## Karnataka Forest Department Gadag Division, Gadag

Action Plan for Raising of Compensatory Afforestation Plantation in Non Forest Land from the year 2023-24 to 2034-35 User Agency Name: Chairman, Hubli Journalist- Co-operative Housing Society, Hubli 100 11,800 11,100 11,100 11,100

Proposal No: FP/KA/Others/40823/2019

Based on KFD CSSR for 2022-23, CA unit cost fixed by the PCCF (HOFF) Bengaluru Letter No: A5(3).GFL.CR-28/2009-10 dated 22.08.2023 Range : Shirahatti 00,15 | 080,01 | 078,01 | 080,01 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008,05 | 008

	SI	ocation: Majjur Non Forest Land Sy.No. 59/4	Extent: 1.62Ha		No.of Plants-200 /Ha				56,760		B's-10"x	(IIIOC) 180	Pit size-0.75M3		
	No	Para San San San San San San San San San Sa	Advance Work year	Raising year	I Year	II Year	III Year	IV Year	VYear	VI Yea	r VII	VIII	IX Year	and to be a second	Total (in Rs.
		Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-3		and the second second		1	1 10
	A.	Advance Work									-	I Gody	DEBOTEDOS	HODGOS IN	a Ma
81	1	Advance works (including raising of 10"X16" Pbs )	51,600	1					536.91	2	over nate	idering 10 escalation	(10 V	Set Sources	SI con o
	B.	Raising of plantation								(3)	neally Steet	Unuoquio	2022-23V E	roi batgot	51,600.0
7.1	1	Raising plantation in advance worked area (including maintenace of 10"X16"Pbs o +		27,600							o tastorq		eiller fencial on / Water	The state of the s	
82.	-	replacement casulity)						-						orks	27,600.00
78	C.	Maintenance of plantation (With cultural operations & manuring)	ZI OVM, SI	09(1)	20.01	16,81 10 	20,80	33,12	1,59,418	2 20	100 year (1)	A SECTION OF	esec Wes	54 14 E	
	1	Maintenance of the plantation during 1st year			16,000					530		- noisiva	2 3 000		
	D.	Meaintenance of Plantation (with cultural operations & manuring)										lateT	Gran		16,000.00
	1	Maintenance of the plantation during 2nd year				11,100									
25 27	E.	Maintenance of plantation (With cultural operations but without manuring													11,100.00
-	1	Maintenance of the plantation during 3rd year					11,100								11,100.00
	2	Maintenance of the plantation during 4th year						1,100							
	3	Maintenance of the plantation during 5th year	- In Italia						11,100						1,100.00
	F	Maintenance of plantation (without cultural operations)													11,100.00
	1	Maintenance of the plantation during 6th year								11,100					
	2	Maintenance of the plantation during 7th year								11,100	11.100				11,100.00
	3	Maintenance of the plantation during 8th year									11,100		-		11,100.00
				S Lynn			77				70	11,100	Annual Property		11,100.00

SI.	Particulars	Advance Work year	Raising year	I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	Total (in Rs.)
4	Maintenance of the plantation during 9th year		- gradu	A pais	ore gar					Z.A.		11,100	1-11-11	11,100.00
5	Maintenance of the plantation during 10th year	visqa Fl avit	state-e T	-million	opil Batt	ik "mumo	and t	enia (f. v	1292 A 200	die i			11,100	11,100.00
	Total (A to F)	51,600	27,600	16,000	11,100	11,100	1,100	11,100	11,100	11,100	11,100	11,100	11,100	1,85,100.00
I	Total (Ato F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	56,760	33,120	20,800	15,540	16,650	1,760	18,870	19,980	21,090	22,200	23,310	24,420	2,74,500.00
п	Soil and moisture Conservation measures (15% on total plantation cost)	41,175		arat	No of	6 my	udvie 4	i portaki	11/		1			41,175.00
Ш	Resurveying, redemarcation and other works for section 4 notification (LS)	42,138	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					ASE-AGE						42,138.00
IV	Chainlink fencing (Considering 200 meter average periphery) (10% escalation over rates adopted for 2022-23)/ Compound wall/ Stone wall/ RCC Pillar fencing	9,19,345						000-12-			A CONTRACTOR OF THE PARTY OF TH	ony lin Marika Marika Ana Marika	200	9,19,345.00
	Drip Irrigation / Watering & Other protection works						A TE				191 (m)	a matalway ege ve nan j	Street de State William	4,71,595.00
	Total Advance Work year to 10th year of maintenance (I+II+III)	10,59,418	33,120	20,800	15,540	16,650	1,760	18,870	19,980	21,090	22,200	23,310	24,420	17,48,753.00
	Administration & Supervision charges @ 5% of above								7.00	2170		NEWSTREES		87,247.00
P. Dia	Grand Total								1 1 trips	ewar alle	BEISTAN	Pri to Stark	N. San	18,36,000.00
	1.62 Ha. x 1836000 =											29,74,320.00		

Deputy Conservator of Forests, Gadag Division, Gadag