

GOVT. OF JAMMU & KASHMIR



**PUBLIC HEALTH ENGINEERING  
DEPARTMENT,  
JAMMU**

*8/08.60/97*

**APPLICATION FOR ACCORD OF ADMINISTRATIVE  
APPROVAL FOR AUGMENTATION OF WATER SUPPLY  
FOR UPPER KULDABI UNDER WSS UPPER KULDABI**

**P.H.E. DIVISION, NOWSHERA  
DISTT. RAJOURI**

*Ym's 20/8*



Government of Jammu & Kashmir  
Public Health Engineering Department  
Jammu

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Sub: Accord of Administrative Approval.

ORDER No: PHEJ/DB/288 of 2008

Dated: 2/6/2008

Administrative approval is hereby accorded to the Improvement, Augmentation & Extension of Water Supply Scheme Kuldabi for an amount of Rs. 108.60 lacs (Rupees One Crore Eight Lacs & Sixty Thousand only) under ARWSP MH-4215, subject to the following conditions:

1. That the work mentioned above is not covered under any other programme / Head for execution.
2. That the Accord of Approval does not entitle the executing agency to incur any expenditure in absence of release of funds.
3. That the expenditure to be incurred against the AA shall be in accordance with the standing procedure which besides other include fulfillment of all the codal formalities as required under rules.
4. That there shall be no deviation in amount of provision as contained in the AA.

No: PHEJ/DB/1781-85  
Dt: 06.06.2008

Chief Engineer  
Public Health Engineering Department  
Jammu

Copy to the:-

1. Principal Secretary to Govt. PHE, I & FC Deptt. J&K Govt. New Sectt. Srinagar for information.
2. Accountant General J&K Jammu for information.
3. Superintending Engineer Hydraulic Circle Rajouri for information & necessary action.
4. Executive Engineer PHE Division Nowshera for information and necessary action.
5. Assistant Director P&S Direction Office for necessary action.



## PROFORMA


1. Name of scheme : Augmentation of water supply for upper Kuldabi under WSS Upper Kuldabi
2. Name of Distt. : Rajouri
3. Name of Tehsil : Sunderbani
4. Name of villages : Upper Kuldabi including new settlements ← 353-PC slipped.
5. Present population 2007 AD : 1200 souls
6. Design population 2022 AD : 1680 souls
7. Source of Supply : Springs and Borewell
8. Type of Treatment : Chlorination
9. Per Capita Rate of Supply : 9 Gallons/capita/day
10. Type of scheme : Lift cum Gravity
11. Method of Distribution : Through PSPs
12. Estimated Cost : Rs. 109.42 lacs



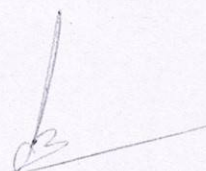
13. Mode of maintenance : Departmentally
14. Time of completion : 2 years
15. Peak Factor : 2.25
16. Cost per capita : Designed population = Rs. 9118/-  
: Present population = Rs. 6513/-



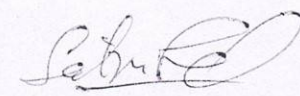
J.E.



A.E.



Assistant Executive Engineer  
P.H.E. Sub. Div.  
Sunderbani



Executive Engineer  
P.H.E. Division  
Nowshera



## SALIENT FEATURES


1. Name of scheme : Augmentation of water supply for upper Kuldabi under WSS Upper Kuldabi
2. Name of State : Jammu and Kashmir
3. Name of Distt. : Rajouri
4. Name of Tehsil : Sunderbani
5. Name of Constituency : Nowshera
6. Type of Scheme : Lift cum Gravity
7. Type of source : Springs and Borewell
8. Scope of scheme : Upper Kuldabi including new settlements
9. Present population 2007 AD : 1200 souls
10. Design population 2022 AD : 1680 souls
11. Capacity of Reservoir : Two reservoirs of 5,000 gallons capacity each.




