Cost Modal for 1 Ha Block Plantation with 500 Tall Plants Per Ha.
4 strand B/ wire with RCC Fencing Posts and maintenance for 7 years
( based on a 5 Ha compact site of plantation)

		9	0	,	7		U	n .	4	u	2	) 1	æ			TO	3	0	×		7	(	9	л.	4	ω	2	1	Þ	•			Sr. No.
		Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"			ts	Addition of fortility (FVA)	ad side to plantation	In motor transport (average distance 10 kms)	st road head near plantation site		35	ush Cutting in Strips of 1 to 2 mtr wide	PLANTING:-	Or Say	Total -A / Survey, Demarcation & Fen	Cost of procurement of B/wire	ong the tence			road side to plantation site		motor transport (average carriage 10 kms)	1100	Fixing of RCC fence pacts in concerts it of the state of tixing of rence	Prenaration / Digging of holes of 20v20v50 cm sin for finite - 15	Cost of carriage of RCC Poles unto 2 Kms unhill/downshill	Cost of RCC Poles and painting	Survey, demarcation of Plantation Area i/c marketing of section	SURVEY, DEMACATION & FENCING:-				Particulars Of Works
		No	Rmt	No	No		No	s	No	No	No	На			arcation 8	Qntl	Rmt	Kmt	Per qnti	Per Km		Qnti	No	No	No		No	На					Unit
200	500		100	500	500	500		500		500	500	1			ዪ Fencing:	0.9	180	720	0.9	,	0.9	2	60	60	60		8	1			21		Quantity
/3.00	75 00		14.67	8.72	LS	30.00		ıs	,	7.08	83.17	1590.36			2.0	6930.00	5.45	6.40	9		SI	<u>.</u>	9.55	12.08				134.66	2	64	of 200/-	the wage rate	Rate per unit at
07.00.00	37500 00		1467.00	4360.00	5000.00	15000.00		7500.00	. 8	3540.00	4	1590.36		34600.00	34615.42	6237.00	981.00	4608.00	176.76	9	500.00		573.00	724.80	2680.20		18	134 66		Tribal areas	200/- for non-	wage rate of	Norm at the
							20								0.00			*				b								areas	250/- for Tribal	wage rate of	Norm at the

	1241.25	49.69	- 23	NO		
			2	20	Re - Digging of nits 90X90X90 cms	-
					3rd year maintenance (5% beating up of failures)	
	4800.00				Or Say	
	4790.05				Total 2nd year maintenance	
	172.80	2.40	72	Rmt	Repair of fencing	7
	1875.00	75.00	25	C	bags)	6
				No	Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"	
	218.00	8.72	25	No	Planting of tall plants in pits i/c ramming	5
	750.00	30.00	25	N <sub>o</sub>	site over a distance of 2 Kms uphill / downhill manualy	4
8	350.00	LS	25	2 2	in motor transport (average distance 10 kms)	ω
	1//100	00	1	No R	Carriage of poly plants from nursery to nearest road head near plantation site	
	177.00	7 08	25	No	Filling of pits 90X90X90 cms	2
	1247.25	49.89	25	No	Re - Digging of pits 90X90X90 cms	1
		, # 1 0 .			2nd year maintenance (5% beating up of failures)	
	9500.00				Or Say	
F	9457.30	r	2		Total 1st year maintenance	
	172.80	2.40	72	Rmt	Repair of fencing	7
	3750.00	75.00	50		bags)	
			3	No	Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"	6
8	436.00	8.72	50	No	Planting of tall plants in pits i/c ramming	5
	1500.00	30.00	50	-	site over a distance of 2 Kms uphill / downhill manualy	
			2	No	Carriage of poly plants in poly bags (18" X 24") from road side to plantation	4
	750.00	<u>.</u>	50	NO O	in motor transport (average distance 10 kms)	,
	354.00	7.08	50	No	Carriago of poly plants from announce and a second	م ا م
	2494.50	49.89	50	No	Re - Digging of pits 90X90X90 cms	,   -
					1st year maintenance (10% beating up of failures)	
					MAINTENANCE	0
-	168000.00				Total Fencing and Planting (A+B)	
8 6 -	133400.00				Or Say	
	129452.36		Planting:	Total - B/		
	1000.00	S	Ь	6	for which the land was diverted]	
			3	ls .	of all the Proposals with corresponding number of plants planted against each,	
					Total Area of Plantation, Total number of Plants, Species planted and the name	
e la	100.00	1000		No		11
8	10910.00	10.91	500	No	De- weeding and hoeing twice a year	TO

	2900.00				Of Say	
0.00	CT.C4C7					
9	20/2 15				Total 5th year maintenance	
	172.80	2.40	72	Rmt	Repair of fencing	7
	1125.00	75.00	15	×	bags)	6
	2	a a		No	Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"	
	130.80	8.72	15	No	Planting of tall plants in pits i/c ramming	5
	450.00	30.00	ِ 15		site over a distance of 2 Kms uphill / downhill manualy	4
ı				No	Carriage of poly plants in poly bags (18" X 24") from road side to plantation	),
	210.00	<u>N</u>	15		in motor transport (average distance 10 kms)	ω
			- Y.	No	Carriage of poly plants from nursery to nearest road head near plantation site	
