of Plants	Rate per Plants in Rs.	Total Amount
	Ist Year cost of afforestation	100	192.87	19287
	IInd Year Maintenance	100	77.48	7748
	IIIRD Year Maintenance	100	36.60	3660
	IVth. Year Maintenance	100	12.83	1283
	Vth Year Maintenance	100	12.83	1283
	VIth Year Maintenance	100	12.83	1283
	VIIth Year Maintenance	100	12.83	1283
	VIIIth Year Maintenance	100	12.83	1283
	IXth Year Maintenance	100	12.83	1283
	Xth Year Maintenance	100	12.83	1283
	Total Charges			39,676
	Fencing/ Overhead/ Miscellaneous Charges (20% of CA Amount)	20% on the CA Charges		7,935
	Total (A) CA Charges			47,611
B	ACA Charges	No. of Plants	Rate per Plants in Rs.	Total Amount
	Total Charges			0
	Fencing/ Overhead/ Miscellaneous Charges (20% of CA Amount)	20% on the CA Charges		0
	Total (B) ACA Charges			0
C	PCA Charges	No. of Plants	Rate per Plants in Rs.	0
D	Catchment Area Treatment			
	Soil and Moisture Conservation Charges	30% of the Total CA		0
	Total (C)			0
E	Safety Zone			0
F	Penalty for violation as per provision B(i) of MoEFCC Letter No. 11-42/2014-FC dt. 29-01-2018 with interest. -- Nil--		---	0
Grand Total (A+B+C+D+E+F) to be deposited in CAMPA Fund				47,611

2. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

- a) General Details:- Compensatory Afforestation will be carried out along With, **H43Q15, Nohra Drain RD Naultha Bursham Road to Mandi Road L&R Side** plantation will be done with barbed wire fencing in Protected Forests. This land is a protected forest vide Haryana Govt. Notification.
- b) Spacement:- 4 × 4 meter
- c) Species:- Neem, Shisham, Jamun/Jamoa, Arjun, etc.
- d) Plantation Method :- Tall Plantation
- e) Soil and Moisture Conservation Works: Nil
- f) Protection (Fencing, Watch man, People's Participation etc.): - Fencing
- g) Proposed Monitoring Mechanism:- Checking of Plantation work will be Done by RFO, DFO, CF & DCF (M&E)
- h) Any Other information:- Nil.

Place:-Panipat
Date:- 25-10-2023

Deputy Conservator of Forests
Dy. Conservator of Forests
Panipat PANIPAT