

FORM B-12
Public Works (R&B) Department Jammu
Capex Budget 2021-22, Action Plan under State Sector Roads

DEPARTMENT : PUBLIC WORKS (R&B) DEPARTMENT
OFFICE : CHIEF ENGINEER, PWD(R&B) JAMMU
DEMAND NO. : 16
MAJOR HEAD : 4059
MINOR HEAD : 01 / 001
GROUP HEAD: 0011
SUB HEAD : 1027/ DETAILED HEAD : 115
ACTIVITY CODE :

(Rs. in Lakhs)														
S.No	Name of the Project/ Scheme	District	Location (Village / Town)	Project Initiation Year	Cost of Project	Whether AA/TEC accorded	Cumm. Expdt. Ending 03/2020	Budget Estimates 2020-21	Funds Released 2020-21	Expdt. Ending March 2021	Cum Expdt. Ending Mar 2021	Proposed Budget Estimates 2021-22	Present Physical Status (%)	Target Date of Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Levelling of the ground for the proposed colony at Debrah, Udhampur	Udhampur	Debrah	2020-21	81.58	U/P	0.00	22.78	22.78	22.78	22.78	58.00	30	Mar-22
2	Const. of approach road drain including internal roads at Debrah, Udhampur	Udhampur	Debrah	2020-21	81.06	U/P	0.00	10.00	10.00	8.29	8.29	70.00	0	Mar-22
3	Chain link fencing at Deberah, Udhampur	Udhampur	Debrah	2020-21	56.44	U/P	0.00	56.15	56.15	0.00	0.00	40.00	0	Mar-22
4	Levelling of the ground for the proposed colony at Mansar, Udhampur	Udhampur	Mansar	2020-21	53.34	U/P	0.00	10.63	10.63	10.63	10.63	40.00	0	Mar-22
5	Const. of approach road, drain including Internal roads at Mansar, Udhampur	Udhampur	Mansar	2020-21	81.06	U/P	0.00	7.00	7.00	2.51	2.51	70.00	0	Mar-22
6	Chain link fencing at Mansar, Udhampur	Udhampur	Mansar	2020-21	31.80	U/P	0.00	43.44	43.44	10.00	10.00	21.80	0	Mar-22
7	Road from Jakhed to Dudu km 47 to 49.50	Udhampur	Dudu	2021-22	124.00	N	0.00	0.00	0.00	0.00	0.00	124.00	0	Mar-22
8	Construction of concrete pavement in km 12th RD 225-300 on Roun Domel to Ramnagar	Udhampur	Ramnagar	2021-22	25.00	U/P	0.00	0.00	0.00	0.00	0.00	25.00	0	Mar-22
9	Construction of Balance Portion of road from Dera baba Shrine to Shapnoo via Kanjli (excluding Languishing portion)	Reasi	Shapanoo	2021-22	550.00	U/P	0.00	0.00	0.00	0.00	0.00	50.00	0	Mar-24
10	Upgradation of Mantaqlai Dudu road Km 9th to 52nd	Udhampur	Mantalai	2012-13	223.70	U/P	168.71	0.00	0.00	10.47	179.18	20.00	65	Mar-22
11	Upgd. of Garnai Circular road.	Udhampur	Garnai	2020-21	50.00	U/P	0.00	4.00	4.00	0.00	0.00	15.00	0	Mar-23
12	Impvtt/Upgd of Chowki Kulwanta road incl. const. of 6 Mtr. Span Scupper in Km 7th	Udhampur	Chowki	2008-09	610.00	U/P	370.23	10.00	10.00	9.65	379.88	10.00	50	Mar-23
13	Approaches for const of 52 m span steel girder bridge over River Ujh at Siamerry Ramnagar	Udhampur	Siamerry	2010-11	95.00	Y	39.01	62.00	62.00	19.36	58.37	15.00	54	Mar-23