	106.20	7.08	15	No	Filling of pits 90X90X90 cms	2
	748.35	49.89	15	No	Re - Digging of pits 90X90X90 cms	1
					5th year maintenance (3% beating up of failures)	
	2900.00		B		Or Say	
0.00	2943.15				Total 4th year maintenance	
	172.80	2.40	72	Rmt	repair of leftcing	1.
f	1125.00	75.00	15		Donair of foreign	7
				O	harri	ת
3	130.80	8.72	15	No	Cost of tall plants raised is Department in the cost of tall plants raised in plants i	U
	450.00	30.00	15		Dianting of tall plants is site if which down in in manualy	л .
b	7		ì	O	site over a distance of 2 kms liphill / downhill manualy	4
	210.00	LS	15		Carriage of poly plants in poly base ( 18" V 24" V 5	,
				Ö	in motor transport (average distance 10 kms)	ω
	07.90T	7.00	t	200	Carriage of poly plants from nursery to nearest road head near plantation site	
	106.00	7 08	15	No	Filling of pits 90X90X90 cms	2
	748 35	49.89	15	N <sub>O</sub>	Re - Digging of pits 90X90X90 cms	1
					4th year maintenance (3% beating up of failures)	
2	4800.00				Or Say	
0.00	4790.05			12	Total 3rd year maintenance	
7	172.80	2.40	72	Rmt	Repair of fencing	7
	1875.00	75.00	25		bags)	6
	-			No	Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"	3
•	218.00	8.72	25	No	Planting of tall plants in pits i/c ramming	5
4 2	750.00	30.00	25	5.4	site over a distance of 2 Kms uphill / downhill manualy	4
2		-		No	Carriage of poly plants in poly bags (18" X 24") from road side to plantation	
	350 00		25	N <sub>O</sub>	Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms)	ω
5	177.00	7.08	25	No	Filling of pits 90X90X90 cms	2

No 10 49.89 498.90 No 10 7.08 70.80 No 10 10 15 140.00 No 10 30.00 300.00 No 10 8.72 87.20 No 10 75.00 750.00 Rmt 72 2.40 172.80 No 10 49.89 498.90 No 10 49.89 498.90 No 10 8.72 87.20 No 10 8.72 87.20 No 10 8.72 87.20 No 10 10 8.72 87.20 Rmt 72 2.40 172.80 Series of the series of t		242900.00				Or Say	
Set year maintenance   2% beating up of failures   No   10   7.08   70.98   Filling of pits 90X90X90 cms   No   10   10   7.08   70.98   149.90   10   10   10   10   10   10   10	0.00	242925.38					
Beth year maintenance (2% beating up of failures)         No.         10         49.89         498.90           Filling of pits 90X90X90 cms         No.         10         49.89         10         49.89           Carriage of poly plants from nursery to nearest road head near plantation site ower a distance of 2 kms uphil / downhill manualy         No.         10         30.00         30.00           Carriage of poly plants in poly bags (18" X 24") from road side to plantation site over a distance of 2 kms uphil / downhill manualy         No.         10         30.00         300.00           Planting of tall plants raised in Departmental Nurseries (3 year old in 18" X24")         No.         10         5.00         750.00           Repair of fericing         No.         10         49.89         498.70         70.00           Repair of fericing         No.         10         5.00         70.00         70.00           Repair of fericing         No.         10         49.89         498.90         70.00           Repair of fericing         No.         10         49.89         498.90         70.80           Repair of fericing         No.         10         49.89         498.90         70.80           Repair of fericing         No.         10         49.89         498.90         70.80	0.00	36180.38				GRAND TOTAL OF SCHEME (Diete)	
Beth year maintenance (2% beating up of failures)   No. 10	0.00	36180.38				Total Departmental Charges (F)	
Bith year maintenance (2% beating up of failures)         No.         10         43.89         498.90           Filling of pits 90X90X90 cms         No.         10         7.08         70.80           Garriage of poly plants from nursery to nearest road head near plantation site one of pits 90X90X90 cms         No.         10         7.08         70.80           Carriage of poly plants from nursery to nearest road head near plantation site over a distance of 2 kms uphill / downhill manualy         No.         10         10         30.00         300.00           Carriage of poly plants from nursery to nearest road head near plantation site one of 2 kms uphill / downhill manualy         No.         10         8.72         397.20           Cost of fall plants in pits // cramming         No.         10         8.72         2.40         172.80           Total 6th year maintenance (2% beating up of failures)         No.         10         75.00         750.00           Repair of fencing         No.         10         75.00         75.00           Repair of fencing						17.5% of all above	
