Annexure-15 Scheme for Compensatory Afforestation

Detailed scheme for Compensatory Afforestation forest Department on equivalent non forest area.

(1) Details of non-forest land

District :- Jamnagar Village :- Hadiyana Taluka :- Jodiya

Name of Forest Division :- Marine National Park, Jamnagar Range :- Jodiya

Block / Compartment / Survey no. :- 2118,2119,2120

Area to be afforested :- 4.9 Ha.

(2) Description of Area

Soil type :- Soft
Topography :- Plain
Slope :- Medium

Whether the area is bearing any root stock or Vegetation: - Desi Babool,

Rambaval (Parkin Sonia) Pilu, Untmord etc.

(3) Name of Plantation Programme :- Compensatory Afforestation R-2 Model

(4) Schedule of Plantation programme

The Compensatory/Afforestaion on non-forest degraded forest land would be started by **Dy. Conservator of Forests, Marine National Park, Jamnagar** as early as possible after the proposal is formally approved.

Details of Year wise break-up of requirement of fund is as under:-

Calculation of Daily wage rate Rs288.80

Year	Area in Ha.	Rate/Ha.	Total Amt.
0 Year	4.9	113930	558257
1 st Year	4.9	42421	207863
2 nd Year	4.9	24294	119041
3 rd Year	4.9	15631	76592
4 th Year	4.9	15909	77954
5 th Year	4.9	16971	83158
6 th Year	4.9	14161	69389
7 th Year	4.9	5553	27210
8 th Year	4.9	5863	28729
9 th Year	4.9	6171	30238
10 th Year	4.9	6479	31747
Total of work		267383	1310177
Supervision Charge 20%		53476	262035
Grand Total :-		320859	1572212

The user agency has given an undertaking to pay the cost of Compensatory afforestation as per the prevailing wages (including the price escalation and supervision charges)

Dy. Conservator of Forests Marine National Park Jamnagar

Chief Conservator of Forests
Marine National Park

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Rate structure of Forest land of village Hadiyana of Jodiya Taluka District Jamnagar 4.90 HA. Afforestation as per Nodal Officer No. LND/31/B/4638-4703/Dt.07/01/2013

Calculation of Daily wage rate Rs. 288.80

Sr.no.	Year	Rate/ha.	Amount
1	70% Advance work	79751	257104
2	30% Advance work +Current Year i.e. 1 st Year Maintenance	76600	692442
3	2 nd year Maintenance	24294	119041
4	3r ^d year Maintenance	15631	76592
5	4 th year Maintenance	15909	77954
6	5 th year Maintenance	16971	83158
7	6 th year Maintenance	14161	69389
8	7 th year Maintenance	5553	27210
9	8 th year Maintenance	5863	28729
10	9 th year Maintenance	6171	30238
11	10 th year Maintenance	6479	31747
	Total :-	267383	1310177
Supervision charge 20%		53476	262035
Grand Total		320859	1572212

Dy. Conservator of Forests Marine National Park Jamnagar

> Chief Conservator of Forests Marine National Park Jamnagar

Technical Detail (R-2 Model)

Technical details of Compensatory Afforestation are as follow:-

a) b) c) d)	General Details Spacement Species Nursery technique	 1666 plants/ha will be planted or deep ploughing 3mtx2mt/for Tree species and 6mtx3mt shrib secoes Pilu, Dehi baval,untmarod, Gundi, etc. Nursery will raised in polybags of 15cmx20cmx200mg of size 10x1mt nursery beds will be dug. 		
e) f)	Site preparation Plantation method (Size of Pit, ploughing etc.)	 Deep ploughing or pits will be dug. 30cmx30cmx30cm pits to be dug before monsoon 1666 plants per ha. will be planted in pits already dug or in a furrow if ploughed. 		
g)	SMC works	:- Check dam and contour bunds or Van Talavadi as per site requirement.		
h)	Protection	:- Trench fencing 120cmx60cm to be dug around the boundary		
i)	Silvicultural operations	Three soil working in current years followed by two soil working in one year and one soil working in Third years		
j) k)	Maintenance Subsequent silvicultural operations proposed such as cleaning, cutbacks, thinning etc. (as per species specific	:- By casual labour of 10 years. :- Whenever required		
1)	requirement) Arrangement for people participation (if any) for long term sustenance of the plantation	:- Departmental staff		
m)	•	:- Monitoring will be done by monitoring wing of forest department		

Dy. Conservator of Forest Marine National Park Jamnagar

Technically Sanctioned for Rs. 1572212 (Fifteen lacs Sevsnty two thousand ,two hundred twelve only)

Chief Conservator of Forest Marine National Park Jamnagar