14	Impvtt/upgd. of Reasi Anji road.	Reasi	Anji	2010-11	246.00	Y	143.69	15.00	15.00	15.00	158.69	10.00	100	Mar-21
15	Const of road from Kund Morh to Thuroo	Reasi	Thuroo	2008-09	256.52	Y	158.07	50.00	50.00	22.51	180.58	25.00	61	Mar-22
16	Const. of Chassana to Sarsote road	Reasi	Sarsote	2008-09	278.16	Y	177.92	30.00	30.00	25.71	203.63	25.00	60	Mar-23
17	Const of road from Sunaila to Gurdwara singh Saba Gota	Reasi	Sunaila	2019-20	62.63	U/P	0.00	27.50	0.00	0.00	0.00	25.00	100	Mar-21
18	Const. of road from Chaklas to Bassan via Karam Katha Phase -I	Reasi	katha	2015-16	138.84	Y	43.50	25.00	25.00	19.50	63.00	20.00	21	Mar-23
19	Upgd. Of Kandyar Tareen road upto village Kandyar.(L=1.3 Km).	Reasi	Tareen	2003-04	253.00	Y	148.59	21.50	21.50	17.97	166.56	15.00	70	Mar-23
20	Const. of road from Sarward to Saroon (L= 3.10 km) (HQ)	Reasi	Saroon	2003-04	154.30	Y	98.36	10.00	10.00	7.18	105.54	13.00	60	Mar-23
21	Const. of 4 lane approach road to Railway Station Katra (1.675 km)	Reasi	Katra	2019-20	65.00	Y	12.12	41.78	41.78	21.84	33.96	30.00	90	Mar-22
22	Construction of road from Village Serli to Shamshan Ghat	Reasi	Serli	2007-08	610.00	Y	135.86	0.00	0.00	0.00	135.86	15.00	20	Mar-24
23	Construction of road from Kalika Nagar to Nomain via Pardhal	Reasi	Kalika nagar	2007-08	467.00	U/P	212.81	0.00	0.00	0.00	212.81	15.00	35	Mar-24
24	Construction of link road from Jhajhar Thak to Thagi	Reasi	Jhajhar	2008-09	261.37	Y	55.50	0.00	0.00	0.00	55.50	15.00	15	Mar-23
25	Const. of road from Community hall to check post on Tikri Katra road via Peer Baba/ Kalika Temple	Reasi	Tikri	2020-21	170.00	U/P	0.00	12.50	12.50	0.00	0.00	20.00	0	Mar-22
26	Const. of road from Thirithi to Kheral via Nai Km 1st Rd 0-600 take off from panthal road km 11th Rd 50 -75	Reasi	Kheral	2020-21	156.00	U/P	0.00	15.00	15.00	0.00	0.00	10.00	0	Mar-22
27	Improvement/upgradation of road from Industrial Area Battal Ballian to Mohra Tund Showani Kebri and links in Panchayat Halqa Ballian (Phase -I) (HQ)	Udhampur	Ballian	2019-20	59.49	Y	0.00	54.49	0.00	0.00	0.00	34.00	43	Mar-23

28	Const. of road from Udhampur to Ramnagar	Udhampur	Ramnagar	2019-20	35.00	Y	15.57	19.43	0.00	0.00	15.57	20.00	50	Mar-22
29	Const. of road from Khadwal to Bhatti Talab Majalta	Udhampur	Majalta	2020-21	95.00	U/P	0.00	15.00	0.00	0.00	0.00	8.00	0	Mar-22
30	Const. of road from Ballian to Bate Nallah	Udhampur	Ballian	2020-21	350.45	U/P	0.00	15.00	0.00	0.00	0.00	10.00	0	Mar-23
31	Const./ Macadamization of road from Bhatta to Nallah and drainage at Gool Bhatta Tikri Udhampur	Udhampur	Tikri	2020-21	25.00	U/P	0.00	10.00	0.00	0.00	0.00	10.00	0	Mar-22
32	Udhampur Ghordi road (L= km 27th to 40 th)	Udhampur	Ghordi	2020-21	224.99	Y	0.00	10.00	0.00	0.00	0.00	10.00	0	Mar-23
