

C.A. SCHEME FOR RAISING 4.00 Ha PLANTATION IN NON-FOREST LAND IDENTIFIED BY M/S BKR GRANITES, PILER IN LIEU OF DIVERSION OF FOREST LAND IN CHITTOOR WEST DIVISION FOR QUARY LEASE OF BLACK GRANITE.
(Fin: Rs. in lakhs)

Sl. No.	Description of Work	Unit	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
I	Labour Intensive Method	Nos	4000	0.528		0.000		0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	0.528
1	Raising of 8"x12" Bag Plant Nursery	Nos	0	0	4000	0.194	0	0.000	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9000	0.194
2	Maint. of Nursery	Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	2.200
3	Advance Operations	Ha.	4.00	2.200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.968
4	Raising of Plantation	Ha.	0	0	4.00	0.968	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.532
5	1st year Maint. of Plantation	Ha.	0	0	0	0	4.00	0.532	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.532
6	2nd year Maint. of Plantation	Ha.	0	0	0	0	0	0	4.00	0.586	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.586
7	3rd year Maint. of Plantation	Ha.	0	0	0	0	0	0	0	0	4.00	0.387	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.387
8	4th year Maint. of Plantation	Ha.	0	0	0	0	0	0	0	0	0	0	4.00	0.425	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.425
9	5th year Maint. of Plantation	Ha.	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.468	0	0	0	0	0	0	0	0	0	0	4.00	0.468
10	6th year Maint. of Plantation	Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.514	0	0	0	0	0	0	0	0	4.00	0.514
11	7th year Maint. of Plantation	Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.566	0	0	0	0	0.000	0	0.000	4.00	0.566
12	8th year Maint. of Plantation	Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.622	0	0	0	0	0	0	4.00	0.622
13	9th year Maint. of Plantation	Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.684	0	0	0	0	4.00	0.684	0.684
14	10th year Maint. of Plantation	Ha.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.753	0	0	4.00	0.753	4.00	0.753
Sub Total :-			4.00	2.728	4.00	1.162	4.00	0.532	4.00	0.586	4.00	0.387	4.00	0.425	4.00	0.468	4.00	0.514	4.00	0.566	4.00	0.622	4.00	0.684	4.00	0.753	4.00	9.427
II	Construction of Boundary Pillars	Nos.	15.00	1.500	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	20.00	1.500
III	Digging of Pepheral trench	Cmt.	500.00	1.067	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	500	1.067
IV	Formation of Percolation tank	No.	0.00	0.000	0.00	0.000	1	1.500	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	1	1.500
V	Tending and cultural operations to natural growth	Ha.	2.00	0.042	0.00	0.000	2.00	0.051	0.00	0.000	0.90	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0	0.094
VI	Wages to Plantation watcher	Nos.	1.00	0.000	1.00	0.842	1.00	1.234	1.00	1.380	1.00	1.518	0.00	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	-	0.000	1.00	4.974
VII	Propulsion Charges/Communication Charges & Contingencies etc.		-	0.534	-	0.116	-	0.208	-	0.059	-	0.039	-	0.043	-	0.047	-	0.051	-	0.057	-	0.062	-	0.068	-	0.155	-	1.438
Total :			5.871	2.119	2.119	3.526	2.024	1.943	0.468	0.515	0.566	0.623	0.684	0.752	0.908	20.000												

Divisional Forest Officer,
Ananthapuramu.

A. Scheme proposals- 16-17-BKR

BKR granites

Total :

Abstract

Raising of Nursery

12000.00
4000.00
16000.00