

Name of Work : IMPROVEMENTS AND ASPHALTING OF ROAD FROM HULLIKERI TANDA TO TALN (BARHONGAL CONSTITUENCY) IN SAUNDATTI TALUK, BELAGAVI DISTRICT

ABSTRACT OF ESTIMATES

Sl. No.	Description	Length / No of CDs	Total Amount (Rs.)	State Share Cost (100%)
A	ROAD			
1	Construction of Flexible Pavement	3.57	20424400.00	20424400.00
2	Construction of Concrete Pavement	0.00	0.00	0.00
	Total A	3.57	20424400.00	20424400.00/-
C	CROSS DRAINS WORKS (Proposed)			
3	Construction Cross Drainage works (Proposed)	0	11831635.00	11831635.00
	Total C		11831635.00	11831635.00/-
4	Construction of C. C. Drain in Village Limits (V - Street)	300.00	853063.00	853063.00
5	Construction of Cross Drain in Village Limit (Sub Road)	2	150161.00	150161.00
6	Construction of Cross Drain in Village Limit (Main Road)	0	0.00	0.00
7	Sub-Estimate of Utility Duct	1	166126.00	166126.00
	Total D		1169350.00	1169350.00/-
8	Construction of Field Approach	11	329776.00	329776.00
9	Construction of Protection work		377618.00	377618.00
	Total E		707394.00	707394.00/-
10	For Engineering surveys, Soil Investigation, Hydraulic Data and detailed project report etc.	F 3.57	93945.00	93945.00/-
11	Shifting of Electrical Poles, Water supply pipe line	G	0.00	0.00/-
12	Misc and round off		2876.00	2876.00/-
	Sub Total (A+B+C+D+E+F+G)		34229600.00	34229600.00/-

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Sl. No	Description	Length	Total Amount (Rs.)	State Share Cost (100%)
	Maintenance Works		1,59,3000.00	1,59,3000.00
13	5 Year Routine Maintenance after completion of construction works	H	187700.00	187700.00
14	10th Year Renewal Cost <i>(including 8.11% interest on 10th year loan @ 11% p.a. for 10 years)</i>	I	2818000.00 2,94,0000.00	2818000.00 2,94,0000.00
15	STA - DPR Scrutiny Charges @ 0.5%	K	121000.00	121000.00
16	For 1 st and 3 rd Tier quality monitoring, Charges @ 0.5 %	L	201000.00	201000.00
	Sub Total (H+I+J+K+L)		4818000.00	4818000.00

Grand Total Amount Rs

44918000.00 44918000.00

Total Length

3.57 Km

Total Cost Per KM (Excluding Maintenance)

123.32 Lakhs

Total Cost Per KM (Including Maintenance)

125.82 Lakhs

Asst. Executive Engineer
Project Sub-Division
Saundatti

Executive Engineer
Project Division
Gokak

[Signature]
Project Sub-Division
Saundatti

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COO's Reg. No. KRRDA/TECH/AE-02 *23* Div/1145- /2016-17

Administratively Approved Vide GOK No. RDP:44:RRC 2016

BANGALORE, DTD:-21-07-2017

Technically Sanctioned Rs. *390.16 Lakhs*

Three hundred ninety lakhs ten thousand six hundred only

Under Head of Accounts No. 34-04-337-31-12

Improvement Cost Rs. *345.07 Lakhs*

Maintenance Cost including Rent, Light & Utility, Shifting

Rs. *45.036 Lakhs*

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AE/JE

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TA

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EE

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SEC

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COO