12. Present requirement of water : 10800 GPD
13. Design requirement of water : 18000 GPD
14. Peak Factor : 2.25
15. Estimated cost : Rs. 109.43 lacs
16. Cost per capita : Present : Rs. 9118.00  
: Design : Rs. 6513.00



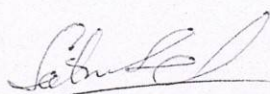
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Assistant Executive Engineer  
P.H.E. Sub. Div.  
Sunderbani



Executive Engineer  
P.H.E. Division  
Nowshera



## TECHNICAL REPORT

1. Name of work : Augmentation of water supply for upper Kuldabi under WSS Upper Kuldabi
2. Authority : Govt. of Jammu and Kashmir through PHE Department
3. History & Necessity : The population of upper Kuldabi reside on the right-left side of Dhok Baniyar Jhulla road - which is linked with Sunderbani - Seri road at Bajabaien Chowk. The population of the said area do not get adequate drinking water due to inadequate sources. Also due to influx of new settlement and present turmoil in the state the population of the said area has increased resulting increase in the requirement of water supply. Natural calamity disaster i.e. Earthquake occurring during last few years has depleted the existing sources and the adequate discharge required to feed the said area of Upper Kuldabi from the existing sources has decreased resulting in short fall of the water requirement for which is to be augmented and necessitated to tap additional sources to



meet the shortfall.

So it has become necessary to go for additional sources to meet the shortfall occurred due to above cited reasons. Hence it has become necessary to conceive a new scheme which has been formulated on the following habitations.

S. No.	Name of Village	Census Code	Pop. (2001)	Habitation to be covered under scheme	S. No. in Cap 99 Survey List	Status of Habitation	Present Population of the village	Present population under scheme	Designed Population 2120
1	Kuldabi	00490900	1090	Upper Kuldabi	353	PC	1247	1000	1400
2	New Settlements							200	280
Total								1200	1680

- a) Present population : (as on 2007 AD) = 1200 souls
- b) Present water : 10800 GPD  
requirement
- c) Designed pop. after : @ 40% increase = 1680 souls  
15 yrs. i.e. 2022 AD
- d) Designed water : 15120 GPD  
requirement
- e) Add 15% above for 2268 GPD  
losses due to leakages
- Total : 17388 or say 18000 GPD**



The requirement of 18000 gallons of water shall be met out of the following sources :-

- i) Discharge from newly proposed springs  
= 15000 gallons
- ii) Expected yield from spring at Sofa =  
10000 gallons
- iii) Expected yield from Bore well =  
6500 gallons

**Total = 18000 gallons**

4. Proposals

: It has been proposed to construct 4 No. spring coverings. Two No. spring coverings at Kuldabi and the rest two No.s at lower Kuldabi. The water from the springs at Kuldabi shall be collected into a collection tank of 5000 gallons capacity proposed to be constructed near existing collection tank so as to reach the water supply to the population residing at tail end points. The water from proposed spring coverings at lower Kuldabi shall be supplied through newly proposed collection tank of 5000 gallons capacity to the left out population of Kuldabi.

It has also been proposed to construct a bore well to meet the requirement. The



water from bore well shall be collected in 10,000 gallons capacity sump tank proposed near bore well. The water from the sump tank shall be pumped to 20,000 gallons capacity GSR by laying a rising mains of 65 mm dia for a length of 2300 m. The water from Sofa spring has been proposed to collect in newly proposed sump tank near old sump tank. Water from this sump tank shall be pumped to newly proposed 10,000 gallons capacity GSR at Kuldabi and old 20,000 gallons capacity GSR. A pump room has been proposed near sump tank.

The provision of pumping machinery alongwith standby unit alongwith voltage stabilizer of 100 KVA has been kept in the project. The provision for improvement for existing distribution pipe network system and improvement for existing rising main has been kept in the project as the population due to over loading system in pipe network is also not getting adequate water. Provision for land compensation, protection work and construction of B-wire fencing has also been kept in the



project.

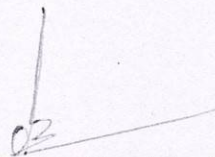
5. Estimated Cost : The estimated cost of scheme works out to be Rs. 109.42 lacs
6. Time of completion : The scheme shall be completed within three years provided the material and funds are made available.



