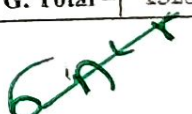


Annexure-I

PLANTATION SCHEME FOR ONE AND HALF TIME OF SAFETY ZONE AREA IN UF SHANDAL IN FAVOUR OF M/S BUSHAHR LAGHU UDYOG, PSHADA WITHIN THE JURISDICTION RAMPUR FOREST DIVISION

Area proposed for Compensatory Afforestation in hac.					0.8232 hac			
Name of the proposed plantation area					UFSandal			
Number of Plants to be planted per hectare					1100			
Total number of plants to be planted in proposed area					906			
Species to be planted in proposed area					Conifer & Broad leave species			
Particulars of works	Unit cost at wage structure for 2021-22	No of plants	Cost of plants @ Rs. 21.52/-	Unit cost at wage structure for 2021-22 including cost of plant	Year of execution of works	Cost escalation	Unit cost after applying cost escalation	Total amount
Initial cost for raising compensatory Afforestation over an area of 0.8232 hectare	83660	1100	23672	107332	2021-22	10%	118065.2	97191
1 st year maintenance	9100	330	7102	16202	2022-23	20%	19442.4	16005
2 nd year maintenance	6140	220	4734	10874	2023-24	30%	14136.2	11637
3 rd year maintenance	3180	110	2367	5547	2024-25	40%	7765.8	6393
4 th year maintenance	3180	110	2367	5547	2025-26	50%	8320.5	6849
5 th year maintenance	3180	110	2367	5547	2026-27	60%	8875.2	7306
6 th year maintenance	3180	110	2367	5547	2027-28	70%	9429.9	7763
7 th year maintenance	3180	110	2367	5547	2028-29	80%	9984.6	8219
8 th year maintenance	3180	110	2367	5547	2029-30	90%	10539.3	8676
9 th year maintenance	3180	110	2367	5547	2030-31	100%	11094	9133
10 th year maintenance	3180	110	2367	5547	2031-32	110%	11648.7	9589
Total =								188761
Contingencies Charges @ 5%								9438
Total cost of CA Scheme								198199
Departmental Charges @ 17.5%								34685
G. Total =								232884


 Dy. Conservator of Forests,
 Rampur Forest Division
 Rampur Bushahr.
 Dy. Conservator of Forests,
 Rampur Forest Division
 Rampur Bushahr (H.P.)