

Year-wise detailed Abstract of CA Scheme for 10 ha in Degraded Forest Land for NH63 (16) - Armour Division

Sl. No	Item of Work	Phy	Unit Cost 2018-19 (Rs.)	2019 - 20			2020 - 21			2021 - 22			2022 - 23			2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			Grand Total	
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin (Rs.in Lakhs)			
1	2			12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	39	40	41	39	40	41	51	52
I	Planting activities (SMM)																																								
1	Advance Operations	Ha	32998	10	36298	3.630																																	10	3.630	
2	Raising of Plantation	Ha	214015				10	258958	25.896																															10	25.896
3	1st Year Maintenance	Ha	65292							10	86904	8.690																												10	8.690
4	2nd Year Maintenance	Ha	27520										10	40292	4.029																									10	4.029
5	3rd Year Maintenance	Ha	18425													10	29674	2.967																						10	2.967
6	4th Year Maintenance	Ha	11812																10	20926	2.093																			10	2.093
7	5th Year Maintenance	Ha	7165																			10.00	13963	1.396																10	1.396
8	6th Year Maintenance	Ha	1804																						10.00	3867	0.387													10	0.387
9	7th Year Maintenance	Ha	7165																									10	16895	1.689										10	1.689
10	8th Year Maintenance	Ha	1804																												10	4679	0.468							10	0.468
11	9th Year Maintenance	Ha	7165																														10	20443	2.044					10	2.044
12	10th Year Maintenance	Ha	1804																																		10	5662	0.566	10	0.566
	Sub Total:					3.630			25.896			8.690			4.029			2.967			2.093			1.396			0.387			1.689			0.468			2.044			0.566		53.856
II	SMC Works																																								
13	Digging of CPT in km	km	140000	2	154000	3.080	0	169400	0.000																																3.080
14	Bund plantation in km	km	25000	2	27500	0.550	0	30250	0.000																																0.550
	Sub Total					3.630			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000		3.630
III	Administrative Cost - 10%					0.726			2.590			0.869			0.403			0.297			0.209			0.140			0.039			0.169			0.047			0.204			0.046		5.740
	Total year wise outlay of the project					7.986			28.485			9.559			4.432			3.264			2.302			1.536			0.425			1.858			0.515			2.249			0.612		63.225

Forest Range Officer,
Armour

Forest Divisional Officer,
Armour

District Forest Officer,
Nizamabad