Bith year maintenance (2% beating up of failures)         No.         10         498.99         498.90           Filling of pits 90/90/030 cms         Re-Digging of pits 90/90/030 cms         No.         10         498.99         498.90           Filling of pits 90/90/030 cms         No.         10         7.08         70.80           Carriage of poly plants from nursery to nearest road head near plantation site         No.         10         LS         140.00           Carriage of poly plants in pits by haps (18" x 24") from road side to plantation         No.         10         8.72         87.20           Cost of tall plants in pits by Apags (18" x 24") from road side to plantation         No.         10         75.00         98.72           Cost of tall plants in pits by Framming         No.         10         75.00         750.00         750.00           Repair of fencing         Or Say         No.         10         75.00         750.00           Cost of tall plants in pits by Framming         No.         10         75.00         750.00           Repair of poly plants in pits by Framming         No.         10         49.89         498.90           Carriage of poly plants in pits by Examming         No.         10         49.89         70.80           Carriage of poly plants in pits by E	0.	206745.00				Departmental Charges	Ŧ
Re-Digging of pits 90X90X90 cms	0.	9845.00				Total Plantation + Contigency ( D+E)	
Beth year maintenance (2% beating up of failures)   No		9045.00				TOTAL Contigency (E)	
6th year maintenance (2% beating up of failures)         No.         10         498.99         498.90           Filling of pits 90X90X90 cms         No.         10         498.99         498.90           Filling of pits 90X90X90 cms         No.         10         70.80         70.80           Carriage of poly plants from nursery to nearest road head near plantation in motor transport (average distance 10 kms)         No.         10         15         140.00           Carriage of poly plants in poly bags (18" X 24") from road side to plantation         No.         10         15         140.00           Carriage of poly plants in poly bags (18" X 24") from road side to plantation         No.         10         8.72         87.20           Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"         No.         10         8.72         87.20           Planting of pits 90X90X90 cms         Rent Digging of pits 90X90X90 cms         Rmt         72         2.40         112.80           Re-Digging of pits 90X90X90 cms         No.         No.         10         498.89         498.90           Re-Digging of pits 90X90X90 cms         No.         No.         10         70.80         70.80           Carriage of poly plants from nursery to nearest road head near plantation site         No.         10         498.89 <td></td> <td>0045 00</td> <td></td> <td></td> <td></td> <td>Contigency 5% of all above</td> <td></td>		0045 00				Contigency 5% of all above	
6th year maintenance (2% beating up of failures)         No.         10         49.890         498.90           Filling of pits 90X90X90 cms         No.         10         7.08         498.90         498.90           Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms)         No.         10         7.08         70.80           Carriage of poly plants in poty bags (18" x24") from road side to plantation         No.         10         15         140.00           Carriage of poly plants in pits (i/c ramming         Rmt         72         2.40         172.80           Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"         No.         10         8.72         87.20           Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"         No.         10         8.72         87.20           Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"         No.         10         8.72         87.20           Re-Digging of pits 90X90X90 cms         Rmt         72         2.40         172.80           Carriage of poly plants from nursery to nearest road head near plantation site No.         No.         10         49.89         498.90           Filling of pits 90X90X90 cms         No.         10         49.89		T-000000				Contigency	m
