


ESTIMATE FOR WILDLIFE CONSERVATION & PROTECTION PLAN FOR KHANGCHENDZONGA NATIONAL PARK, NORTH SIKKIM								
Name Of Proposal: Diversion of 10.046 Ha. of forest land for laying Of 66KV D/C Chungthang,Lachen Transmission Line under Comprehensive scheme for Strengthening of Transmission and Distribution system in Sikkim by Energy and Power Department, Govt. of Sikkim								
S	N	Priortized work/Activities	unit	Rate (in lakhs)	Year 1		Year 2	
					Phy Target	Fin Target (in lakhs)	Phy Target	Fin Target (in lakhs)
A	Habitat Improvement							
1	Soil and Moisture Conservation works		ha	0.5	6	3	0	0
2	Dibbling of wildlife amenable species with soil work		ha	0.33	6	1.98	6	1.98
3	Construction of water harvesting structures/water holes		nos.	0.5	3	1.5	3	1.5
	Sub-Total (A)					6.48		3.48
B	Infrastructural Development							
1	Construction of animal viewing deck/watch tower		job		1	15	0	0
2	Construction/upgradation of log hut		nos.	15	1	15	0	0
3	Construction of toilets		nos.	2	2	4	1	2
4	Construction/upgradation of resting shed		nos.	2	10	20	0	0
5	Furnishing of FRH-cum-RO quarter		nos.	LS	1	10	0	0
6	Ex-situ conservation i.e maintenance of enclosures		nos.	LS		20	0	0
	Sub-Total(B)					84		2
C	Wildlife Protection and Management							
1	Regular Monitoring & Patrolling surveillance			LS		5		5
2	Mobilisation of staff during rescue operation of Human-Wildlife Conflict i/c ex-gratia payment			LS		5		5
	Sub-Total(C)					10		10
D	Strengthening of Communication Network							
1	Procurement of wireless telecommunication equipments i.e repeater station,static sets,handsets and other accessories			LS		10	0	0
2	Maintenance/upgradation of patrolling paths		kms	5	3	15	0	0
	Sub-Total(D)					25		0
E	Eco-tourism Development and Promotion							
1	Development of eco-trails		kms	7	4	28	0	0
	Sub-Total(E)					28		0
F	Cleanliness drive programme & Garbage Management			LS		3		2
	Sub-Total(F)					3		2
G	Livelihood,Value Addition & Micro-Enterprise and Community needs							
1	Entry Point Activities such as procurement of community assets as per community needs		EDCs	3	0	0	3	9
	Sub-Total(G)					0		9
H	Purchase of vehicles for field managers		1	LS	1	15	0	0
I	Overhead expenditure					4		3
	Grand Total					175.5		29.48
							204.96	

Say Rs.205.00 lakhs

Rupees(two crores five lakhs)only


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