

Compensatory Afforestation Scheme
(for proposed diversion of 0.027 ha forest land for construction of irrigation canal at Heingang Leikha Chingli, Heingang RF

Annexure-III (a)

Area : 0.06 hectares
Wage Rate : Rs 225 per man day
Implementing Agency : Forest Department Manipur with involvement of local people
Plant per hectare : 1600

Physical Targets in hectares and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																		Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Afforestation	Ha.		0.0600	0.0228																		
	(a) Advance work	Ha.	38,000																				
	(b) Creation	Ha.	30000																				
	(c) Maintenance- 1st year	Ha.	20260					0.0600	0.0180														
	(d) Maintenance- 2nd year	Ha.	20260							0.0600	0.0122												
	(e) Maintenance- 3rd year	Ha.	16000									0.0600	0.0122										
	(f) Maintenance- 4th year	Ha.	16000											0.0600	0.0096								
	(g) Maintenance- 5th year	Ha.	16000													0.0600	0.0096						
	(h) Maintenance- 6th year	Ha.	16000															0.0600	0.0096				
	(i) Maintenance- 7th year	Ha.	16000																	0.0600	0.0096		
	Sub-Total (Afforestation)	Ha.	1,88,520	0.060	0.02	0.060	0.02	0.060	0.01	2.000	0.1131												
1	Soil & Moisture Cons (SMC)		15%		0.017																		0.0165
2	Fencing		5%		0.006																		0.0057
3	Awareness Raising		5%		0.006																		0.0057
4	Monitoring & Evaluation		5%		0.006																		0.0057
5	Overhead		10%		0.011																		0.0113
	Sub Total																						0.0448
	Grand Total =																						0.157890
	=																						15.789

(Rupees fifteen thousand seven hundred and eighty nine only)


 (R.K. Amarjit Singh)
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