6th year maintenance (2% beating up of failures)         No         10         49.89         498.90           2 Filling of pits 90X90X90 cms         No         10         49.89         498.90           2 Filling of pits 90X90X90 cms         No         10         7.08         70.80           2 Carriage of poly plants from nursery to nearest road head near plantation in motor transport (average distance 10 kms)         No         10         15         140.00           2 Carriage of poly plants in poly bags (18" X 24") from road side to plantation in poly bags (18" X 24") from road side to plantation in poly bags (18" X 24") from road side to plantation in poly bags (18" X 24") from road side to plantation in poly bags (18" X 24") from road side to plantation in poly bags (18" X 24") from road side to plantation in poly bags (18" X 24") from road side to plantation in poly planta from poly planta from nursery to nearest road head near plantation in poly planta from nursery to nearest road head near plantation in poly planta from poly bags (18" X 24") from road side to plantation in poly planta from poly bags (18" X 24") from road side to plantation in poly planta from poly bags (18" X 24") from road side to plantation in poly planta from poly bags (18" X 24") from road side to plantation in poly planta from poly bags (18" X 24") from road side to plantation in poly planta from poly		196900.00				TOTAL NEW + MAINTENANCE D = (A+B+C)	0
Seth year maintenance (2% beating up of failures)		2000.00					
Carriage of poly plants in pits (2% beating up of failures)   No 10 49.89 498.90	0.	2019.70					
6th year maintenance (2% beating up of failures)         No         10         49.89         498.90           2 Filling of pits 90X90X90 cms         No         10         49.89         498.90           2 Filling of pits 90X90X90 cms         No         10         7.08         70.80           2 Carriage of poly plants from nursery to nearest road head near plantation site of poly plants from nursery to nearest road head near plantation of the plants from nursery to nearest road head near plantation of the plants from nursery to nearest road head near plantation of the plants from nursery to nearest road head near plantation of the plants from nursery to nearest road head near plantation of the plants from nursery to nearest road head near plantation of tall plants from nursery to nearest road head near plantation of tall plants in pits 90X90X90 cms         No         10         30.00         300.00 <td></td> <td>172.80</td> <td>2.40</td> <td>/2</td> <td>ZIIIC</td> <td>Total 7th year maintenance</td> <td></td>		172.80	2.40	/2	ZIIIC	Total 7th year maintenance	
6th year maintenance (2% beating up of failures)         No         10         49.89         498.90           Filling of pits 90X90X90 cms         No         10         49.89         498.90           Filling of pits 90X90X90 cms         No         10         7.08         70.80           Carriage of pits 90X90X90 cms         10         10         15         140.00           Filling of pits 90X90X90 cms         10         10         15         140.00           Carriage of poly plants from nursery to nearest road head near plantation in motor transport (average distance 10 kms)         No         10         15         140.00           Carriage of poly plants in poly bags (18" x 24") from road side to plantation         No         10         30.00         300.00           Planting of tall plants raised in Departmental Nurseries (3 year old in 18" X24"         No         10         3.72         87.20           Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"         No         10         75.00         750.00           Repair of fencing         Rmt         72         2.40         172.80         200.00           Total 6th year maintenance (2% beating up of failures)         Rmt         72         2.40         172.80           Total 6th year maintenance (2% beating up of failures)		/50.00	73.00	73 20	Rm+	Repair of fencing	7
