

**Model Estimate For Raising & Maintenance Of Compensatory Plantation (Based on CSSR For - 2019-20)**  
Abstract (Amount in Rs. 11600005/- 10.00 Hectares)

Sl No	Particulars	Advance Work Year	Raising Year	1 Year	2 Year	3 Year	4 Year	5 Year	6 Year	7 Year	8 Year	9 Year	10 Year	Grand Total
	<b>PART A : Advance Work</b>													
1	Advance Works(Including raising of Pbs of 8"x12" Size)	920000.00												920000.00
	<b>PART B : Raising of Plantation</b>													
1	Raising Plantation in advance Worked area		530000											530000.00
2	Maintenance of seedling before planting(8"x12" Size Pbs 1200 pbs @ Rs. 4.64 each )		55680											55680.00
4	Raising nursery for replacement of casualties next year 10% (8"x12" Size 100 Pbs @ Rs. 17.64 each )		17640											17640.00
	<b>PART C :</b>													
1	Maintenance of the plantation during 1st year			268000										268000.00
2	Maintenance of seedlings raised for casualties replacement (8"x12" Size 100 Pbs @ Rs.4.64=464)			4640										4640.00
	<b>PART D :</b>													
1	Maintenance of plantation during 2nd year				221000									221000.00
	<b>PART E :</b>													0.00
1	Maintenance of plantation during 3rd year					182000								182000.00
2	Maintenance of plantation during 4th year						182000							182000.00
3	Maintenance of plantation during 5th year							182000						182000.00
	<b>PART F :</b>													
1	Maintenance of plantation during 6th year								54000					54000.00
2	Maintenance of plantation during 7th year									54000				54000.00
3	Maintenance of plantation during 8th year										54000			54000.00
4	Maintenance of plantation during 9th year											54000		54000.00
5	Maintenance of plantation during 10th year												54000	54000.00
	Total (A to F)	920000.00	603320	272640	221000	182000	182000	182000	54000	54000	54000	54000	54000	
I	Total (Part A to F) Amount after taking 10% escalation cost each year ( Compounding Factor at 10%)	1012000.00	730020.00	362880.00	323570.00	293110.00	322420.00	354670.00	115750.00	127330.00	140060.00	154070.00	169480.00	4105360.00
II	Soil and Moisture conservation measures 15% on total plantation cost.	615804.00												615804.00
III	Re Surveying, Re Demarkation and other works for section 4 notification	76460.00												76460.00
iv	Chainlink Fencing ( Considering 200 meter average periphery) (adopted from Data Sheet of Sandal Estate Model for 2019-20)	6250000.00												6250000.00
	Total 1st year to 10th year (I+II+III+iv)													11047624.00
	Administration & Supervision charges @ 5%													552381
	<b>GRAND TOTAL</b>													11600005

**Deputy Conservator of Forests**  
**Dharwad Division, Dharwad**