

Full Title of the Project: Diversion of 0.017 hec. of forest land only for access to Motel belonging to Sh. Varun Verma S/o Sh. Virender on Delhi-Panipat-Ambala road, NH-44, near Km Stone no.133, Village Jhanjhari, Tehsil Nilokheri, Distt. Karnal, Haryana.

Proposal FP/HR/APPROACH/49044/2020

Date of Proposal : 17.06.2020

CHECK LIST SERIAL NUMBER: 18

“SCHEME FOR COMPENSATORY AFFORESTATION”

Name of the Forest/Reach to be diverted: Diversion of 0.017 hec. of forest land only for access to Motel belonging to Sh. Varun Verma S/o Sh. Virender on Delhi-Panipat-Ambala road, NH-44, near Km Stone no.133, Village Jhanjhari, Tehsil Nilokheri, Distt. Karnal, Haryana.

Forest Area = 0.017 Hect.

Details of degraded forest land/non-forest land where C.A. is to be carried out.

Division :- Karnal District :- Karnal

Tehsil:- Nilokheri Range :- Indri

C.A. Site name : Indri Drain RD 0-4 L/R Side

Afforested :- 100 Plants =0.100 Hec.

- a) Whether the site selected for Compensatory Afforestation is a Land bank (Yes or No):- No, the site selected for compensatory Afforestation is not a land bank. It is a Degraded Forest Land.
- b) If the CA site is other than the land bank, reasons be given:- There is no land available in the land bank in Karnal. Plantation will be carried out in protected forest area.
- c) In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary :-:- C.A. will be carried out in protected forest Area.
 - i) Soil type: Sandy Loam
 - ii) Topography a. Hilly/Undulating/Plain: Plain
b. Slope:-Steep/Medium/Gentle: Gentle
 - iii) Whether the area is bearing any root stock of vegetation:- No

Plantation Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is as under:

1. Schedule of Plantation Programme:-

Detail of year wise break-up of requirements of funds is as under:-

The plantation cost is calculated for Tall Plants norms at 4m x 2½m spacing at the wage rate inclusion with 10% per year future maintenance cost Norms

Year	Rate per Plant
1 st Year cost of afforestation	Rs. 395/- Per Plant
2 nd Year maintenance	Rs. 138/- Per Plant
3 rd Year maintenance	Rs. 55/- Per Plant
4 th Year maintenance	Rs. 22/- Per Plant
5 th Year maintenance	Rs. 24/- Per Plant
6 th Year maintenance	Rs. 26/- Per Plant
7 th Year maintenance	Rs. 27/- Per Plant
8 th Year maintenance	Rs. 28/- Per Plant
9 th Year maintenance	Rs. 30/- Per Plant
10 th Year maintenance	Rs. 32/- Per Plant
Total	

Area to be Diverted :- 0.017 ha.

No. of trees to be felled :- 10

Plants to be damaged:- 0

Plants to be planted (Ten time of the trees to be felled): 100

Area to be Planted = Double area@ 1000 plant per ha.=NA

Minimum Plants to be Planted: - (CA)100 Plants

CA RKM100/250 = 0.4 RKM

Additional C.A. in lieu of plants to be damaged (Double the plants to be damaged) :- NIL

Sr. No.	DESCRIPTION	RATE	TOTAL AMOUNT (Rs.)
A	Compensatory Afforestation Charges	No. of Plants	
	(1) 1 st Year cost of afforestation	100 Plants	Rs. 395/- Per Plant 39500
	(2) 2 nd Year maintenance		Rs. 138/- Per Plant 13800
	(3) 3 rd Year maintenance		Rs. 55/- Per Plant 5500
	(4) 4 th Year maintenance		Rs. 22/- Per Plant 2200
	(5) 5 th Year maintenance		Rs. 24/- Per Plant 2400
	(6) 6 th Year maintenance		Rs. 26/- Per Plant 2600

	(7) 7 th Year maintenance		Rs. 27/- Per Plant	2700	
	(8) 8 th Year maintenance		Rs. 28/- Per Plant	2800	
	(9) 9 th Year maintenance		Rs. 30/- Per Plant	3000	
	(10) 10 th Year maintenance		Rs. 32/- Per Plant	3200	
	(11) Barbed wire fencing charge=0.4 RKM		Rs.200000/-Per RKM	80000	
	Total CA Charges			157700	
	Supervisory / Overhead / Miscellaneous Charges		10% on the CA charges	15770	
	Sub Total (A) Total C.A. Charges			173470	
B	Additional Compensatory Afforestation Charges				
	(1) 1 st Year cost of afforestation	40	Rs. 395/- Per Plant	15800	
	(2) 2 nd Year maintenance		Rs. 138/- Per Plant	5520	
	(3) 3 rd Year maintenance		Rs. 55/- Per Plant	2200	
	(4) 4 th Year maintenance		Rs. 22/- Per Plant	880	
	(5) 5 th Year maintenance		Rs. 24/- Per Plant	960	
	(6) 6 th Year maintenance		Rs. 26/- Per Plant	1040	
	(7) 7 th Year maintenance		Rs. 27/- Per Plant	1080	
	(8) 8 th Year maintenance		Rs. 28/- Per Plant	1120	
	(9) 9 th Year maintenance		Rs. 30/- Per Plant	1200	
	(10) 10 th Year maintenance		Rs. 32/- Per Plant	1280	
	Barbed wire fencing charge= 0.16RKM		Rs.200000/-Per RKM	32000	
	Sub Total (B) Total Addl. C.A. Charges			63080	
C	Penal C.A.			NA	
D	Catchment Area Treatment				
	Soil and Moisture Conservation charges		30% of the Total CA	52041	
	Sub Total (D)			52041	
E	Safety Zone			NA	
F	Additional Charges				
	Tree Guard @2000x100			0	
			0	
	Sub Total (F)				
G	Net Present Value of Forest Land to be diverted 0.017 Hect.	Rs. 887000/- per ha.		15079	
H	Felling charges 1.51m ³	Rs.1400 /- per m ³		2114	
I	Plantation damage charges = Not app	Rs. 236/- per plant		0	
	GRAND TOTAL (A+B+C+D+E+F+G+H+I) to be deposited in CAMPA Fund			305784	

2. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

- a) **General Detail :-** Compensatory Afforestation will carried out along With, **Indri Drain RD 0-4 L/R Side**
- b) **Spacing:-** 4m x 2½mtr a Part
- c) **Species:-** Neem &Shisham, Jamun/Jamoa etc.
- d) **Plantation method :-** Tall Plantation
- e) **Soil and Moisture Conservation Works :-** -Nil-
- f) **Protection (Fencing, Watch man, People's, Participation etc) :-** Fencing
- g) **Proposed Monitoring Mechanism: -** Checking of Plantation work will be done by RFO,DCF,CF&DCF(M&E)
- h) **Any other information :-** Nil

Place:- Karnal

Divisional Forest Officer
Divisional Forest Officer,
Karnal Forest Division
Karnal. KARNAL