6th year maintenance (2% beating up of failures)         No         10         49.89         498.90           Re - Digging of pits 90X90X90 cms         No         10         49.89         498.90           Filling of pits 90X90X90 cms         No         10         7.08         70.80           Carriage of polty 90X90X90 cms in motor transport (average distance 10 kms)         No         10         10         15           Carriage of poly plants in poly bags (18" x 24") from road side to plantation site over a distance of 2 kms uphill / downhill manualy         No         10         10         10         300.00         300.00         10         8.72         87.20         50         60         60         60         10         10         10         30.00         300.00         90         10         10         30.00         300.00         90         10         8.72         87.20         60         60         60         60         60         8.72         87.20         60         60         60         10         30.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00         90.00	6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	750 00	75 00	10	N <sub>O</sub>	bags)	6
Carriage of poly plants from nursery to nearest road head near plantation site over a distance of 2% beating up of failures)   No 10 49.89 498.90	e e	87.20	8.72	10	No	rialiting of fall plants in pits I/c ramming	U
Carriage of poly plants from nursery to nearest road head near plantation site to planting of fall plants raised in Departmental Nurseries (3 year old in 18" X24")   Total 6th year maintenance (2% beating up of failures)   No 10 49.89 498.90		300.00	30.00	10	10	site over a distance of 2 kms uphill / downhill manualy	4
Carriage of poly plants from nursery to nearest road head near plantation site   No   10   49.89   498.90   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80   70.80   10   70.80					No	Carriage of poly plants in poly bags (18" X 24") from road side to plantation	
Seth year maintenance (2% beating up of failures)   No   10   49.89   498.90   Filling of pits 90X90X90 cms   No   10   49.89   498.90   Filling of pits 90X90X90 cms   No   10   7.08   70.80   70.80   Filling of pits 90X90X90 cms   No   10   7.08   70.80   70.	b	140 00	<u>.</u>	10	Č	in motor transport (average distance 10 kms)	ω
6th year maintenance (2% beating up of failures)         No         10         49.89         498.90           Re - Digging of pits 90X90X90 cms         No         10         49.89         498.90           Filling of pits 90X90X90 cms         No         10         7.08         70.80           Carriage of poly plants from nursery to nearest road head near plantation in motor transport (average distance 10 kms)         No         10         LS         140.00           Carriage of poly plants in poly bags (18" X 24") from road side to plantation site over a distance of 2 kms uphill / downhill manualy         No         10         30.00         300.00           Planting of tall plants in pits I/c ramming Cost of tall plants in pits I/c ramming bags)         No         10         8.72         87.20           Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"         No         10         75.00         750.00           Repair of fencing Cost of fencing Plants in pits I/c ramming Cost of fencing		/0.80	/.00	ŀ	200	Carriage of poly plants from nursery to nearest road head near plantation site	