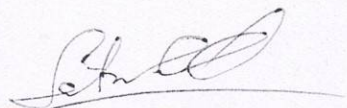
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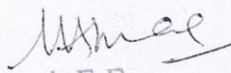
A.E.



Assistant Executive Engineer  
P.H.E. Sub. Div.  
Sunderbani



Executive Engineer  
P.H.E. Division  
Nowshera



A.E.E.  
(T.O.) to S.E.  
Hydraulic Rajouri



Superintending Engineer  
Hydraulic Circle  
Rajouri



## ABSTRACT OF COST

S. No.	Particulars	Amount in lacs
1	Cost for construction of 2 No. sump tanks 10,000 gallons capacity each near Bore well and near spring Sofa including protection work <i>3.54</i>	7.08 ✓
2	Cost for construction of 1 No. GSR 5000 gallons capacity at Kuldabi	0.99 ✓
3	Cost for construction of 5000 gallons capacity collection tank at Kuldabi	<del>0.99</del> <i>1.02</i>
4	Cost for construction of 4 No. spring coverings at Kuldabi	1.00 ✓
5	Cost for construction of 1 No. borewell at Dok Baniyar	9.00 ✓
6	Cost for construction of 1 No. Chowkidar quarter cum pump room near bore well	1.50 ✓
7	Cost for providing / laying of GI pipes for Rising Main <i>897.16.108</i>	13.05 ✓
8	Cost for providing / laying of GI pipes for Distribution system	30.14 ✓
9	Installation of electric sub-station 100 KVA at bore well	9.00 ✓
10	Provision for land compensation	2.00 ✓
11	Provision for Barbed wire fencing	3.00 ✓
<b>Total</b>		<b>77.75</b> ✓
Add 2.5% work charges and contingencies		1.94 ✓
<b>Grand Total (A)</b>		<b>79.69</b> <i>79.73</i>
Cost for procurement and installation of pumping machinery		<del>28.71</del> <i>29.73</i> ✓
<b>Net Total</b>		<b>109.42</b> <i>108.64</i> <i>108.60</i>

*Note: Civil work has been completed. Provision has been kept. Should be 108.60 as per SGR 2004 after 10% increase at work.*

**Say Rs. 109.42 Lacs**

*[Signature]*  
A.E.E.  
(T.O.) to S.E.  
Hydraulic Rajouri

*[Signature]*  
Superintending Engineer  
Hydraulic Circle  
Rajouri

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Assistant Executive Engineer  
P.H.E. Sub. Div.  
Sunderbani

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Executive Engineer  
P.H.E. Division  
Nowshera



Name of WSS

: Augmentation of water supply for  
upper Kuldabi under WSS Upper  
Kuldabi

Certified that :-

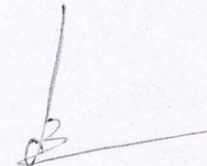
1. The proposed source of scheme is free from any dispute.
2. Discharge available is adequate and will cater the need of designed population proposed to be covered under the scheme.
3. The source tapped will not adversely effect the water supply scheme (In case the same has been tapped from the existing scheme).
4. The scheme has been properly investigated and proposals are vilable from techo-economic considerations.



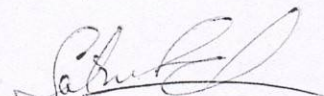
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## ANNUAL FINANCIAL IMPLICATIONS

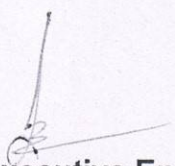
S. No.	Particulars	Amount (in Rupees)
(A)	Direct Charges	
1	8 No. of pump operators @ Rs. 2170/month	208320.00
2	3 No. T/cock @ Rs. 2170/month	97200.00
3	2 No. Fitter @ Rs. 4500/month	108000.00
5	Bleaching powder and alum (LS)	50000.00
Total (A)		463520.00

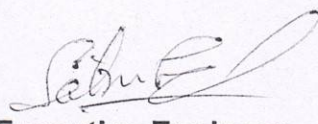
(B)	Indirect Charges	
1	Interest @ 8% on capital cost	875360.00
2	Maintenance charges @ 2%	218840.00
3	Depreciation charges @ 2.5%	273550.00
Total (B)		1367750.00
Grand Total (A) + (B)		1831270.00

*Say Rs. 18.31 lacs*

  
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A.E.

