

Total Advance Work Year to 10th Year of maintenance (I+II+III)													10,60,622	1,02,137	53,764	48,462	44,128	48,541	53,395	17,363	19,099	21,009	23,110	25,421	15,17,052
Administration & Supervision charges @ 5% of above																								75,853	
Miscellnuous for rounding off																								96	
																								GRAND TOTAL	15,93,000
ACTION PLAN FOR RAISING OF COMPENSATORY AFFORESTION(CA)/PLANTATION AGAINST RELEASE OF FOREST LAND UNDER 1980 FOREST CONSERVATION ACT DURING 2020-21.																									
SLNO	Name of the project	Proposal No.	forest area diverted (in Ha)	Stipulation for raising CA plantation in forest land (in Ha)	Compensatory Afforestation to be implemented.	Extent in Ha.	Rate/Ha	Amount (Rs.in lakhs)																	
1	Division of 2.00 hectare of Forest Land in Forest Sy No.68A1A1A1A1A1A1 of Yellapur Village,Yellapur Taluk for extension of Agricultural produce Market Committee(APMC) Yellapur Main Market Yard Favour of the Secretary, APMC, Market Yard, Yellapur, Uttar kannada district.	Proposal No.FP/KA/Others/29876/2017	2.0	4.0	Fsy no-103 of Sahasralli village & 112 A1 Yellapur of Yellapur village Compartment No. XXII-20 Langanakoppa.	4.0	1593000.00	63.72																	
Grand Total							63.72																		
Grand Total Rs.63.72 lakhs(sixty three lakhs seventy two Thousand only)																									

DATA SHEETS FOR RAISING AND MAINTAINING CA PLANTATION

[Note: All Data Sheet items are only indicative. Necessary site-specific modification wherever required can be made by the Chief Conservator of Forests of the Circle within the overall Unit Cost.]

A : DATA SHEET FOR ADVANCE WORKS

(500 Trenches of size 4 m x 0.5m x 0.5m per hectare; 1000 Seedlings @2 plants per Trench)

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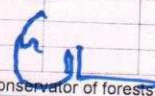
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B : DATA SHEET FOR RAISING OF CA PLANTATION

(500 Trenches; 1000 Seedlings per hectare)

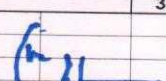
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Sl. No.	SSR Item No.	Particulars of Works	Quantity		Rate (Rs.) Per Unit		Amount (Rs.)
1	28(c)	Refilling of trenches, cutting the edges of the excavated trench on the lower side & refilling the trench with 75% of the excavated earth duly breaking the clods & formation of uniformly sloping continuous mound all along the lower side of the trench.	500	cum	21.07	1	10,535.00
2	28(d)	Sowing of seeds on trench mound of 4 Meter in length.	500	Trs	5.02	1	2,510.00
3	23(d)	Loading & unloading of Polythene Bagged Seedlings: Loading of polythene-bagged seedlings into the vehicle at the nursery site and unloading at the site nearest to the planting site (Including 10% for casually replacement) Seedlings raised in 8" x 12" size bags.	1100	Pbs	2,342.01	1000	2,576.21
4	24(d)(iv)	Transportation: Transportation of polythene-bagged seedlings in hired truck from the nursery site to planting site (Distance from 31 to 40 kms) Seedlings raised in 8" x 12" size bags :	1100	Pbs	3,742.82	1000	4,117.10
5	25(d)	Conveyance of polythene bagged seedlings on head load from the dumping site to planting location near each trench/pit (distance up to 3 km) 8"X 12" size bagged seedlings	1100	Pbs	4,683.99	1000	5,152.39
6	26(c)	Watering by dipping: Watering polythene bagged seedlings at planting site by dipping in water, including carrying of water 8" x 12" size bagged seedlings	1100	Pbs	995.33	1000	1,094.86
7	27(d)	Planting of P.B. Seedlings after tearing with blade and removing the polythene bags in trenches/pitss including scooping the soil to required depth, pressing the soil gently around the Seedlings after planting. 8" x 12" size bagged seedlings	1000	Pbs	4,467.35	1000	4,467.35
8	34(d)	Collection of Agave suckers of one foot and above height from field areas, and transportation to the plantattion area, including loading and unloading charges, for planting in the plantation -distance above 8 km.	1500	Nos.	2,404.01	1000	3,606.02
9	34(e)	Conveyance of Agave suckers from plantation boundary to planting site on head load	1500	Nos.	585.5	1000	878.25
10	34(f)	Digging the earth by pickaxe to the required depth, planting of Agave seedlings in the plantation and pressing the soil around the seedling.	1500	Nos.	2,049.22	1000	3,073.83
11	28(e)	Weeding inside the trenches and on mounds of 4 Meter length trench	500	Trs	8.71	1	4,355.00
12	28(g)	Soil working the trenches by digging with pickaxe to a depth of 15 cm. and to a width of 60 cm. Starting from the lower edge of the trench towards the other side of the trench of 4 m length so as to loosen the soil uniformly including scraping around the plant before digging and reformation of damaged mounds during rains. (Trench mound should not be distrubed while soil working)	500	Trs	16.95	1	8,475.00
13	Market Rate	Cost of chemical Fertilizer @ 25g/ plant	1000	Pits or 25 kg	50	Kg	1,250.00
14	38(e)	Application of chemical fertilizer around the plants about 15 cm. away in a furrow duly covering with soil (excluding the cost of fertilizer)	1000	Plants	468.33	1000	468.33
15	28(f)	Scraping of grass and other weed growth around the trenches and mounds to a width of 60 cm on each side of trenches (4 meter length trench)	500	Trs	9.96	1	4,980.00
16	82	Fire Protection work in Plantations: New Fire Lines: Cutting of all existing weed growth to a width of 3 m. heaping, burning and re-burning in younger plantations	0.4	KM/ per ha.	2,459.08	1	983.63
17		Watch and ward @ One Maz. for 10 ha. (i.e. 305 days @ 495.49 per day=1,51,124.45)	1	ha	1,51,124.45	10	15,112.45
18		Plantation Board, Miscellaneous and rounding off					
Total			L.S.				164.58
							73,800.00


