

(for proposed diversion of 7.4958 ha. forest land in Churachandpur district for Erection & Stringing of 132 KV Line from Kakching to Churachandpur

Area : 15.0 hectares

Wage Rate : Rs 225.00 per man day

Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 2000

Physical Targets in hectares and Financial targets in Rupees (in lakhs)

Sl	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																								Total
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX								
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24					
1	Afforestation																											
	(a) Advance work	Ha.	58400	15.00	8.76																	15.00	8.76					
	(b) Creation	Ha.	35900			15.00	5.39															15.00	5.39					
	(c) Mainte- 1st year	Ha.	23200						3.48													15.00	3.48					
	(d) Maint- 2nd year	Ha.	23200							15.00	3.48											15.00	3.48					
	(e) Maint- 3rd year	Ha.	19700									15.00	2.96									15.00	2.96					
	(f) Maint- 4th year	Ha.	19700											15.00	2.96							15.00	2.96					
	(g) Mainte- 5th year	Ha.	19700													2.96						15.00	2.96					
	(h) Maint- 6th year	Ha.	19700																15.00	2.96		15.00	2.96					
	(i) Mainte- 7th year	Ha.	19700																		15.00	2.96	15.00	2.96				
Sub-Total "A"				15.00	8.76	15.00	5.39	15.00	3.48	15.00	3.48	15.00	2.96	15.00	2.96	15.00	2.96	15.00	2.96	15.00	2.96	15.00	2.96	35.88				
2	Livelihood support activities		4%				0.22				0.14													0.84				
2	Soil & Moisture Cons (SMC)		15%				0.81				0.52				0.44									4.04				
3	Fencing		5%				0.27				0.17													0.88				
4	Microplanning		2%				0.18																	0.28				
5	Awareness Raising		2%				0.18																	0.28				
6	Monitoring & Evaluation		2%				0.18				0.50													1.38				
7	Overhead		10%				0.54				0.35			0.30		0.30			0.30			0.30		3.59				
Sub-Total "B"						3.50			2.15		1.78			0.74		0.74		0.30	0.30		0.30			11.30				
Grand Total (A+B)						12.26			7.54		5.26			4.99		3.69		3.25	3.25		3.25			47.18				

Grand Total (A+B)

(Rupees Forty-Seven lakh eighteen thousand only)

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Range Forest Officer (H/O)
Bengal Forest Division, Churachandpur
Southern District
Government of Manipur

Divisional Forest Officer

Southern Forest Division, Churachandpur

Divisional Forest Officer
Southern Forest Division
Churachandpur