

**ESTIMATE AND DETAILS OF COMPENSATORY AFFORESTATION IN RESPECT OF CONSTRUCTION
Upgrading to 2 lane with paved shoulders configuration of Bagrakot to Kafer
(Length of Project km 0+000 to 40+000) & Kafer to Reshi border (Length 40+000 to 98+595)
of NH-717A OF FOREST LAND UNDER KALIMPONG FOREST DIVISION.**

| SL NO. | RANGE | BEAT | DEGRADED FOREST | AREA IN Ha. |
|----------------|------------|------------|-----------------|----------------|
| 1 | Chel | Mongpong | Churanti-1 | 32.25 |
| 4 | Chel | Mongpong | Mongpong-14 | 11.2689 |
| 5 | Pankhasari | Pankhasari | Paingaon-4 & 5 | 45.5082 |
| 6 | Kalimpong | H.Q Beat | Sangser-1 | 8.9734 |
| 7 | Noam | Noam | Lethi-1 | 18.000 |
| Total:- | | | | 116.001 |

| Creation Plantation | | | | |
|--|----------------|----------------|------------------|--------------------|
| 1 | i) | Advance Works | 24321.36 | |
| | iii) | Creation works | 15564.72 | |
| | Total:- | | 39886.08 | 39886.08 |
| Maintenance: | | | | |
| | | 1st Year | 27298.00 | |
| | | 2nd Year | 20108.00 | |
| | | 3rd Year | 18080.00 | |
| | | 4th Year | 18080.00 | |
| | | 5th Year | 18080.00 | |
| | | 6th Year | 15820.00 | |
| | | 7th Year | 15820.00 | |
| | | 8th Year | 13560.00 | |
| | | 9th Year | 13560.00 | |
| | | 10th Year | 13560.00 | |
| Total:- | | | 173966.00 | 173966.00 |
| Grand Total:- | | | 213852.08 | 213852.08 |
| 20% increase in Wage Rate | | | | 42770.42 |
| Barbed Wire fencing for protection of plantation per Ha. | | | | 50000.00 |
| Cost per Hactare. | | | | 306622.50 |
| Or say Rs. | | | | 336623.00 |
| Cost for 116.001 ha | | | | 39048604.62 |
| Total:- | | | | 39048605.00 |
| Add Development of Central Nursery | | | | 390486.05 |
| Contingencies | | | | 788781.81 |
| Total Cost for 116.001 ha. | | | | 40227872.49 |
| OR SAY | | | | 40227872.00 |

Rupees (FOUR CRORE TWO LAKH TWENTY SEVEN THOUSAND EIGHT HUNDRED AND SEVENTY TWO) Only


Divisional Forest Officer
Kalimpong Forest Division.