6th year maintenance (2% beating up of failures)         No         10         49.89         498.90           Re - Digging of pits 90X90X90 cms         No         10         49.89         498.90           Filling of pits 90X90X90 cms         No         10         7.08         70.80           Carriage of poly plants from nursery to nearest road head near plantation in motor transport (average distance 10 kms)         No         10         LS         140.00           Carriage of poly plants in poly bags ( 18" X 24") from road side to plantation site over a distance of 2 kms uphill / downhill manualy         No         10         30.00         300.00           Planting of fall plants in pits I/C ramming Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24")         No         10         8.72         87.20           Repair of fencing Total 6th year maintenance         Rmt         72         2.40         172.80           7th year maintenance (2% beating up of failures)         Or Say         No         10         40.80         40.00           Re- Digging of pits 90X90X90 Cms         No         10         40.80         40.00         40.00		70.50	7,00	10 5	S	Filling of pits 90X90X90 cms	2
6th year maintenance (2% beating up of failures)         No         10         49.89         498.90           Re - Digging of pits 90X90X90 cms         No         10         49.89         498.90           Filling of pits 90X90X90 cms         No         10         70.80         70.80           Carriage of poly plants from nursery to nearest road head near plantation in motor transport (average distance 10 kms)         No         10         LS         140.00           Carriage of poly plants in poly bags (18" X 24") from road side to plantation site over a distance of 2 Kms uphill / downhill manualy         No         10         LS         140.00           Planting of tall plants in pits i/c ramming         No         10         8.72         87.20           Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"         No         10         8.72         87.20           Repair of fencing         Rmt         72         2.40         172.80         750.00           Total 6th year maintenance         Or Say         Rmt         72         200.00         2000.00		100 001	49 89	10	No	Re - Digging of pits 90X90X90 cms	1-
6th year maintenance (2% beating up of failures)         No         10         49.89         498.90           Re - Digging of pits 90X90X90 cms         No         10         49.89         498.90           Filling of pits 90X90X90 cms         No         10         70.80         70.80           Carriage of poly plants from nursery to nearest road head near plantation in motor transport (average distance 10 kms)         No         10         LS         140.00           Carriage of poly plants in poly bags (18" X 24") from road side to plantation site over a distance of 2 kms uphill / downhill manualy         No         10         LS         140.00           Planting of tall plants in pits I/c ramming bags)         No         10         30.00         300.00           Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24"         No         10         8.72         87.20           Repair of fencing         Rmt         72         2.40         172.80           Total 6th year maintenance         Or Sav         Rmt         72         2.40         172.80		2000.00					
6th year maintenance (2% beating up of failures)         No         10         49.89         498.90           Re - Digging of pits 90X90X90 cms         No         10         49.89         498.90           Filling of pits 90X90X90 cms         No         10         7.08         70.80           Carriage of poly plants from nursery to nearest road head near plantation in motor transport (average distance 10 kms)         No         10         LS         140.00           Carriage of poly plants in poly bags (18" X 24") from road side to plantation site over a distance of 2 kms uphill / downhill manualy         No         10         LS         140.00           Planting of tall plants in pits I/c ramming         No         10         30.00         300.00           Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24")         No         10         8.72         87.20           Repair of fencing         Rmt         72         2.40         172.80           7010 70         7010 70         7010 70         7010 70		2000 00				Or Sav	
