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Full Title of the Project: Diversion of 0.0149 ha. of forest land for access to retail outlet of BPCL on PSR road(NH-919), LHS at Village-Phideri under forest division and District, Rewari.

File No. FP/HR/Approach/147109/2021

Date of Proposal: 10-09-2021

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3 Schedule of Plantation Programme:-

Detail of year wise break up of requirement of funds is as under:

The Plantation cost is calculated for **Plantation as per Tall Plants**, at **4m X 4m** spacing and it is approved by the PCCF Haryana Panchkula at the wage rate of Rs. 377.04/- per day as under:-

Sr.No	Year	Rate Per Plant
1	Ist Year Plantation	414.28/- Per Plant
2	IIInd Year Plantation	133.07/- Per Plant
3	IIIrd Year Plantation	48.32/- Per Plant
4	IVth Year Plantation	17.96/- Per Plant
5	Vth Year Plantation	17.96/- Per Plant
6	VIth Year Plantation	17.96/- Per Plant
7	VIIth Year Plantation	17.96/- Per Plant
8	VIIIth Year Plantation	17.96/- Per Plant
9	IXth Year Plantation	17.96/- Per Plant
10	Xth Year Plantation	17.96/- Per Plant
	Total	Rs. 721.39/-

Area to be diverted = 0.0149 ha.

Area to be planted (two time diverted area) = 0.0298

No. of tree to be felled= = 8

No. of plants to be damaged= = 5

No. of plants to be planted = 110

The cost norms @ wage rate of Rs. 377.04 /- will be as under:-

Sr.No	DESCRIPTION	Rate Per Plant	Amount
A.	Net present Value of forest land to be diverted	8.87 lac/ha.	13216.3
B	Compernsatory afforestation charges	No. of Plants	
	1 Ist Year cost of afforestation	100	41428
	2 IIInd year maintenance	100	13307
	3 IIIrd year maintenance	100	4832
	4 IVth year maintenance	100	1796

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	5 Vth year maintenance	100	17.96/- Per Plant	1796
	6 VIth Year maintenance	100	17.96/- Per Plant	1796
	7 VIIth Year maintenance	100	17.96/- Per Plant	1796
	8 VIIIth Year Plantation	100	17.96/- Per Plant	1796
	9 IXth Year Plantation	100	17.96/- Per Plant	1796
	10 Xth Year Plantation	100	17.96/- Per Plant	1796
				72139
	Barbed wire fencing charge	0.40 RKM	Rs. 200000/- per RKM	80000
	Supervisory/ overhead/misc. charges	10% on the total CA Charges		7213.9
	Total CA charges to be deposit in CAMPA Funds			159352.9
C	Additional Compensatory afforestation charges			
	1 Ist Year cost of afforestation	10	414.28/- Per Plant	4142.8
	2 IInd year maintenance	10	133.07/- Per Plant	1330.7
	3 IIIrd year maintenance	10	48.32/- Per Plant	483.2
	4 IVth year maintenance	10	17.96/- Per Plant	179.6
	5 Vth year maintenance	10	17.96/- Per Plant	179.6
	6 VIth Year maintenance	10	17.96/- Per Plant	179.6
	7 VIIth Year maintenance	10	17.96/- Per Plant	179.6
	8 VIIIth Year Plantation	10	17.96/- Per Plant	179.6
	9 IXth Year Plantation	10	17.96/- Per Plant	179.6
	10 Xth Year Plantation	10	17.96/- Per Plant	179.6
				7213.9
	Barbed wire fencng charge	0.04 RKM	Rs. 200000/- per RKM	8000
	Total Additional CA Charges			15213.9
D	Felling charges volume per m3	2.25	Rs. 1200/- per cum	2700
E	plantation damage charges	0	Rs. 600/- per plants	0
F	Exigency charges 30% of the total CA Charges			47805.87

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G. Total (A+B+C+D+E+F+G)		238288.97 or say 238289
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Technical details: -

Technical details of Compensatory Afforestation Scheme are as follows: -

- (a). **General Details: -** Compensatory afforestation will be carried out along with Jadra Disty km 5-6 L/Side in Rewari District. Plantation will be done with three standard barbed wire.
- (b) **Spacing: -** 4 x 4m
- (c) **Species:-** Neem, bakain, Pahari Papri, Cassia fistula, Cordia myxa, zyzypths, mauritiana, Albizia lebbeck, Albizia procera, Bauhina recemosa, Ficus glomerata, Ficus religiosa, Kigelia pinnata, Moringa oleifera, Syzgium cumini, Tamarindus indica, Tamarix articulate, , Terminalia belarica, Jungle Jalebi, Morus Alba etc.
- (d) **Plantation Method:** Tall Plantation.
- (e) **Soil and Moisture Conservation works:-** Watering Hoeing and weeding , mulching
- (f) **Protection (Fencing, Watch man, People's Participation etc.):**- Fencing.
- (g) **Proposed Monitorng Mechanism:-** Inspection by Officers.
- (h) **Any other information :-** NIL


Divisional Forest Officer
Rewari Forest Divn.
Rewari