33	Const. of 1 km road from main PMGSY road Pattiyan local to Mohalla Chegalgarhi, Panchayat jandore, Block Gordi, Ramnagar	Udhampur	Gordi	2020-21	65.00	U/P	0.00	10.00	0.00	0.00	0.00	20.00	0	Mar-22
34	Const. of road from Kaldi to Kharuni along with drainage	Udhampur	Kaldi	2020-21	255.00	U/P	0.00	20.00	0.00	0.00	0.00	22.00	0	Mar-22
35	Const. of link road from Gran More to Mari (Mohalla kattal to Shartana Lehar via Nalla Borh	Reasi	Gran More	2020-21	52.30	U/P	0.00	10.00	0.00	0.00	0.00	10.00	0	Mar-22
36	Const. of link road Reasi Anji to Village Khayita	Reasi	Khayita	2020-21	52.00	U/P	0.00	15.00	0.00	0.00	0.00	10.00	0	Mar-22
37	Const. of link road from Aghar Ballian back side of District Hospital	Reasi	Aghar Ballian	2020-21	198.00	U/P	0.00	15.00	0.00	0.00	0.00	10.00	0	Mar-22
38	Construction of road from Takeoff point of GREF road to villager Dhamini	Reasi	Dhamini	2021-22	150.00	U/P	0.00	0.00	0.00	0.00	0.00	40.00	0	Mar-23
39	Construction of road from Sungal School to Majra Kund (Kharrkha) Pouni	Reasi	Pouni	2021-22	261.55	U/P	0.00	0.00	0.00	0.00	0.00	30.00	0	Mar-23
40	Main road Godhar to water supply plant on Jammu rajouri road	Reasi	Godhar	2021-22	45.00	U/P	0.00	0.00	0.00	0.00	0.00	20.00	0	Mar-22
41	Approach road to foot bridge at Padder Atholi	Reasi	Matlote	2021-22	40.00	U/P	0.00	0.00	0.00	0.00	0.00	15.00	0	Mar-22
42	Link road to PMGSY road to Triuala Gala to Bidgalla (L= 1.5kms)	Reasi	Triulaa	2021-22	40.00	U/P	0.00	0.00	0.00	0.00	0.00	15.00	0	Mar-22
43	Const. of approach road New District Hospital via Aghar Ballian to Vijaypur road (L=1.50Kms)	Reasi	Agar Ballian	2021-22	45.00	U/P	0.00	0.00	0.00	0.00	0.00	20.00	0	Mar-22
44	Const. of road from main road Neela Dub to Kheralair via Degree College Pouni (L= 2.00Kms)	Reasi	Neela Dub	2021-22	48.00	U/P	0.00	0.00	0.00	0.00	0.00	24.00	0	Mar-22
45	Upgradation of road from Simbal Choya to Dera Baba Shrine	Reasi	Dera Baba	2021-22	60.00	U/P	0.00	0.00	0.00	0.00	0.00	60.00	0	Mar-23
46	Construction of road from Sansoo to Chopra Shop (Vikram Bridge) Length 3.50 KM	Udhampur	Sansoo	2015-16	410.00	U/P	35.00	0.00	0.00	0.00	35.00	90.00	-	Mar-23
47	Sewna Arsian road	Udhampur	Sewna	2021-22	15.00	U/P		0.00	0.00	0.00	0.00	15.00	0	Sep-21
48	Construction of road from Atta Chaki Dogra to Gair (Kud)	Udhampur	Dogra	2021-22	337.59	D/P	0.00	0.00	0.00	0.00	0.00	25.00	0	Nov-21
49	Garsolu to Haridwar	Udhampur	Sudhmahadev	2021-22	300.00	U/P	0.00	0.00	0.00	0.00	0.00	22.00	0	Dec-21
50	Ramnagar Dudu road KM 61st	Udhampur	Krimchi	2021-22	35.00	U/P	0.00	0.00	0.00	0.00	0.00	10.00	0	Oct-21
