

**CHECK LIST SERIAL NUMBER-18  
SCHEME FOR COMPENSATORY AFFORESTATION**

Detail scheme for Compensatory Afforestation to be carried out in lieu of 10 ha of forest area in Kotgarh Forest Division to be diverted for the **C/O FOUR LANING OF SHIMLA BYPASS SECTION OF SHAKRAL TO DHALLI(PKG-II) FROM KM 146/300 TO KM 156/560 ON NH-05 WITHIN THE JURISDICTION OF SHIMLA FOREST DIVISION.**

**1. Details of degraded forest land/non-forest land:-**

District	Shimla
Village	Bargal
Tehsil	Kumarsain
Name of Forest Division	Kotgarh
Range	Kumarsain
Block/Compartment/Survey No.	DPF Bargal
Area to be afforested	10Ha.

**2. Description of Area:-**

1	Whether the site selected for Compensatory Afforestation is a land bank or not	Yes the selected area is a land bank.
2	If the CA site is other than the land bank, reasons be given	NA
3	In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary:-	NA
4	Soil type	Sandy loam.
5	Topography	Hilly Medium
6	Whether the area is bearing any root stock of vegetation species exist in the area except for some bushes stuff.	No

**3. Plantation Model:-**

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is enclosed.

#### 4. Schedule of plantation Programme:-

Detail of year wise break-up of requirement of funds is attached.

#### 5. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- y) **General Details:** - An area of 10ha will be taken up for planting under compensatory afforestation scheme selected area. The area will be protected by Barbed wire fencing and a mixture of Chil & other BL species with a mix 40% mix of fruit trees will be planted. Total 11000 plants will be planted in all in 10 Ha @1100 plants per hectare.
- z) **Spacement :-** 3mtr x 3mtr
- aa) **Species:-** Chil & other broad leaved species
- bb) **Plantation Method:** - Nursery grown 3½ years old plants in P.bags will be planted in 30 x 30 x 30 cm. pits in the selected area. Bush cutting will be done in the infested area. The plantation will be maintained for subsequent 10 years in which betting up of operation will be done.
- cc) **Soil and Moisture Conservation Works:** - Contour trenching will be done over the entire area to conserve the available moisture during rainy season so that moisture regime in the area is improved. Minor Soil conservation works like gully plugging, check walls will be done where ever required.
- dd) **Protection (Fencing, Watch man, People's Participation etc.):**- Area will be protected from grazing by erecting barbed wire fencing at all vulnerable places around the plantation. Further watch and ward as also fire protection will be ensured through regular departmental staff.
- ee) **Proposed Monitoring Mechanism:** - The plantation will be monitored as per existing monitoring mechanism in the forest department. The plantation will also be monitored by GOI representatives as per instructions. The plantation site will be approachable from Baragaon.
- ff) **Any other information:** - Nil.

Dated:- \_\_\_\_\_

Place:- Kotgarh.

  
(Raj Kumar, HPFS)  
Divisional Forest Officer,  
Kotgarh Forest Division, H.P.

217-18A

**BILL FOR COMPENSATORY AFFORESTATION SCHEME OVER 10 HECTARES (DPF BARGAL) FOREST LAND IN LIEU OF PROPOSED DIVERSION OF FOREST LAND FOR C/O FOUR LANEING OF SHIMLA BYPASS SECTION OF SHAKRAL TO DHALLI(PKG-II) FROM KM 146/300 TO KM 156/560 ON NH-05 WITHIN THE JURISDICTION OF SHIMLA FOREST DIVISION.**

1	2	3	4	5	6	7	8	9	10	11	12
Particulars of works	Area(in hec.)	Units cost at wage structure for 2022-23	Plantation cost	plant to be planted per hec	Total no of plant to be planted	Nurser y cost per plant	Total nursery cost	Total plantation cost + nursery cost(Col. 4+8)	Year of execution of works	Add 10% Execution for undertaking works in subsequent	Total amount(Col. 9+11)
Area where compensatory Afforestation can be done in hac.	10										
Plants to be planted per ha	1100										
Total number of plants to be planted	11000										
Initial cost for raising afforestation over an area of 10 ha	10	83660	836600.00	1100	11000	23	253000.0	1089600.00	2023-2024	108960.00	1198560.00
25% of CA cost for Soil and Moisture conservation											
1st year maintenance	10	9100	91000.00	330	3300	23	75900.00	166900.00	2024-2025	33380.00	200280.00
2nd year maintenance	10	6140	61400.00	220	2200	23	50600.00	112000.00	2025-2026	33600.00	145600.00
3rd year maintenance	10	3180	31800.00	110	1100	23	25300.00	57100.00	2026-2027	22840.00	79940.00
4th year maintenance	10	3180	31800.00	110	1100	23	25300.00	57100.00	2027-2028	28550.00	85650.00
5th year maintenance	10	3180	31800.00	110	1100	23	25300.00	57100.00	2028-2029	34260.00	91360.00
6th year maintenance	10	3180	31800.00	110	1100	23	25300.00	57100.00	2029-2030	39970.00	97070.00
7th year maintenance	10	3180	31800.00	110	1100	23	25300.00	57100.00	2030-2031	45680.00	102780.00
8th year maintenance	10	3180	31800.00	110	1100	23	25300.00	57100.00	2031-2032	51390.00	108490.00
9th year maintenance	10	3180	31800.00	110	1100	23	25300.00	57100.00	2032-2033	57100.00	114200.00
10 year maintenance	10	3180	31800.00	110	1100	23	25300.00	57100.00	2033-2034	62810.00	119910.00
Total cost of Maintenance(A)										2643480.00	
Add 7.69%(B)										203283.61	
Total A+B										2846763.61	
contingencies Charges @ 5%										142338.18	
Total cost of CA scheme										2989101.79	
Departmental Charges @ 17.5%										523092.81	
G.Total										3512194.61	
or Say										3512195	

