

CHECK LIST SERIAL NO.					
SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS.					
DETAIL SCHEME FOR COMPENSATORY AFFORESTATION TO BE CARRIED OUT IN LIEU OF 2.4595 HECTARE OF DIVERSION OF FOREST AREA IN FAVOUR OF EXECUTIVE ENGINEER, I & PH DIVISION MANDI, DISTRICT MANDI FOR THE CONSTRUCTION OF PAKHRI GALU BARAGAON ROAD AND BRIDGE OVER LUNI KHAD KM 0/0 TO 5/125 (LINK TO VILLAGE KHUJRAHAL 0/0 To 0/705) IN TEHSIL SADAR DISTT. MANDI					
	Detail of degraded forest/Non forest land			Degraded forest	
	District			Mandi.	
	Tehsil			Sadar	
	Name of Division			Mandi	
	Area to be afforested			4.92 ha.	
Sr. No.	Name of Forest Range	Block	Name of forest	Area in ha.	Survey sheet No.
1.	Drang	Drang	Banala	4.92ha.	53A/13/SE
	Total			4.92ha.	
2.	Description of area				
(i)	Whether the site selected for CA is land bank or not				Yes.
(ii)	If the CA site is other than land bank, reason be given				-
(iii)	In case of non forest area indentified for CA than what is the				-
(iv)	Soil Type				Sandy loam
(v)	Topography a) Hilly/Universal/Plain				Hilly
(vi)	b) Slope; steep/Medium/ Gentle				Medium
(vii)	Whether the area is bearing any root stock of vegetation				Bushes.
3.	Plantation Model:- Copy of approved Compensatory				Attached.
4.	Schedule of Plantation Programme				
Detail of year wise break up of requirement of funds is as under:-					
S.No.	Particulars including soil & Moisture conservation.	Qty. in hectares.	Rate in Rs. (per hect.)	Amount	Remarks if any.
1.	Compensatory afforestation (1100 plants/Hac.) with RCC Fence Post and 4-strand Barbed wire fencing.				
	FENCING	4.92	28400	139728	
	PLANTING	4.92	31750	156210	
	Total			295938	
2.	Maintenance				
	1 st year	4.92	6350	31242	
	2 nd year	4.92	4300	21156	
	3 rd year	4.92	2250	11070	
	4 th year	4.92	2250	11070	
	5 th year	4.92	2250	11070	
	6 th /7 th /8 th /9 th /10 th year Maintenance	4.92	2250	55350	
	Total			140958	
A	Grand Total			436896	
B	Contingencies charges @ 5%.			21845	
C	Departmental charges @17.5%			76457	
D	Total A+B+C			535198	
E	GST on cost of fence posts (Total fence post=295x@300 =88500X18%)			15930	
F	Total amount for 4.92hect. CA Scheme(D+E)			551128	

Technical Detail				
a.	Technical detail of compensatory afforestation is as under:-			
b.	General detail, the area shall be closed to improve the vegetation cover in the locality to enhance the moisture and water table			
c.	Spacement			3mx3m
d.	Species			Broad leave.
e.	Plantation method			Pit digging.
f.	Soil & moisture conservation works;			Work shall be carried out for the same.
g.	Protection			Fencing & people participation.
h.	Proposed Monitoring Mechanism			As per guidelines.
i.	Any other information			Nil.
Note:- (i)	Rate of fence post has been charged Rs. 300/-rupees per fence post as fixed by Pr.CCF.H.P. vide letter No.Ft. 48-66/2016(FCA) dated 27 th January 2017. Thus the amount is calculated accordingly as under-			
Area in Ha.	Fence Post per ha.	Total fence post is to be used at the time of planting	Cost of per fence post	Total amount
4.92	60	295	300	88500
Note:(ii)	GST on Cost of fence post @ 18%	88500x18%=15930/-		15930/-


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