51	Construction of 6.0 Mtr span RCC Culvert on Tikri Chakhar road along with approaches at RD 100-200 in Km 1st.	Udhampur	Tikri	2021-22	39.74	U/P	0.00	0.00	0.00	0.00	0.00	25.00	0	Mar-22
52	Link road from National Highway Dhar road to Chumara Mohalla W.No.3. Length 0.45 Km	Udhampur	Satani	2021-22	70.80	U/P	0.00	0.00	0.00	0.00	0.00	28.00	0	Mar-22
53	Construction of road from Lower Sunthan W.No.5 to Govt. High School Sattani adjoining Railway Track. Length 1.00 Km	Udhampur	Sunthal	2021-22	70.00	U/P	0.00	0.00	0.00	0.00	0.00	28.00	0	Mar-22
54	Construction of road from Jail road to Kathyala Mohalla. Length = 1.00 Km.	Udhampur	Udhampur	2021-22	65.00	U/P	0.00	0.00	0.00	0.00	0.00	28.00	0	Mar-22
55	Const. of road from Kote Gali to upper Chilled	Reasi	Kote Gali	2021-22	790.00	U/P	0.00	0.00	0.00	0.00	0.00	20.00	0	Mar-23
56	Const of road from Seen Thakran (Nassola Bridges) to M S Jalmarha via P S Pagyal	Udhampur	Seen Thakran	2021-22	334.70	U/P	0.00		0.00	0.00	0.00	20.00	0	Mar/24
57	Construction of roads from Shapri Mata to Dera top	Udhampur	Sarar	2020-21	24.00	U/P	0.00	10.00	8.00	0.00	0.00	10.50	0	Jun/23
58	Construction of roads from Karlah Patnitop to Gourikund	Udhampur	Udhampur	2020-21	24.00	U/P	0.00	10.00	8.00	0.00	0.00	10.50	0	Jun/23
59	Dhanu to Rang road. Length = 12.50 Km	Udhampur	Dhanu	2021-22	40.00	U/P	0.00	0.00	0.00	0.00	0.00	18.00	0	Mar/23
60	New connectivity to Buda Kedarnath Temple at Dhanas. Length = 0.40 Km	Udhampur	Dhanas	2021-22	20.00	U/P	0.00	0.00	0.00	0.00	0.00	5.00	0	Mar/23
61	Repair/ renovation of 44.50m Span Foot Suspension bridge over Panthli Nallah at Landher Kotla.	Udhampur	Landher	2021-22	20.00	U/P	0.00	0.00	0.00	0.00	0.00	9.00	0	Mar/23
62	Construction of drain from FOD to Nagallian road including construction of 6.0 Mtr Span Culvert.	Udhampur	Landher	2021-22	10.00	U/P	0.00	0.00	0.00	0.00	0.00	4.50	0	Mar/23
63	Construction of drain in Village Haspati W.No.1, Panchayat Lower Rehmbal Garhi.	Udhampur	Landher	2021-22	2.95	U/P	0.00	0.00	0.00	0.00	0.00	2.00	0	Mar/22
64	Construction of pucca drain on link road to Govt. Hr. Sec. School, Garhi.	Udhampur	Landher	2021-22	10.00	U/P	0.00	0.00	0.00	0.00	0.00	2.95	0	Mar/23
65	Construction of link road to Guddar. Length = 0.40 Km	Udhampur	Chopra shop	2021-22	20.00	U/P	0.00	0.00	0.00	0.00	0.00	9.00	0	Mar/23
66	Dhar road to ST/OBC Mohalla at Battal (Baddda) L= 1.50 Km	Udhampur	Battal	2021-22	40.00	U/P	0.00	0.00	0.00	0.00	0.00	18.00	0	Mar/23
67	Cosnmtruction of link road from National Highway to Mohalla Chabba Ward No. 4 at village Narsoo District Udhampur	Udhampur	Chabba	2021-22	18.31	U/P	0.00	0.00	0.00	0.00	0.00	16.00	0	Mar/22
68	Road from Bhagitha to Mahadev Temple via Pathakote (UPD 2019-20). (L= 3.00 Km)	Reasi	Sherpur	2018-19	63.00	Y	20.00	0.00	0.00	0.00	20.00	40.00	20	Mar/23
