

**FINANCIAL FORECAST**  
(Wage rate Rs. 303.40 per day)

| Sl. No. | Type of plantation  | Area in ha. | Cost per ha. is Rs. | Total cost in Rs. |
|---------|---|-------------|---------------------|-------------------|
| 1       | Block plantation @ 1,000 plants per ha.   | 35.912      | 1,09,237.00         | 39,22,919.14      |
| 2       | Cost of barbed wire fencing around five patches of block plantation over 35.912 ha. and over a length of 7.169 km boundary  | 35.912      | 6,86,000.00/<br>KM  | 49,17,934.00      |
| 3       | ANR gap plantation in non-forest CA land area having forest growth (up to 10 <sup>th</sup> year maintenance as per approved cost norms) @ 400 plants per ha.  | 90.088      | 58,602.00           | 52,79,336.98      |
| 4       | i) ANR gap plantation in PRFs (up to 10 <sup>th</sup> year maintenance as per approved cost norms). MoEF guidelines at Annexure-IV.   |             |                     |                   |
|         | a) Banipanga @ 800 plants per ha.   | 45.00       | 84,745.00           | 38,13,525.00      |
|         | b) Hajaredangar @ 400 plants per ha.  | 45.13       | 58,602.00           | 26,44,708.26      |
|         | ii) Additional cost of extra soil and moisture conservation measure   | 90.13       | LS                  | 10,00,000.00      |
|         | iii) Boundary line clearance, survey demarcation with the required size pillar posting by using RCC pillar in these two identified degraded forest land in the above PRFs to accommodate balance 54,052 nos. of seedlings comprising an area of 90.13 ha. | 90.13       | LS                  | 10,00,000.00      |

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|---------|--|-------------|---------------------|--|
| 5       | Cost of entry point activity 4 villages @ Rs. 2.50 lakhs per village.                                      |             |                     | 10,00,000.00   |
| 6       | Addl. Cost of extra soil moisture conservation measures in non-forest land selected for ANR gap plantation | 90.088      | LS                  | 10,00,000.00   |
|         | <b>Total</b>   |             |                     | 2,45,78,423.38                                       |
|         | 20% cost escalation  |             |                     | 49,15,684.68   |
|         | <b>Grand Total</b>   |             |                     | <b>2,94,94,108.06</b><br>or<br><b>2,94,94,108.00</b> |

(Rupees two crore ninety four lakhs ninety four thousand one hundred eight) only.

**12. Total cost of the project**

The total cost of the project will be **Rs. 2,94,94,108.00** (Rupees two crore ninety four lakhs ninety four thousand one hundred eight) only which will be deposited in an account as per the direction of the DFO in favour of State specific CAMPA after issue of specific order from the Addl. PCCF (F.D. & N.O FC Act.) O/o PCCF, Odisha.

*S. K. S.*  
14/8/22  
Executive Engineer  
Panikoli (R & B) Division

*[Signature]*  
Divisional Forest Officer  
Raya Forest Division  
Office Seal \_\_\_\_\_