

BILL FOR COMPENSATORY AFFORESTATION SCHEME OVER 4.6 HECTARE FOREST LAND IN LIEU OF 2.2973 HECTARE FOREST LAND PROPOSED FOR C/O LINK ROAD FROM VILLAGE PADECH TO DAFAG BHATYAD KADERECH ROAD										
Approximate area where compensatory Afforestation can be done in hac.			4.6							
Plants to be planted per hectare			1100							
Total number of plants to be planted			5060							
1	2	3	4	5	6	7	8	9	10	11
particulars of works	Unit cost at wage structure per ha. For 2021-22, including plants cost	No. of Plants	Plants @ 23/- Rs	Total amount of plants	Area in ha.	Total cost (i.e. Col.2x6+5)	Year of execution of work	Cost escalation	Unit cost after applying cost escalation (col.7x9)	Total amount (Col.7+10)
Initial cost for raising CA over an area of CA	83660	5060	23	116380	4.6	501216	2021-22	10%	50122	551338
1 st Year Maintenance	9100	1518	23	34914	4.6	76774	2022-23	20%	15355	92129
2 nd Year Maintenance	6140	1012	23	23276	4.6	51520	2023-24	30%	15456	66976
3 rd Year Maintenance	3180	506	23	11638	4.6	26266	2024-25	40%	10506	36772
4 th Year Maintenance	3180	506	23	11638	4.6	26266	2025-26	50%	13133	39399
5 th Year Maintenance	3180	506	23	11638	4.6	26266	2026-27	60%	15760	42026
6 th Year Maintenance	3180	506	23	11638	4.6	26266	2027-28	70%	18386	44652
7 th Year Maintenance	3180	506	23	11638	4.6	26266	2028-29	80%	21013	47279
8 th Year Maintenance	3180	506	23	11638	4.6	26266	2029-30	90%	23639	49905
9 th Year Maintenance	3180	506	23	11638	4.6	26266	2030-31	100%	26266	52532
10 th Year Maintenance	3180	506	23	11638	4.6	26266	2031-32	110%	28893	55159
Total							1078167			
Contingencies Charges @ 5%							53908			
Total cost of CA Scheme							1132075			
Departmental Charges @ 17.5%							198113			
G. Total							1330188			

32.12.24
 Ashok Kumar Negi, HPFSE
 Divisional Forest Officer,
 Theog Forest Division, Theog