

**"SCHEME FOR COMPENSATORY AFFORESTATION (PENAL)"**

**CHECK LIST SERIAL NO.17**

**SCHEME FOR COMPENSATORY AFFORESTATION (PENAL)**

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Proposed Penal compensatory afforestation in lieu of 2.15 ha. violation done by User Agency on 0.7169 ha. land bank (3 times of violation recorded) alongwith maintenance cost upto 10 years for the road project of PWD named c/o of Thachadhar to Naloti, involving 3.3927 ha. of proposed diversion of forest land within the jurisdiction of Nachan forest division, Nachan at Gohar Distt. Mandi, HP.

Details of Degraded Forest/Non-Forest Land:		Area to be afforsted ( in ha.) including maintenance cost upto 7 years		
Distirct:		Mandi	2.15	
Tehsil:		Thunag		
Name of Forest Division:		Nachan		
Name of Range		Bagsaid		
Block /Compartment/Survey No.				
Area to be Afforested (Ha) {4times of the	2.15 hac.			
Sr. No.	Name of Forest Range	Block	Name of area to be afforested	Area in ha
1	Pandoh	Pandoh	ND 497 Jamu	2.15
	Total			2.15
	Description of area:			
(i)	Whether the site selected for CA is a land bank or not			yes
(ii)	If the CA site is other than land bank, reason be given:			NA
(iii)	In case of non-forest area identified for CA, then what is the distance CA site from the adjoining forest boundary :			NA
(iv)	Soil Type :			Loamy
(v)	Topography: (a) Hilly/ Universal/Plain			moderate
	(b) Slope:- Steep/Medium/Gentle.			Medium
(vi)	Whether the area is bearing any root stock of vegetation:			Yes
5	Plantation Model:			
	Copy of the approved Compensatory Afforestation Schedule/Model showing component-wise physical and financial breakup to be enclosed:			
6	Schedule of Plantation Programme:			
	Detail of Year-wise break up of requirements of funds is as under:-			

**Plantation & 10 year maintenance.**

Sr. No.	Particulars including soil and moisture conservation	Qty. in Hectares	Rate in Rs. ( Per hect)	Amount
1	Fencing 4 strand b wire fencing with RCC fence post	2.15	28400	61060
	Planting	2.15	31750	68263
	Cost of trees	2.15	@ 22/- per plant	52030
		2.15	Total	181353
2 i	1st year Maintenance	2.15	6350	13653
ii	2nd year maintenance	2.15	4300	9245
iii	3rd year maintenance	2.15	2250	4838
iv	4th year maintenance	2.15	2250	4838
v	5th year maintenance	2.15	2250	4838
vi	6th year maintenance	2.15	2250	4838
vii	7th year maintenance	2.15	2250	4838
viii	8th year maintenance	2.15	2250	4838
ix	9th year maintenance	2.15	2250	4838
x	10th year maintenance	2.15	2250	4838
	Cost of trees for maint. up to 10 years (70% op.h.)		@ 22/- Per plant	36421
	Total	2.15		98019
	<b>Total I &amp; 2</b>			279371
3	Contingencies @ 5 %			13969
	<b>Total</b>			293340
4	Departmental Charges @ 17.5%			51334
	<b>Total Amount for carrying out CA for 2.15 hectare</b>			344674

  
**Divisional Forest Office**  
**Nachan Forest Division**  
**Gohar Distt. Mandi (HP)**

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**SCHEME FOR COMPENSATORY AFFORESTATION**

Detailed scheme for raising of compensatory afforestation alongwith maintenance cost upto 10 years to be carried out over 6.7854 hac in lieu of diversion of 3.3927 hac of forest land in favour of XEN, HPPWD, Division Gohar for the c/o Road from Thachadhar to Naloti Km (0/0 to 8/0) within the jurisdiction of Nachan Forest division, Nachan at Gohar Distt. Mandi, HP.

Details of Degraded Forest/Non-Forest Land:			Area to be afforsted ( in ha.) including maintenance cost upto 10 years	
Distret:		Mandi	6.7854 hac	
Tehsil:		Thunag		
Name of Forest Division:	Nachan			
Name of Range	Seraj			
Block /Compartment/Survey No.	Bagsaid			
Area to be Afforested (Ha)	6.7854 hac			
Sr. No.	Name of Forest Range	Block	Name of area to be afforsted	Area in ha
1	Pandoh	Chhaprahan	ND 331 Ropari	6.7854
	<b>Total</b>			<b>6.7854</b>
	Description of area:			
(i)	Whether the site selected for CA is a land bank or not			yes
(ii)	If the CA site is other than land bank, reason be given:			NA
(iii)	In case of non-forest area identified for CA, then what is the distance CA site from the adjoining forest boundary :			NA
(iv)	Soil Type :			Loamy
(v)	Topography: (a) Hilly/ Universal/Plain			moderate
	(b) Slope:- Steep/Medium/Gentle.			Medium
(vi)	Whether the area is bearing any root stock of vegetation:			Yes
5	Plantation Model:			
	Copy of the approved Compensatory Afforestation Schedule/Model showing component-wise physical and financial breakup to be enclosed:			
6	Schedule of Plantation Programme:			

Detail of Year-wise break up of requirements of funds is as under:-

**Plantation & 10 year maintenance.**

Sr. No.	Particulars including soil and moisture conservation	Qty in Hectares	Rate in Rs. ( Per hect)	Amount
1	Fencing 4 strand b.wire fencing with RCC fence post	6.7854	28400	192705
	Planting	6.7854	31750	215436
	Cost of trees	6.7854	@ 22/- per plant	164207
		6.7854	Total	<b>572348</b>
2 i	1st year Maintenance	6.7854	6350	43087
ii	2nd year maintenance	6.7854	4300	29177
iii	3rd year maintenance	6.7854	2250	15267
iv	4th year maintenance	6.7854	2250	15267
v	5th year maintenance	6.7854	2250	15267
vi	6th year maintenance	6.7854	2250	15267
vii	7th year maintenance	6.7854	2250	15267
viii	8th year maintenance	6.7854	2250	15267
ix	9th year maintenance	6.7854	2250	15267
x	10th year maintenance	6.7854	2250	15267
	Cost of trees for maint. up to 10 years (70%p/h.)		@ 22/- Per plant	114945
	<b>Total</b>	6.7854		<b>309346</b>
	<b>Total I &amp; 2</b>			<b>881695</b>
3	Contingencies @ 5 %			44085
	<b>Total</b>			<b>925780</b>
4	Departmental Charges @ 17.5%			162011.
	<b>Total Amount for carrying out CA for 6.7854 hectare</b>			<b>1087791</b>

  
**Divisional Forest Office**  
**Nachan Forest Division**  
**Gohar Distt. Mandi (H.P.)**