

ADDITIONAL COMPENSATORY AFFORESTATION PROJECT FOR 0.623 Ha. PROPOSED IN RAJAPET CA BLOCK, COMPT.NO.520 OF WANAPARTHY RANGE, MAHABUBNAGAR (T) DIVISION

Diversion of 0.623 Ha forestland for laying pipeline and construction of structures for providing safe drinking water in Mahabubnagar District in Segment-1/6 (Wanaparthi) under Telangana Drinking Water Supply Project in favour of Superintending Engineer, TDWSP Circle, Mahabubnagar.

TELANGANA STATE FOREST DEPARTMENT

Sl. No.	Component	Unit cost/ each/ Ha.	Unit	Year wise Action Plan																										REMARKS
				2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		TOTAL		
				Advance		Raising		1st Year		2nd Year		3rd Year		4th Year		5th Year		6th Year		7th Year		8th Year		9th Year		10th Year				
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	A.C.A. PROJECT FOR 0.623 Ha. IN RAJAPET CA BLOCK IN COMPT.No.520																													
1	Soil and Moisture Conservation works																													
2	Protection works																													
a	Preparation & Fixing of Caution Boards	0.100	Nos.	5	0.500	0	-																					5	0.500	
b	Digging of Trench around plantation area with 1.5 M x 1.00 M x 1.00 M	0.625	Km	1	0.625		-		-		-		-		-		-		-		-							1	0.625	
c	Const. of Boundary Pillars	0.080	Nos.	25	2.000		-		-		-		-		-		-		-		-							25	2.000	
3	Afforestation works by BHA Method																													
a	Advance operations	2.826	Ha.	0.623	1.761																							0.623	1.761	
b	Raising of SMM Plantation	1.689				0.623	1.052																					0.623	1.052	
c	1st year Maintenance of plantation	0.463	Ha.					0.623	0.288																			0.623	0.288	
d	2nd year Maintenance of plantation	0.509	Ha.							0.623	0.317																	0.623	0.317	
e	3rd year Maintenance of plantation	0.139	Ha.									0.623	0.087															0.623	0.087	
f	4th year Maintenance of plantation	0.153	Ha.											0.623	0.095													0.623	0.095	
g	5th year Maintenance of plantation	0.169	Ha.													0.623	0.105											0.623	0.105	
h	6th year Maintenance of plantation	0.185	Ha.															0.623	0.115									0.623	0.115	
i	7th year Maintenance of plantation	0.204	Ha.																	0.623	0.127							0.623	0.127	
j	8th year Maintenance of plantation	0.224	Ha.																			0.623	0.140					0.623	0.140	
k	9th year Maintenance of plantation	0.247	Ha.																					0.623	0.154			0.623	0.154	
l	10th year Maintenance of plantation	0.271	Ha.																							0.623	0.169	0.623	0.169	
4	Overheads																													
a	Contingencies, Office maintenance for Range and Division Office etc.,	-	LS		1.114		0.448		0.212		0.183		0.213		0.205		0.295	-	0.285		0.273		0.260		0.246		0.231	LS	3.964	
GRAND TOTAL				6.000		1.500		0.500		0.500		0.300		0.300		0.400		0.400		0.400		0.400		0.400		0.400		11.500		

Counters signed

[Signature]

Divisional Forest Officer
MAHABUBNAGAR.

[Signature]

Forest Range Officer
Wanaparthi.

26/10.