

Details of work proposed for Compensatory Afforestation Scheme

(for proposed diversion of 11.08 ha. forest land in Churachandpur district for Erection & Stringing of 132 KV Line from Leimatak to Nongthoukhong)

Centre: Cheklaphai RF- 22.16 ha

Area : 22.16 hectares

Wage Rate : Rs 225.00 per man day

Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 2000

Physical Targets in hectares and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Afforestation	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
1	(a) Advance work	Ha.	58400	22.16	12.94																	22.16	12.94	
	(b) Creation	Ha.	35900			22.16	7.96															22.16	7.96	
	(c) Mainte- 1st year	Ha.	23200					22.16	5.14													22.16	5.14	
	(d) Mainte- 2nd year	Ha.	23200							22.16	5.14											22.16	5.14	
	(e) Mainte- 3rd year	Ha.	19700									22.16	4.37									22.16	4.37	
	(f) Mainte- 4th year	Ha.	19700											22.16	4.37							22.16	4.37	
	(g) Mainte- 5th year	Ha.	19700													22.16	4.37					22.16	4.37	
	(h) Mainte- 6th year	Ha.	19700															22.16	4.37			22.16	4.37	
	(i) Mainte- 7th year	Ha.	19700																	22.16	4.37	22.16	4.37	
1-Total "A"				Ha.	127300	22.16	12.94	22.16	7.96	22.16	5.14	22.16	5.14	22.16	4.37	22.16	4.37	22.16	4.37	22.16	4.37	22.16	4.37	53.01
2	Livelihood support activities		4%		0.52		0.32		0.21		0.21												1.25	
2	Soil & Moisture Cons (SMC)		15%		1.94		1.19		0.77		0.77												5.99	
3	Fencing		5%		0.65		0.40		0.26		0.26												1.30	
4	Microplanning		2%		0.26		0.16		0.16		0.16												0.42	
5	Awareness Raising		2%		0.26		0.16		0.16		0.16												0.42	
6	Monitoring & Evaluation		2%		0.26		0.16		0.10		0.10												0.62	
7	Overhead		10%		1.29		0.80		0.51		0.51												5.30	
2-Total "B"					5.18		3.18		1.85		1.59		1.09		1.09		0.44		0.44		0.44		15.30	
d Total (A+B)					18.12		11.14		6.99		6.73		5.46		5.46		4.80		4.80		4.80		68.30	

(Rupees sixty-eight lakh thirty thousand only)



Range Forest Officer (H/O)
Southern Forest Division, Churachandpur
Government of Manipur


(K.S. Tawmbing)

Divisional Forest Officer
Southern Forest Division, Churachandpur