  
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P.H.E. Sub. Div.  
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Executive Engineer  
P.H.E. Division  
Nowshera



# **Estimate for Procurement and Installation of Pumping machinery for WSS Upper Kuldabbi**

S. No.	Particulars	Rs. (in lacs)
1	Cost for procurement and installation of pumping machinery HCP unit of 5000 gallons 240 mt at Sofa with stand by	8.00
2	Cost for procurement and installation of standby p/machinery for existing station	4.00
3	Cost for procurement and installation of 2 No. voltage stabilizers 100 KVA one each for old and new pumping stations	4.00
4	Cost for procurement and installation of 1 No. submersible pump (5000×41) (for Bore well) along with standby unit	11.20
5	Cost for procurement and installation of 1 No. voltage stabilizer 100 KVA for borewell	2.00
6	Providing and installation of HCP pumping machinery 2500 gallons / 230 for bore well along with stand by unit	9.00
	<b>TOTAL</b>	<b>28.20</b> <b>29.00</b>
	Add 2.5% above as work charge contingencies	-0.73071
	<b>Grand Total</b>	<b>29.73</b>

**Rs. 29.73 Lacs**

28.91

28.91

J.E.

**Assistant Executive Engineer  
P.H.E. Sub. Div. (Mech.)  
Nowshera**

**Executive Engineer  
P.H.E. Division (Mech.)  
Rajouri**

9/

**Superintending Engineer  
P.H.E. Mech. (Rural) Circle  
Jammu**



**Detailed estimate for providing and laying of Rising Main from Spring at Sofa to  
Proposed 5000 gallons capacity GSR for Upper Kuldabi under WSS Upper  
Kuldabi**

S. No.	Particulars	Amount
<b>A.</b>	<b><u>Cost of Material</u></b>	
	G.I. pipe 80 mm dia (B-Class) = 700 m @ Rs. 414/m	= 289800.00
	G.I. Pipe 80 mm dia (A-Class) = 75 m @ Rs. 346/m	= 25950.00
	<b>Total</b>	<b>= 315750.00</b>
	Add 5% for pipe specials	= 15787.50
	<b>Grand Total</b>	<b>= 331537.50</b>
<b>B.</b>	<b><u>Labour Component</u></b>	
1)	Earth work in bulk excavation in trenches for pipe, cables in all kinds of soils	
	G.I. 80mm dia=1×775×0.80×0.80=496.00cum @ Rs. 56.30/cum	27924.80
2)	Laying and fitting of G.I. Pipes in trenches	
	G.I. Pipe 80 mm dia = 700 m @ 16.40/m	= 11480.00
	G.I. Pipe 80 mm dia = 75 m @ 15.85/m	= 1188.75
3)	Labour required for cutting and rethreading of pipes damaged during transportation and during carriage @ 1.5% of cost of pipes	= 4736.25
4)	Carriage of pipes from divisional store to site of stacking site by Mechanical Transport average distance 55 km and 2 km by Head Load	
	G.I. Pipe 80 mm dia = 775 m @ 6.81 kg/m = 5277 kg	
	5.277 MT @ Rs. 304.30/MT	= 1605.79
5)	Watch and ward of pipe including carriage of pipe from stacking place to site of work including testing and commissioning of pipe	= 9472.50

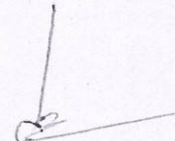


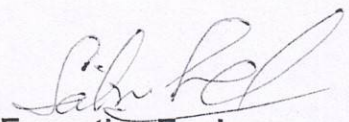
6)	Labour required for fitting of pipes special like check valves, air valves @ 0.5% of cost of pipes	=	1578.75
7)	Refilling of earth back into trenches after 90% of qty. vide item No. 1 i.e. 496 cum @ 90% = 446.40 cum @ 22/cum	=	9820.80
8)	General site clearance including cutting of bushes, heavy boulders etc. 775 × 1.00 × 2 = 1550	=	1041.60
<b>Total</b>		=	<b>68849.24</b>
Add 500% above on item No. 4		=	8028.96
<b>Total</b>		=	<b>76878.20</b>
<b>Net Total</b>		=	<b>408415.70</b>

*Say 4.08 lacs*

  
J.E.

