

(As per guidelines in Para No.2.5 (i) (f) of Chapter-2 of Government of India, Ministry of Environment, Forests and Climate Change, (FC Division), Bangalore vide dated:28.03.2019)

ABSTRASCT

(Amount in Rs. Cost per hectare)

Particulars	Advance work year	Raising Year	YEAR										Grand Total			
			I	II	III	IV	V	VI	VII	VIII	IX	X				
A - Advance works																
Advance work (including raising of Pbs of 8" x 12" size)	92000															92000
B. Raising of Plantation																
Raising plantation advance work area		53000														53000
Maintenance of seedling before planting (8"X12"Size pbs 1200			5568													5568
Raising nursery of replacement of casualites next year 10% (8" x12" size 100 Pbs @ Rs.17.64 each)				1764												1764
C. Maintenance of Plantation (with Casualty Replacement, Cultural Operations and manuring)																
Maintenance of the plantation during 1 st year			26800													26800
Maintenance of seedling raised casuality replacements (8"X12"Size Pbs=100 @ Rs.4.64 = 464))				464												464
D. Maintenance of Plantation (With Cultural operation but without manuring)																
Maintenance of plantation during 2nd year					22100											22100
E. Maintenance of Plantation (With Cultural operations but without manuring)																
Maintenance of plantation during 3rd year						18200										18200
Maintenance of plantation during 4th year							18200									18200
Maintenance of plantation during 5th year								18200								18200

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
F. Maintenance of Plantation (Without Cultural Operations)													
Maintenance of plantation during 6th year								5400					5400
Maintenance of plantation during 7th year									5400				5400
Maintenance of plantation during 8th year										5400			5400
Maintenance of plantation during 9th year											5400		5400
Maintenance of plantation during 10th year												5400	5400
Total (A to F)	92000	60332	27264	22100	18200	18200	18200	5400	5400	5400	5400	5400	
Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	101200	73002	36288	32357	29311	32242	35467	11575	12733	14006	15407	16948	410536
Soil and Moisture conservations measures (15% on total plantation cost)													61580
Resurveying, redemarcation and other work for section 4 notification													7646
Chianlink Fencing (Considering 200 meter average periphery (adopted from Date Sheet of Sandal Estimate Model for 2019-20)													625000
Total 1st Year XIIIth Year (I+II+III)													1104762
Administration & Supervision charges @ 5%													55238.00
Grand Total													1160000.00
Total amount of the CA for the project								968.1466	Ha				1123050056.00


 Deputy Conservator of Forests,
 Ballari Division, Ballari