69	Const. of road from Tramlia to Chandni Top (Phase 1)	Reasi	Tramlia	2018-19	16.00	U/P	8.00	0.00	0.00	0.00	8.00	8.00	40	Mar/22
70	Const. of road from Gota to Gurudwara	Reasi	Gota	2019-20	61.63	Y	0.00	0.00	0.00	0.00	0.00	30.00	50	Mar/23
71	Road from main road to Shiv Temple Kans Patta	Reasi	Shiv Temple	2019-20	87.00	Y	0.00	10.00	8.00	7.78	7.78	10.00	0	Mar/23
72	Const. of road from Karwa Kotli High School to Navodaya Vidhayla School Kotli	Reasi	Karwa Kotli	2019-20	28.67	Yes	0.00	0.00	0.00	0.00	0.00	18.00	0	Mar/23
73	Const. of Pacca drain on Circular road via Mahadev Temple Reasi	Reasi	Mahadev temple	2021-22	13.00	U/P	0.00	0.00	0.00	0.00	0.00	12.00	0	Mar/22

74	Link road from Kambal Danga to Mari via SC/ST Mohalla [=2.00Kms]	Reasi	Kambal Mari	2021-22	10.00	U/P	0.00	0.00	0.00	0.00	0.00	9.00	0	Mar/22
75	Up-gradation of Link road from Amar Singh Marg to Dhanu Mohalla W.No. 5, Kotli Monotrian-A	Reasi	Dhanu	2021-22	10.00	U/P	0.00	0.00	0.00	0.00	0.00	9.00	0	Mar/22
76	Link road Panj Peer main road to Patra Mohalla Bhambla W.No. 1. [L= 1.50Kms]	Reasi	Panj Peer Bhambla	2021-22	10.00	U/P	0.00	0.00	0.00	0.00	0.00	9.00	0	Mar/22
77	Const. of road from Seli Khad to PMGSY road Jaldi [L=2.20Kms]	Reasi	Seli Khad	2021-22	20.00	U/P	0.00	0.00	0.00	0.00	0.00	18.00	0	Mar/22
78	Link road to Shamsan Ghat at Matlote[L=1.50Kms]	Reasi	Matlote	2021-22	20.00	U/P	0.00	0.00	0.00	0.00	0.00	18.00	0	Mar/22
79	Link road to Wazir Mohalla Arnas [1.50Kms]	Reasi	Wazir Arnas	2021-22	20.00	U/P	0.00	0.00	0.00	0.00	0.00	18.00	0	Mar/22
80	Construction of road from village Dub Khasla to Ward No. 1 to Dadooa	Reasi	Dub Khalsa	2021-22	10.00	U/P	0.00	0.00	0.00	0.00	0.00	10.00	0	Mar/22
81	Const. of road from Bari to SC village Tagan	Udhampur	Tagan	2012-13	836.25	U/P	31.15	9.50	9.50	0.00	31.15	18.00	25	Mar-22
82	Lehar Mohalla to Jwalla nallah S.C Basti Bhugtrian	Udhampur	Jwalla/ Bhugtrian	2014-15	164.50	U/P	0.00	8.50	8.50	3.61	3.61	10.00	90	Mar-22
83	Const. of road from Sansoo to Farna upto the house of Satpal. (L= 0.30 Km)	Udhampur	Sansoo	2013-14	32.00	U/P	10.00	10.00	10.00	2.94	12.94	9.00	30	Mar-22
84	Const. of road from Shiv Nagar Dhalpad to Kuperia.	Udhampur	Shiv Nagar	2012-13	60.60	U/P	0.00	7.00	7.00	3.50	3.50	20.00	30	Mar-22
85	Construction of road from Upper Mangiote to PMGSY road including link to the Farid House. Length = 1.00 Km	Udhampur	Mangiote	2021-22	40.00	U/P	0.00	0.00	0.00	0.00	0.00	15.00	0	Mar-22
86	Deot to Upper Balasapur. L=2.00 Km	Udhampur	Majalta	2021-22	20.00	U/P	0.00	0.00	0.00	0.00	0.00	15.00	0	Mar-22
87	Road from Taketar Km 3/600 of Champari Ghantwal road to village Khanni (L = 2.00 Km)	Udhampur	Ghantwal	2021-22	209.00	U/P	0.00	0.00	0.00	0.00	0.00	18.00	0	Mar-22