Divisional Forest Officer,  
Kotgarh Forest Division.

**CHECK LIST SERIAL NUMBER-18  
SCHEME FOR COMPENSATORY AFFORESTATION**

Detail scheme for Compensatory Afforestation to be carried out in lieu of 5 ha of forest area in Kotgarh Forest Division to be diverted for the C/O FOUR LANING OF SHIMLA BYPASS SECTION OF SHAKRAL TO DHALLI(PKG-II) FROM KM 146/300 TO KM 156/560 ON NH-05 WITHIN THE JURISDICTION OF SHIMLA FOREST DIVISION.

**1. Details of degraded forest land/non-forest land:-**

District	Shimla
Village	Narenty
Tehsil	Kumarsain
Name of Forest Division	Kotgarh
Range	Kumarsain
Block/Compartment/Survey No.	DPF Narenty C-17(a)
Area to be afforested	5Ha.

**2. Description of Area:-**

1	Whether the site selected for Compensatory Afforestation is a land bank or not	Yes the selected area is a land bank.
2	If the CA site is other than the land bank, reasons be given	NA
3	In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary:-	NA
4	Soil type	Sandy loam.
5	Topography	Hilly Medium
6	Whether the area is bearing any root stock of vegetation species exist in the area except for some bushes stuff.	No

**3. Plantation Model:-**

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is enclosed.

#### 4. Schedule of plantation Programme:-

Detail of year wise break-up of requirement of funds is attached.

#### 5. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- gg) **General Details:** - An area of 10ha will be taken up for planting under compensatory afforestation scheme selected area. The area will be protected by Barbed wire fencing and a mixture of Chil & other BL species with a mix 40% mix of fruit trees will be planted. Total 5500 plants will be planted in all in 5 Ha @1100 plants per hectare.
- hh) **Spacement :-** 3mtr x 3mtr
- ii) **Species:-** Chil & other broad leaved species
- jj) **Plantation Method:** - Nursery grown 3½ years old plants in P.bags will be planted in 30 x 30 x 30 cm. pits in the selected area. Bush cutting will be done in the infested area. The plantation will be maintained for subsequent 10 years in which betting up of operation will be done.
- kk) **Soil and Moisture Conservation Works:** - Contour trenching will be done over the entire area to conserve the available moisture during rainy season so that moisture regime in the area is improved. Minor Soil conservation works like gully plugging, check walls will be done where ever required.
- ll) **Protection (Fencing, Watch man, People's Participation etc.):**- Area will be protected from grazing by erecting barbed wire fencing at all vulnerable places around the plantation. Further watch and ward as also fire protection will be ensured through regular departmental staff.
- mm) **Proposed Monitoring Mechanism:** - The plantation will be monitored as per existing monitoring mechanism in the forest department. The plantation will also be monitored by GOI representatives as per instructions. The plantation site will be approachable from Daloghati.
- nn) **Any other information:** - Nil.

Dated:- \_\_\_\_\_

Place:- Kotgarh.

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(Raj Kumar, HPFS)  
Divisional Forest Officer,  
Kotgarh Forest Division, H.P.

-219-  
101

**BILL FOR COMPENSATORY AFFORESTATION SCHEME OVER 5 HECTARES (DPF NARENTY C-17(a)) FOREST LAND IN LIEU OF PROPOSED DIVERSION OF FOREST LAND FOR C/O FOUR LANING OF SHIMLA BYPASS SECTION OF SHAKRAL TO DHALLI(PKG-II) FROM KM 146/300 TO KM 156/560 ON NH-05 WITHIN THE JURISDICTION OF SHIMLA FOREST DIVISION.**

