


Detail of year wise break up of requirements of funds is as under:-

Year	Area in Ha.	Rate/Ha. (in Rs)	Amount (in Lacs)
0 th Year	0.500	33066.00	0.331
1 st Year	0.500	22207.00	0.222
2 nd Year	0.500	31204.00	0.312
3 rd Year	0.500	2139.00	0.214
4 th Year	0.500	2139.00	0.214
5 th Year	0.500	2139.00	0.214
6 th Year	0.500	2139.00	0.214
7 th Year	0.500	2139.00	0.214
8 th Year	0.500	2139.00	0.214
9 th Year	0.500	2139.00	0.214
10 th Year	0.500	2139.00	0.214
11 th Year	0.500	2139.00	0.214
12 th Year	0.500	2139.00	0.214
Total		107867.00	1.079

3. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- General Details: The area is a degraded land. The degradation in has taken place due to grazing pressure of the local area.
- Spacing: 3 meter X 3 meter
- Species- Acacia tortalis, Beretc
- Plantation Method : Using the RDF 1 Modal (Rehabilitation of Degraded Forest)
- Soil and Moisture Conservation Works :- V ditches, staggered Contour Trenches and Continuos Contour Trenches.
- Protection (Fencing, Watch man, People's Participation etc.): - The area will be fenced also help of villagers will be taken for protection through VFPMC. A watchman will be deployed.
- Proposed Monitoring Mechanism :- Annual survival percentage and evaluation in month of June will be done. Corresponding, remedial measures in the coming monsoon season will be taken.
- Any other information:- Nil


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