

Estimate of Compensatory Afforestation on Degraded Forest Land

Year 2017-18

Name of site-Trambay station Harizan Basti OHSR 190KL

Name of Range -Ajmer

Year 2017-18

Division-Ajmer

Forest Block- Madar Pahar

Unit-0.0225 hac.

(A) 0 year Planting Year

S.No.	Particular	Quantity	Unit	Rate	Unit	Amount
1	Purchase of Cement Poles 8 feet height 5 M apart 60 Nos.	60	No.	300	No.	18000
2	Purchase of Barbed wires 10 lines	450	No.	60	No.	27000
3	Fixing of barbed & Cement poles		LS	LS		5000
4	Digging of pits .60x.60x.60 mtrs in hard soil with kankar murad	100	pits	40.32	pits	4032
5	Purchase of plants up to 10 feet including transportation at site	100	plant	100	plant	10000
6	Planting of 100 plants including treatment local transportation.	100	plant	10	plant	1000
7	Making Thanwala in 60 cm radius 10 cm height, 25 cm thickness hill area.	100	No.	5.10	No.	510
8	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	4.96	plant	4960
9	Watering of plants 10 times of 100 plants	1000	No.	2.96	No.	2960
10	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	11538
			TOTAL			85000

Technical
checked

(अजमेर मण्डल)
सहायक वन संरक्षक
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उप वन संरक्षक
अजमेर

Range Forest Officer
Ajmer

Year 2018-19

Name of site-Trambay station Harizan Basti OHSR 190KL

Year 2017-18

Forest Block- Madar Pahar

Name of Range -Ajmer

Division-Ajmer

Unit-0.0225 hac.

I year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Casualty replacement 20 plants including digging of pits,planting, Making Thanwala	20	Nos	35	Nos	700
2	Purchase of 20 plants including transportation	20	Nos	100	Nos	2000
3	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	4.96	plant	4960
4	Watering of plants 10 times of 100 plants	1000	Nos	2.96	Nos	2960
5	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	5380
					TOTAL	16000

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अजमेर

Range Forest Officer
Ajmer

Year 2019-20

Name of site-Trambay station Harizan Basti OHSR 190KL

Year 2017-18

Forest Block- Madar Pahar

Name of Range -Ajmer

Division-Ajmer

Unit-0.0225 hac.

II year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Casualty replacement 20 plants including digging of pits,planting, Making Thanwala	20	Nos	35	Nos	700
2	Purchase of 20 plants including transportation	20	Nos	100	Nos	2000
3	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	4.96	plant	4960
4	Watering of plants 10 times of 100 plants	1000	Nos	2.96	Nos	2960
5	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	5380
					TOTAL	16000

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Range Forest Officer
Ajmer

Year 2020-21

Name of site-Trambay station Harizan Basti OHSR 190KL

Year 2017-18

Forest Block- Madar Pahar

Name of Range -Ajmer

Division-Ajmer

Unit-0.0225 hac.

III year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Casualty replacement 20 plants including digging of pits,planting, Making Thanwala	20	Nos	35	Nos	700
2	Purchase of 20 plants including transportation	20	Nos	100	Nos	2000
3	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	4.96	plant	4960
4	Watering of plants 10 times of 100 plants	1000	Nos	2.96	Nos	2960
5	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	5380
				TOTAL		16000

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Range Forest Officer
Ajmer

Year 2021-22

Name of site-Trambay station Harizan Basti OHSR 190KL

Year 2017-18

Forest Block- Madar Pahar

Name of Range -Ajmer

Division-Ajmer

Unit-0.0225 hac.

IV year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
				TOTAL		3000

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Range Forest Officer
Ajmer

Year 2022-23

Name of site-Trambay station Harizan Basti OHSR 190KL

Year 2017-18

Forest Block- Madar Pahar

Name of Range -Ajmer

Division-Ajmer

Unit-0.0225 hac.

V year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
				TOTAL		3000

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Range Forest Officer
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Year 2023-24

Name of site-Trambay station Harizan Basti OHSR 190KL

Year 2017-18

Forest Block- Madar Pahar

Name of Range -Ajmer

Division-Ajmer

Unit-0.0225 hac.

VI year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
				TOTAL		3000

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Range Forest Officer
Ajmer

Year 2024-25

Name of site-Trambay station Harizan Basti OHSR 190KL

Year 2017-18

Forest Block- Madar Pahar

Name of Range -Ajmer

Division-Ajmer

Unit-0.0225 hac.

VII year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
				TOTAL		3000

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Range Forest Officer
Ajmer

Year 2025-26

Name of site-Trambay station Harizan Basti OHSR 190KL

Year 2017-18

Forest Block- Madar Pahar

Name of Range -Ajmer

Division-Ajmer

Unit-0.0225 hac.

VIII year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
				TOTAL		3000

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Range Forest Officer
Ajmer

Year 2026-27

Name of site-Trambay station Harizan Basti OHSR 190KL

Year 2017-18

Forest Block- Madar Pahar

Name of Range -Ajmer

Division-Ajmer

Unit-0.0225 hac.

IX year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
				TOTAL		3000

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Range Forest Officer
Ajmer

Year 2027-28

Name of site-Trambay station Harizan Basti OHSR 190KL

Year 2017-18

Forest Block- Madar Pahar

Name of Range -Ajmer

Division-Ajmer

Unit-0.0225 hac.

X year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Other Misc Expenses. (Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1000
				TOTAL		1000

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Estimate of Compensatory Afforestation on Degraded Forest Land

Name of site-Trambay station Harizan Basti OHSR 190KL

Name of Range -Ajmer

Year 2017-18

Division-Ajmer

Forest Block- Madar Pahar

Unit-0.0225 hac.

Estimate Year wise expenditure

S.No.	Work Year	Year Total	Total
1	0 Planting year 2017-18	85000	85000
2	First year maintenance 2018-19	16000	16000
3	Second Year maintenance 2019-20	16000	16000
4	Third year maintenance 2020-21	16000	16000
5	Fourth Year maintenance 2021-22	6000	6000
6	Fifth year maintenance 2022-23	6000	6000
7	Sixth year maintenance 2023-24	6000	6000
8	Seventh Year maintenance 2024-25	6000	6000
9	Eighth year maintenance 2025-26	6000	6000
10	Ninth Year maintenance 2026-27	6000	6000
11	Tenth Year maintenance 2027-28	1000	1000
	Grand TOTAL	170000	170000

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