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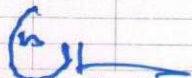
Sl. No.	SSR Item No.	Particulars of Works	Quantity		Rate (Rs.) Per Unit	Amount (Rs.)
1	40 (a)	Re-opening of pits of size 0.30m x 0.30 m x 0.30m for replacement of	2.7	M3	70.27 1	189.73
2	23(d)	Loading & unloading of Polythene Bagged Seedlings: Seedlings raised in 8" x 12" size bags	100	Pbs	2,342.01 1000	234.20
3	24(d)(iii)	Transportation: Transportation of polythene-bagged seedlings in hired truck from the nursery site to planting site (21-30 Km) Seedlings raised in 8" x 12" size bags :	100	Pbs	3,742.82 1000	374.28
4	25(d)	Conveyance of polythene-bagged seedlings on head load from the dumping site to planting location near each trench / pit (distance up to 3 Km) 8"x12" size bagged seedlings	100	Pbs	4,683.99 1000	468.40
5	26(c)	Watering by dipping: Watering polythene bagged seedlings at planting site by dipping in water, including carrying of water 8" x 12" size bagged seedlings	100	Pbs	995.33 1000	99.53
6	27(d)	Planting of P.B. Seedlings after tearing with blade & removing the polythene bags in trenches / pits including scooping the soil to required depth, pressing the soil gently around the seedlings after planting 8" x 12" size bagged seedlings	100	Pbs	4,467.37 1000	446.74
7	Market Rate	Cost of chemical Fertilizer @ 25g/ plant (for 1000 plants).	25	Kg	50.00 1	1,250.00
8	38(e)	Application of chemical fertilizer around the plants about 15 cm. away in a furrow duly covering with soil (excluding the cost of fertilizer)	1000	plant s	468.33 1000	468.33
9	39(b)	Weeding inside the trenches and on mounds of 4 Meter length	500	Trs	8.71 1	4,355.00
10	39(d)	Soil working the trenches by digging with pickaxe to a depth of 15 cm. and to a width of 60 cm. starting from the lower edge of the trench towards the other side of trench of 4 m. length so as to loosen the soil uniformly including scraping around the plants before digging & reformation of damaged mounds during rains	500	Trs	11.73 1	5,865.00
11	39(c)	Scraping of grass and other growth around the trench of 4 m length to a width of 60 cm on each side of the trenches.	500	trench	8.71 1	4,355.00
12	40(g)	Karada and other pernicious grass cutting flush to the ground in highly problematic plantation areas where the grass is suppressing the plants	0.5	ha.	5,855.06 1	2,927.53
13	83(a)	Maintenance of Fire Line along Roadside, Plantation, Block and compartment boundaries : a) Cleaning existing fire lines and fire tracing 3 m wide.	0.33	Km	1,463.70 1	483.02
14	83(b)	Maintenance of Fire Line along Roadside, Plantation, Block and compartment boundaries : a) Re-sweeping and re-burning the above fire line.	0.33	Km	204.90 1	67.62
15		Watch and ward @ One Maz. for 10 ha. (i.e. 365 days @ 327.72 per day=119617.80).	1	ha.	1,80,853.00 10	18,085.30
16		Miscellaneous and rounding off				30.32
GRAND TOTAL						39,700.00


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7

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Sl. No.	SSR Item No.	Particulars of Works	Quantity		Rate (Rs.) Per Unit		Amount (Rs)
1	Market Rate	Cost of Chemical Fertilizer @ 25gm/plant for 1000 plants	25	kg	50.00	1	1,250.00
2	38(e)	Application of chemical fertilizer around the plants about 15 cm. away in a furrow duly covering with soil (excluding the cost of fertilizer)	1000	plants	468.33	1000	468.33
3	42(c)	Weeding inside the trenches and on mounds of 4 meter length	500	Trs	8.24	1	4,120.00
4	42(d)	Soil working the trenches by digging with pickaxe to a depth of 15 cm. and to a width of 60 cm. starting from the lower edge of the trench towards the other side of trench of 4 m. length so as to loosen the soil uniformly including scraping around the plants before digging & reformation of damaged mounds during rains.	500	Trs	9.32	1	4,660.00
5	42(e)	Scraping of grass and other growth around the trench of 4 m length of a width of 60 cm. on each side of the trenches.	500	Trs	7.89	1	3,945.00
6	83(a)	Maintenance of fire line along roadside, Plantation, Block and compartment Boundaries: Clearing existing fire lines and fire tracing 3 M wide.	0.33	Km	1,387.65	1	457.92
7	83(b)	Re-sweeping and re-burning the above fire line	0.33	Km	204.90	1	67.62
8		Watch and ward @ One Maz. for 10 ha. (i.e. 365 days @ 495.49 per day=180853.00).	1	ha.	1,80,853.00	10	18,085.30
9		Miscellaneous and rounding off					45.83
TOTAL							33,100.00


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Sl.	SSR Name				
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