

(Amount in Rs:Cost per hectare)

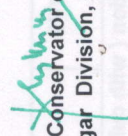
FC Proposal No:-FP/KA/ROAD/156224/2022

Proposed CA Land For Diversion of 25.763 Ha of forest land in Hosanagara (T), Shimoga (D) for Construction of 2 L-PS road from Km 55.6-Adagodi to Km 90.7-Mavinakoppa of NH766C with 4 major bridges across Sharavathi Backwaters

(Total forest area diverted in Saqar Division is 25.763 Ha)

Division: SAGAR			Sub Division: Sagar	Range: Anandapura			CA Location : 53 Ha of Non forest land in Sy. No. 32 of Kannuru Village, Anandapura Hobli, Sagara Taluk, Shivamogga District							
Sl. No.	Particulars	Advance work Year	Raising Year	1 st Year	II nd Year	III rd Year	IV th Year	V th Year	VI th Year	VII th Year	VIII th Year	IX th Year	X th Year	Grand Total
PART, A:Advance Works														
1	Advance works (Including raising of PBS of 8"x12"Size	1,45,800												1,45,800
PART, B : Raising of plantations														
1	Raising Plantation in advance worked area		83,000											83,000
2	Maintenance of seedling before planting (8"x12"size Pbs 1200pbs @ Rs. 7.46 each)		8,952											8,952
3	Raising nursery for replacement of casualities next year 10 % (8"x12"size 100 Pbs @ Rs.26.29 each)		2,629											2,629
PART, C : Maintenance of plantation(with casualty replacement, cultural operations and manuring)														
1	Maintenance of the plantation during 1 st Year			42,900										42,900
2	Maintenance of seedlings raised for casualty replacements (8"x12"size 100 Pbs @ Rs. 7.46 each=746.00)			746										746
PART, D : Maintenance of plantation (with cultural operations and manuring)														
1	Maintenance of the plantation during 2 nd Year				35,700									35,700
PART, E : Maintenance of plantation (with cultural operations but without manuring)														
1	Maintenance of the plantation during 3 rd Year					29,400								29,400
2	Maintenance of the plantation during 4 th Year						29,400							29,400
3	Maintenance of the plantation during 5 th Year							29,400						29,400

Sl. No.	Particulars	Advance work Year	Raising Year	Maintenance										Grand Total	
				I st Year	II nd Year	III rd Year	IV th Year	V th Year	VI th Year	VII th Year	VIII th Year	IX th Year	X th Year		
PART, F : Maintainance of plantation(without cultural operations)															
1	Maintenance of the plantation during 6 th Year									8,700				8,700	
2	Maintenance of the plantation during 7 th Year										8,700			8,700	
3	Maintenance of the plantation during 8 th Year											8,700		8,700	
4	Maintenance of the plantation during 9 th Year											8,700		8,700	
5	Maintenance of the plantation during 10 th Year												8,700	8,700	
Total : (A to F)		1,45,800	94,581	43,646	35,700	29,400	29,400	29,400	29,400	8,700	8,700	8,700	8,700	4,51,427	
I	Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor @ 10%)	1,60,380	1,14,443	58,093	52,268	47,349	52,084	57,292	18,649	20,514	22,564	24,786	27,304	6,55,726	
II	Soil and moisture conservation measures (15% on total plantation cost)	98,359												98,359	
III	Resurveying, Redemarcation and other works for section 4 notification (LS)	11,361												11,361	
IV	Chainlink fencing (considering 200meter average periphery) (33% escalation over rates adopted for	9,83,125												9,83,125	
Total advance work year to 10th Year of maintenance (I+II+III)		12,53,225	1,14,443	58,093	52,268	47,349	52,084	57,292	18,649	20,514	22,564	24,786	27,304	17,48,571	
			Administration & Supervision Charges @ 5% of above												87,429
			Miscellnuous for rounding off												0.0
			GRAND TOTAL :												18,36,000.00
			53.00Ha. x 18,36,000Rs/ha												9,73,08,000/-
Rupees Seven Crore Thirty Four Lakhs Fourty Thousands Only															


 Deputy Conservator of Forests,
 Sagar Division, Sagar