

**Karnataka Forest Department
Gadag Division, Gadag**

Action Plan for Raising of Compensatory Afforestation Plantation in Non Forest Land from the year 2023-24 to 2034-35

User Agency Name: Chairman, Hubli Journalist- Co-operative Housing Society, Hubli

Proposal No: FP/KA/Others/40823/2019

Based on KFD CSSR for 2022-23, CA unit cost fixed by the PCCF (HOFF) Bengaluru Letter No: A5(3).GFL.CR-28/2009-10 dated 22.08.2023

Range : Shirahatti

Location: Majjur Non Forest Land Sy.No. 59/4

Extent : 1.62Ha

No.of Plants-200 /Ha

Size of PB's-10"x16"

Pit size-0.75M3

Sl. No.	Particulars	Advance Work year	Raising year	I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	Total (in Rs.)
	Year	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
A.	Advance Work													
1	Advance works (including raising of 10"x16" Pbs)	51,600												51,600.00
B.	Raising of plantation													
1	Raising plantation in advance worked area (including maintenance of 10"x16" Pbs o + replacement casulity)		27,600											27,600.00
C.	Maintenance of plantation (With cultural operations & manuring)													
1	Maintenance of the plantation during 1st year			16,000										16,000.00
D.	Meaintenance of Plantation (with cultural operations & manuring)													
1	Maintenance of the plantation during 2nd year				11,100									11,100.00
E.	Maintenance of plantation (With cultural operations but without manuring													
1	Maintenance of the plantation during 3rd year					11,100								11,100.00
2	Maintenance of the plantation during 4th year						1,100							1,100.00
3	Maintenance of the plantation during 5th year							11,100						11,100.00
F.	Maintenance of plantation (without cultural operations)													
1	Maintenance of the plantation during 6th year								11,100					11,100.00
2	Maintenance of the plantation during 7th year									11,100				11,100.00
3	Maintenance of the plantation during 8th year										11,100			11,100.00

Sl. No.	Particulars	Advance Work year	Raising year	I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	Total (in Rs.)
4	Maintenance of the plantation during 9th year											11,100		11,100.00
5	Maintenance of the plantation during 10th year												11,100	11,100.00
	Total (A to F)	51,600	27,600	16,000	11,100	11,100	1,100	11,100	11,100	11,100	11,100	11,100	11,100	1,85,100.00
I	Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	56,760	33,120	20,800	15,540	16,650	1,760	18,870	19,980	21,090	22,200	23,310	24,420	2,74,500.00
II	Soil and moisture Conservation measures (15% on total plantation cost)	41,175												41,175.00
III	Resurveying, redemarcation and other works for section 4 notification (LS)	42,138												42,138.00
IV	Chainlink fencing (Considering 200 meter average periphery) (10% escalation over rates adopted for 2022-23)/ Compound wall/ Stone wall/ RCC Pillar fencing	9,19,345												9,19,345.00
	Drip Irrigation / Watering & Other protection works													4,71,595.00
	Total Advance Work year to 10th year of maintenance (I+II+III)	10,59,418	33,120	20,800	15,540	16,650	1,760	18,870	19,980	21,090	22,200	23,310	24,420	17,48,753.00
	Administration & Supervision charges @ 5% of above													87,247.00
	Grand Total													18,36,000.00
1.62 Ha. x 1836000 =														29,74,320.00

Deputy Conservator of Forests,
Gadag Division, Gadag