

# CHECK LIST SERIAL NO.17

## REVISED SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS

DETAIL SCHEME FOR COMPENSATORY AFFORESTATION IN 19.20 HECTARE TO BE CARRIED OUT IN LIEU OF 9.60 HECTARE OF DIVERSION OF FOREST AREA IN FAVOUR OF DISTRICT AND SESSION JUDGE, MANDI, CIVIL AND SESSIONS DIVISION MANDI DISTT MANDI HP FOR THE CONSTRUCTION OF JUDICIAL COURT COMPLEX IN MANDI, TEHSIL SADAR DISTT MANDI, HP. Proposal No. FP/HP/Others/42429/2019. Compensatory afforestation Scheme rates approved by Pr. CCF.H.P. vide letter No. Ft. STATE CAMPA/2010/NORMS/VOLUME-II DATED 21th June 2021.

Sr. No.	Detail of degraded forest/Un-classed forest land/Waste Land			Degraded forest/ un classed forest land/Waste Land	
	District			Mandi.	
	Tehsil			Sadar	
	Name of Division			Mandi	
	Area to be afforested			19.20ha.	
	Name of Forest Range	Block	Name of forest	Area in ha.	Survey sheet No.
1.	Mandi	Shiva Badar	Comprising Khasra No. 481,879/125/1 Kita 2 measuring area 19.20 Hac (un classified forest land	19.20 Hac.	53E/2
Total				19.20 Hac.	

2.	Description of area				No
(i)	Whether the site selected for CA is land bank or not				-
(ii)	If the CA site is other than land bank, reason be given				-
(iii)	In case of non forest area indentified for CA than what is the				Sandy loam
(iv)	Soil Type				Hilly
(v)	Topography a) Hilly/Universal/Plain				Medium
(vi)	b) Slope; steep/Medium/ Gentle				Bushes.
(vii)	Whether the area is bearing any root stock of vegetation				Attached.
3.	Plantation Model:- Copy of approved Compensatory				
4.	Schedule of Plantation Programme				

### Detail of year wise break up of requirement of funds is as under:-

S.No.	Particulars including soil & Moisture conservation.	Qty. in hectares.	Rate in Rs. (per hect.)	Amount	Remarks if any.
1.	Compensatory afforestation (1100 plants/Hac.) with RCC Fence Post and 4-strand Barbed wire fencing				
	FENCING	19.20	38500	739200	
	PLANTING	19.20	45160	867072	
	Total			1606272	
2.	Maintenance				
	1 <sup>st</sup> year	19.20	9100	174720	
	2 <sup>nd</sup> year	19.20	6140	117880	
	3 <sup>rd</sup> year to 10 <sup>th</sup> year maintenance	19.20	3180	488448	
	Total			781048	
3.	Soil & conservation works	19.20	100,000	1920000	
4.	Removal of invasive species	12	32750	393000	



A	<b>Total</b>	<b>2313000</b>	
B	Nursery cost @ 21120 x 23 per plant	485760	
C	Cost of trees for maintenance @ 70% of original planted plants@14784x23=340032.	340032	
	<b>Total (A+B+C)</b>	5526112	
D	Contingencies charges @ 5%.	276305	
	<b>Total CA Scheme.</b>	<b>5802417</b>	
E	Departmental charges @17.5%	1015422	
F	GST on cost of fence posts (Total fence post=1152x@358 =412416X18% =74234	0	
	<b>Total amount for 5.94 ha CA Scheme (A+B+C+D+E+F)</b>	<b>6817839</b>	6818000

### Technical Detail:-

#### Technical detail of compensatory afforestation is as under:-

a.	General detail		The area shall be closed to improve the vegetation cover in the locality to enhance the moisture and water table.	
b.	Spacement		3mx3m	
c.	Species		Broad leave.	
d.	Plantation method		Pit digging.	
e.	Soil & moisture conservation works;		Work shall be carried out for the same.	
f.	Protection		Fencing & people participation.	
g.	Proposed Monitoring Mechanism		As per guidelines.	
h.	Any other information		Nil.	
Note:-(i)			Rate of fence post has been charged Rs. 358/-rupees per fence post as fixed by Pr. CCF.H.P. vide letter No. Ft. STATE CAMPA/2010/NORMS/VOLUME-II DATED 21th June 2021. The amount of CA has been calculated as per the norms fixed as above.	
Area in Ha.	Fence Post per ha.	Total fence post is to be used at the time of planting	Cost of fence post	Total amount
19.20	60	1152	358	412416
Note:(ii)	GST on Cost of fence post @ 18%	412416x18%=74234		74234

Date:-

Place:- Mandi

*Ch 25/11/21*  
**Divisional Forest Officer,  
Mandi Forest Division, Mandi.**