88	Const. of m/able road missing link Kund Morh (Sunder Morh) to Cheeral road	Reasi	Kund Morh	2012-13	78.14	U/P	14.00	10.00	10.00	6.10	20.10	7.00	15	Mar-23
89	Const. of m/able road from Dagantop to Ramakunda District Reasi	Reasi	Ramakunda	2014-15	280.40	U/P	17.25	2.00	2.00	0.00	17.25	10.00	35	Mar-23
90	Const. of m/able road from Pari to Mutghalla (Zarit-e-Sharief) District Reasi	Reasi	Pari / Mutghalla	2019-20	316.24	U/P	7.00	15.00	15.00	0.00	7.00	10.00	10	Mar-23
91	Const. of Thuroo to Upper Lasooli via Upper Kund road	Reasi	Thuroo, Upper Kund, Lassolie	2019-20	50.00	U/P	5.80	0.00	0.00	0.00	5.80	15.00	35	Mar-22
92	Const. of road from Mahore to Seer Mohalla	Reasi	Mahore, Kund, Seer Mohala	2021-22	97.00	U/P	0.00	0.00	0.00	0.00	0.00	15.00	0	Mar-23
93	Const. of road from PMGSY road Jama Masjid Lasooli to Phallani	Reasi	Phallani, Lassolie, Kerih	2021-22	150.00	U/P	0.00	0.00	0.00	0.00	0.00	15.00	0	Mar-23
94	Const. of road from Sar Matlote to Pattain	Reasi	Pattain, Matlote, Sar	2021-22	120.00	U/P	0.00	0.00	0.00	0.00	0.00	10.00	0	Mar-23
95	Construction of Jamlan to Kotwali road	Reasi	Mahore		25.00	U/P	0.00	0.00	0.00	0.00	0.00	25.00		
96	Construction of road from Badora to Lalana	Reasi	Mahore		15.00	U/P	0.00	0.00	0.00	0.00	0.00	15.00		
97	Construction of road from Chindara to Nandoli	Reasi	Mahore		25.00	U/P	0.00	0.00	0.00	0.00	0.00	25.00		
98	Construction of road from Suketar to Panyara	Reasi	Suketar	2013-15	65.70	U/P	6.00	12.00	12.00	0.00	6.00	10.00	10	Mar-22
99	Const. of Kund Sari to Tote via Basepath	Reasi	Kund Sari	2018-19	19.00	U/P	7.44	19.00	19.00	4.82	12.26	6.66	25	Mar-22
100	Link road to village Zad	Reasi	Zad	2021-22	50.00	U/P	0.00	0.00	0.00	0.00	0.00	10.00	0	Mar-22
101	Construction of road from Dungali to Uper Kalla at Challad	Reasi	Dungali / Upeer Kalla	2021-22	55.00	U/P	0.00	0.00	0.00	0.00	0.00	10.00	0	Mar-22
102	Circular road from Karsal (Pouni) to SC Basti Lair	Reasi	Karsal / Lair	2021-22	60.00	U/P	0.00	0.00	0.00	0.00	0.00	10.00	0	Mar-22
103	Const. of Road from main road to Sherpur to Gunni Sc Mohallah	Reasi	Sherpur	2015-16	348.30	U/P	9.78	7.00	7.00	1.91	11.69	15.00	25	Mar-22
104	Const of Road from Panthal University road to Sahukar Mohallah including SC/ST population.	Reasi	Panthar	2018-19	180.50	U/P	4.02	9.00	9.00	0.00	4.02	15.00	20	Mar-22
105	Construction of Approach road to Masjid Sharif taking off from Bansa Muttal road Km 3rd RD 250. Length 325 Mtr.	Udhampur	Bansa	2020-21	46.55	Y	0.00	19.00	19.00	4.15	4.15	15.00	15	Mar-22
Total					13504.15		1955.38	826.20	598.78	258.21	2213.59	2153.91		

(Er. Ashok.K.Kikloo)
Chief Engineer
PWD (R&B) Jammu