

ESTIMATE FOR WILDLIFE CONSERVATION & PROTECTION PLAN FOR KHANGCHENDZONGA NATIONAL PARK, NORTH SIKKIM

**Name Of Proposal: Diversion of 10.046 Ha. of forest land for laying Of 66KV D/C Chungthang,Lachen Transmission Line under Comprehensive scheme for Strengthening of Transmission and Distribution system in Sikkim by Energy and Power Department, Govt. of Sikkim**

S N	Prioritized work/Activities	unit	Rate (in lakhs)	Year 1		Year 2	
				Phy Target	Fin Target (in lakhs)	Phy Target	Fin Target (in lakhs)
<b>A</b>	<b>Habitat Improvement</b>						
1	Soil and Moisture Conservation works	ha	0.5	6	3	0	0
2	Dibbling of wildlife amenable species with soil work	ha	0.33	6	1.98	6	1.98
3	Construction of water harvesting structures/water holes	nos.	0.5	3	1.5	3	1.5
	<b>Sub-Total (A)</b>				<b>6.48</b>		<b>3.48</b>
<b>B</b>	<b>Infrastructural Development</b>						
1	Construction of animal viewing deck/watch tower	job		1	15	0	0
2	Construction/upgradation of log hut	nos.	15	1	15	0	0
3	Construction of toilets	nos.	2	2	4	1	2
4	Construction/upgradation of resting shed	nos.	2	10	20	0	0
5	Furnishing of FRH-cum-RO quarter	nos.	LS	1	10	0	0
6	Ex-situ conservation i.e maintenance of enclosures	nos.	LS		20	0	0
	<b>Sub-Total(B)</b>				<b>84</b>		<b>2</b>
<b>C</b>	<b>Wildlife Protection and Management</b>						
1	Regular Monitoring & Patrolling surveillance		LS		5		5
	Mobilisation of staff during rescue operation of Human-						
2	Wildlife Conflict i/c ex-gratia payment		LS		5		5
	<b>Sub-Total(C)</b>				<b>10</b>		<b>10</b>
<b>D</b>	<b>Strengthening of Communication Network</b>						
1	Procurement of wireless telecommunication equipments i.e repeater station,static sets,handsets and other accessories		LS		10	0	0
2	Maintenance/upgradation of patrolling paths	kms	5	3	15	0	0
	<b>Sub-Total(D)</b>				<b>25</b>		<b>0</b>
<b>E</b>	<b>Eco-tourism Development and Promotion</b>						
1	Development of eco-trails	kms	7	4	28	0	0
	<b>Sub-Total( E)</b>				<b>28</b>		<b>0</b>
<b>F</b>	<b>Cleanliness drive programme &amp; Garbage Management</b>		LS		3		2
	<b>Sub-Total(F)</b>				<b>3</b>		<b>2</b>
<b>G</b>	<b>Livelihood,Value Addition &amp; Micro-Enterprise and Community needs</b>						
1	Entry Point Activities such as procurement of community assets as per community needs	EDCs	3	0	0	3	9
	<b>Sub-Total(G)</b>				<b>0</b>		<b>9</b>
<b>H</b>	Purchase of vehicles for field managers	1	LS	1	15	0	0
I	Overhead expenditure				4		3
	<b>Grand Total</b>				<b>175.5</b>		<b>29.48</b>
						<b>204.96</b>	

Say Rs.205.00 lakhs

Rupees(two crores five lakhs)only

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