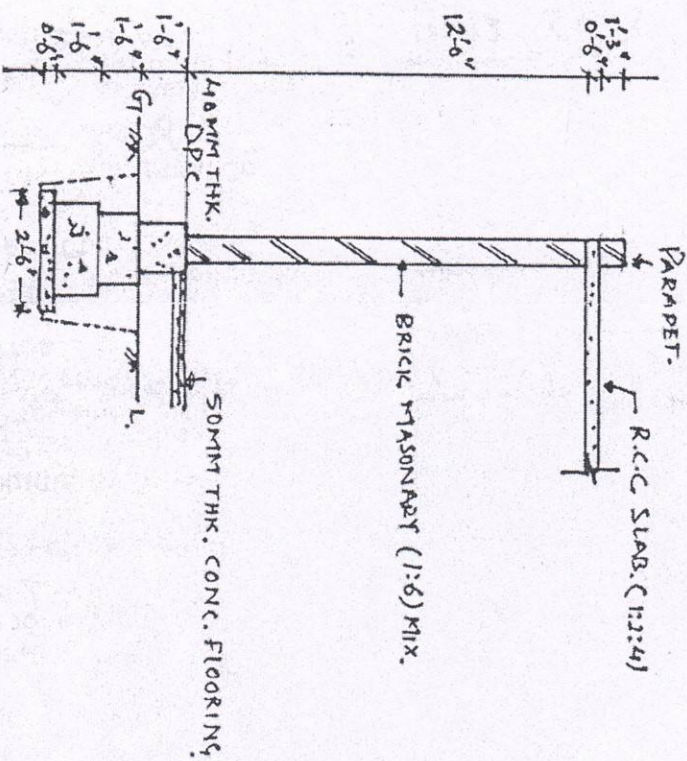
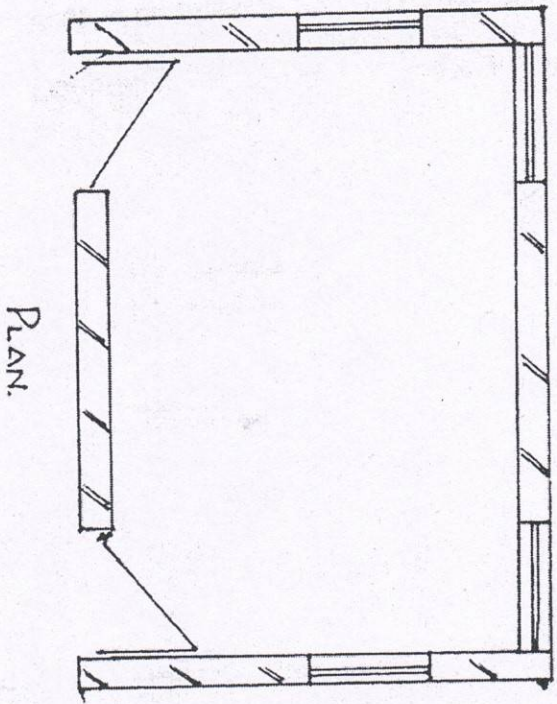
  
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P.H.E. Division  
Nowshera



# **DRAWING SHOWING PLAN & CROSS SECTION FOR CONSTRUCTION OF CHOWKIDAR QUARTER ROOM BUILDING UNDER WSS UPPER KULDABI**



SEC. OF WALL.

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Assistant Executive Engineer  
P.H.E. Sub. Div.  
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Executive Engineer  
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