6th year maintenance (2% beating up of failures)       Re - Digging of pits 90X90X90 cms     No     10     49.89     498.90       Filling of pits 90X90X90 cms     No     10     49.89     498.90       Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms)     No     10     10     LS     140.00       Carriage of poly plants in poly bags (18" X 24") from road side to plantation site over a distance of 2 kms uphill / downhill manualy     No     10     30.00     30.00       Planting of tall plants in pits i/c ramming bags)     No     10     8.72     87.20       Cost of tall plants raised in Departmental Nurseries (3 year old in 18" X24")     No     10     75.00     750.00       Repair of fencing     Rmt     72     2.40     177.80		2019 70	!			Total 6th year maintenance	
Re - Digging of pits 90X90X90 cms  Filling of pits 90X90X90 cms  No 10 49.89 498.90  Filling of pits 90X90X90 cms  Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms)  Carriage of poly plants in poly bags (18" x 24") from road side to plantation site over a distance of 2 Kms uphill / downhill manualy  Planting of tall plants raised in Departmental Nurseries (3 year old in 18" X24")  No 10 49.89 498.90  No 10 7.08 70.80  LS 140.00  30.00 300.00  8.72 87.20  T50.00		172 80	2 40	72	Rmt	Repair of fencing	7
Re - Digging of pits 90X90X90 cms  Filling of pits 90X90X90 cms  Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms)  Carriage of poly plants in poly bags ( 18" X 24" ) from road side to plantation No site over a distance of 2 Kms uphill / downhill manualy  Planting of tall plants raised in Department Nurserial N		750 00	75 00	10	O	bags)	6
Re - Digging of pits 90X90X90 cms  Filling of pits 90X90X90 cms  Carriage of poly plants from nursery to nearest road head near plantation site in order transport (average distance 10 kms)  Carriage of poly plants in poly bags ( 18" X 24" ) from road side to plantation  Site over a distance of 2 Kms uphill / downhill manualy  Planting of fall plants in pits 1/c capacing		87.20	8.72	10	No	Cost of tall plants raised in Department IV.	
Re - Digging of pits 90X90X90 cms  Filling of pits 90X90X90 cms  Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms)  Carriage of poly plants in poly bags ( 18" X 24" ) from road side to plantation  No  10  49.89  70.80  70.80  10  LS  140.00	***	300.00	30.00	10		Planting of tall plants in pits i/c ramming	2 4
6th year maintenance (2% beating up of failures)         Re - Digging of pits 90X90X90 cms       No       10       49.89       4         Filling of pits 90X90X90 cms       No       10       7.08         Carriage of poly plants from nursery to nearest road head near plantation site in motor transport (average distance 10 kms)       No       10       LS       1	•				No	Carriage of poly plants in poly bags (18" X 24") from road side to plantation	_
6th year maintenance (2% beating up of failures)         Re - Digging of pits 90X90X90 cms       No       10       49.89       4         Filling of pits 90X90X90 cms       No       10       7.08         Carriage of poly plants from nursery to nearest road head near plantation site       No       10       7.08		140.00	<u>LS</u>	10		in motor transport (average distance 10 kms)	w
6th year maintenance (2% beating up of failures)       No       10       49.89       4         Filling of pits 90X90X90 cms       No       10       7.08		, 0:00			No	Carriage of poly plants from nursery to nearest road head near plantation site	
Re - Digging of pits 90X90X90 cms No 10 49.89		70 80	7.08	10	No	Filling of pits 90X90X90 cms	2
		498 90	49.89	10	No	Re - Digging of pits 90X90X90 cms	þ
						6th year maintenance (2% beating up of failures)	

Forest Land containing 14 trees of various speceis and classes proposed for divertion in favour of Total expenditure required for raising of CA over an area of 0.3 hac block plantation with 150 tall plants with 4 strand B/wire with RCC Fencing including 7 years maintenance in lieu of 0.486 hac Exective Engineer Ghumarwin Division, HPPWD Ghumarwin for c/o Link road from Balhi to Chuwari in Bilaspur Forest Division.

1	Total Plants involved in the proposal = 14 No.
*	No of plants to be planted i.e ten times of trees involved in
7 2 2 3	the proposal = 140 Or Say 150 (CA area to planted 0.3 ha.
2	Norm. 500 plants/ ha.

Total amount of new planting including 7 year maintenance cost
GST @ 18% on the cost of F/Posts & B/Wire
25% increasae due to escallation in wage rates etc.
2000
2000
2900
2900
4800
4800
9500
168000
per ha.
Rate

Divisional forest Officer Forest Division, Bilaspur Distr Bilaspur (H.B.)