

Model Estimate for Raising & maintenance of Compensatory Plantation (Based on KFD CSSR for 2025-26)
ABSTRACT (Amount in Lakhs)

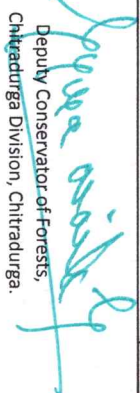
Diversion of Ex-post facto approval for 3.331 Ha (Revised from 4.3013 Ha) under Section-2 of FCA-1980 for approach road to ML No.2677 through Gate-3 project of Vedanta Ltd., in Megalahalli Village & Chitradurga Taluk, Chitradurga District.

Proposal No. FP/KA/MIN/144881/2021

Circle:Ballari **Division: Chitradurga**
Range: Molakalmuru **Location:BG Kere Sy No.23** **Extent: 6.670 HA**

		Maintenance										Raising Year	Advance Work Year	Particulars
		I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year			Grand Total
A: Advance Works														
1	Advance works (including raising of Pbs of 8x12 Size)												1073870	
B. Raising of Plantation														
1	Raising plantation in advance worked area											613640		
2	Maintenance of Seedlings before planting (8"x12" size pbs 1200 pbs @ Rs. 8.40 each)											67233.6		
3	Raising nursery for replacement of casualities next year 10% (8"x12" size pbs 100 pbs @ Rs. 30.3 each)											20210.1		20210.10
C: Maintenance of Plantation (with Casualty Replacement, Cultural Operations and Manuring)														0.00
1	Maintenance of the plantation during 1st Year.	327497												327497.00
2	Maintenance of seedlings raised for casualty replacements (8"x12" size 100 pbs @ Rs.8.00=800.00)	5336												5336.00
D: Maintenance of Plantation (With Cultural Operations and Manuring)														0.00
1	Maintenance of Plantation during 2nd Year		272136											272136.00
E: Maintenance of plantation (With cultural operations but without manuring)														0.00
1	Maintenance of Plantation during 3rd Year			224112										224112.00
2	Maintenance of Plantation during 4th Year				224112									224112.00
3	Maintenance of Plantation during 5th Year					224112								224112.00
F: Maintenance of Plantation (Without Cultural Operations)														0.00
1	Maintenance of Plantation during 6th Year						66033							66033.00
2	Maintenance of Plantation during 7th Year							66033						66033.00
3	Maintenance of Plantation during 8th Year								66033					66033.00
4	Maintenance of Plantation during 9th Year									66033				66033.00
5	Maintenance of Plantation during 10th Year										66033			66033.00
Total (A to F)		332833	272136	224112	224112	224112	66033	66033	66033	66033	66033	701083.7	1073870	3382423.70

				Maintenance										
I	Tot. A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	1181257	848310.6	443001.39	348627.56	360933.71	397025.08	436724.92	141550.74	155697.81	171265.59	188127.35	207236.9	4879765.33
II	Soil and Moisture conservation measures (15% on total plantation cost)	731965.8												731965.80
III	Resurveying, redemarcation and other works for Section 4 notification (LS) (S&D) 105345 per km=0.4Km for 1 Ha (36790.75*0.4=14716	98155.72												98155.72
IV	Chainlink Fencing (Considering 150 meter average periphery) (10% escalation over rates adopted for 2024-25)/Compound wall/Stone wall/RCC Pillar fencing	6545964.68												6545964.68
	Total Advance Work Year to 10th Year of maintenance (I+II+III)	8557343.2	848310.6	443001.39	348627.56	360933.71	397025.08	436724.92	141550.74	155697.81	171265.59	188127.35	207236.9	12255851.53
V	XI to XX Year Maintenance													1607470.00
	Administration & Supervision Charges @ 5% of above (91839)+round off for miscellaneous (370)													617248.47
														14480570.00


 Deputy Conservator of Forests,
 Chitradurga Division, Chitradurga.