

Raising of 0.375 Ha BHA plantation in Raigiri II degraded Reserve Forest in Yadadri Bhuvanagiri District
(In lieu of diversion of 0.9714 Ha Forest land in Raigiri-II R.F for establishment of APCO 25 tower for Phase-II network in Greater Hyderabad Police commissionerates in Yadadri Bhuvanagiri District in favour of Commissioner of Police, Rachakonda commissionerate)

(Fin: Rupees in lakhs)

Sl. No	Item of Work	Unit	2021 - 22			2022 - 23			2023 - 24			2024 - 25			2025 - 26			2026 - 27		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I	Planting activities (Baren Hill Afforestation) 150 plants																			
1	Advance cum raising	Ha	0.375	0.819	0.307															
2	1st Year Maintenance	Ha				0.375	0.169	0.063												
3	2nd Year Maintenance	Ha							0.375	0.114	0.043									
4	3rd Year Maintenance	Ha										0.375	0.054	0.020						
5	4th Year Maintenance	Ha													0.375	0.057	0.021			
6	5th Year Maintenance	Ha																0.375	0.060	0.023
7	6th Year Maintenance	Ha																		
8	7th Year Maintenance	Ha																		
Sub Total:					0.307			0.063			0.043			0.020			0.021			0.023
II	Administrative Cost - 10%				0.031			0.006			0.004			0.002			0.002			0.002
	Total year wise outlay of the project				0.338			0.069			0.047			0.022			0.023			0.025

(In lieu of diversion of 0.9714 Ha F

Sl. No	Item of Work	2027 - 28			2028 - 29			2029 - 30			2030 - 31			Grand Total	
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Fin
1	2	22	23	24	25	26	27	28	29	30	31	32	33	37	38
I	Planting activities (Baren Hill Afforestation) 150 plants														
1	Advance cum raising													0.375	0.307
2	1st Year Maintenance													0.375	0.063
3	2nd Year Maintenance													0.375	0.043
4	3rd Year Maintenance													0.375	0.020
5	4th Year Maintenance													0.375	0.021
6	5th Year Maintenance													0.375	0.023
7	6th Year Maintenance	0.375	0.023	0.009										0.375	0.009
8	7th Year Maintenance				0.375	0.025	0.009							0.375	0.009
Sub Total:				0.009			0.009			0.000			0.000	0.380	0.495
II	Administrative Cost - 10%													L.S	0.050
	Total year wise outlay of the project			0.009			0.009			0.000			0.000		0.545

Forest Range Officer
YTDA

District Forest Officer
Yadadri Bhuvanagiri.