1	2	3	4	5	6	7	8	9	10	11	12
Particulars of works	Area(in hec.)	Units cost at wage structure for 2022-23	Plantation cost	plant to be planted per hec	Total no of plant to be planted	Nurser y cost per plant	Total nursery cost	Total plantation cost + nursery cost(Col. 4+8)	Year of execution of works	Add 10% Execution for undertaking works in subsequent	Total amount(Col. 9+11)
Area where compensatory Afforestation can be done in hac.	5										
Plants to be planted per ha	1100										
Total number of plants to be planted	5500										
Initial cost for raising afforestation over an area of 5 ha	5	83660	418300.00	1100	5500	23	126500.0	544800.00	2023-2024	54480.00	599280.00
25% of CA cost for Soil and Moisture conservation											
1st year maintenance	5	9100	45500.00	330	1650	23	37950.00	83450.00	2024-2025	16690.00	149820.00
2nd year maintenance	5	6140	30700.00	220	1100	23	25300.00	56000.00	2025-2026	16800.00	100140.00
3rd year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2026-2027	11420.00	72800.00
4th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2027-2028	14275.00	39970.00
5th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2028-2029	17130.00	42825.00
6th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2029-2030	19985.00	45680.00
7th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2030-2031	22840.00	48335.00
8th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2031-2032	25695.00	51390.00
9th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2032-2033	28550.00	54245.00
10 year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2033-2034	31405.00	57100.00
Total cost of Maintenance(A)									1321740.00		
Add 7.69%(B)									101641.81		
<b>Total A+B</b>									<b>1423381.81</b>		
contingencies Charges @ 5%									71169.09		
Total cost of CA scheme									1494550.90		
Departmental Charges @ 17.5%									261546.41		
<b>G.Total</b>									<b>1756097.30</b>		
or Say									<b>1756097</b>		

Divisional Forest Officer,  
Kotgarh Forest Division.

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**1. Details of degraded forest land/non-forest land:-**

District	Shimla
Village	Narenty
Tehsil	Kumarsain
Name of Forest Division	Kotgarh
Range	Kumarsain
Block/Compartment/Survey No.	DPF Narenty C-19(a)
Area to be afforested	5Ha.

**2. Description of Area:-**

1	Whether the site selected for Compensatory Afforestation is a land bank or not	Yes the selected area is a land bank.
2	If the CA site is other than the land bank, reasons be given	NA
3	In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary:-	NA
4	Soil type	Sandy loam.
5	Topography	Hilly Medium
6	Whether the area is bearing any root stock of vegetation species exist in the area except for some bushes stuff.	No

**3. Plantation Model:-**

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is enclosed.

4. **Schedule of plantation Programme:-**

Detail of year wise break-up of requirement of funds is attached.


5. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

- oo) **General Details:** - An area of 10ha will be taken up for planting under compensatory afforestation scheme selected area. The area will be protected by Barbed wire fencing and a mixture of Chil & other BL species with a mix 40% mix of fruit trees will be planted. Total 5500 plants will be planted in all in 5 Ha @1100 plants per hectare.
- pp) **Spacement :-** 3mtr x 3mtr
- qq) **Species:-** Chil & other broad leaved species
- rr) **Plantation Method:** - Nursery grown 3½ years old plants in P.bags will be planted in 30 x 30 x 30 cm. pits in the selected area. Bush cutting will be done in the infested area. The plantation will be maintained for subsequent 10 years in which betting up of operation will be done.
- ss) **Soil and Moisture Conservation Works:** - Contour trenching will be done over the entire area to conserve the available moisture during rainy season so that moisture regime in the area is improved. Minor Soil conservation works like gully plugging, check walls will be done where ever required.
- tt) **Protection (Fencing, Watch man, People's Participation etc.):**- Area will be protected from grazing by erecting barbed wire fencing at all vulnerable places around the plantation. Further watch and ward as also fire protection will be ensured through regular departmental staff.
- uu) **Proposed Monitoring Mechanism:** - The plantation will be monitored as per existing monitoring mechanism in the forest department. The plantation will also be monitored by GOI representatives as per instructions. The plantation site will be approachable from Daloghati.
- vv) **Any other information:** - Nil.

Dated:- \_\_\_\_\_

Place:- Kotgarh.

  
(Raj Kumar, HPFS)  
Divisional Forest Officer,  
Kotgarh Forest Division, H.P.

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**BILL FOR COMPENSATORY AFFORESTATION SCHEME OVER 5 HECTARES (DPF NARENTY C-19(A)) FOREST LAND IN LIEU OF PROPOSED DIVERSION OF FOREST LAND FOR C/O FOUR LANING OF SHIMLA BYPASS SECTION OF SHAKRAL TO DHALLI(PKG-II) FROM KM 146/300 TO KM 156/560 ON NH-05 WITHIN THE JURISDICTION OF SHIMLA FOREST DIVISION.**

1	2	3	4	5	6	7	8	9	10	11	12
Particulars of works	Area(in hec.)	Units cost at wage structure for 2022-23	Plantation cost	plant to be planted per hec	Total no of plant to be planted	Nursery cost per plant	Total nursery cost	Total plantation cost + nursery cost(Col. 4+8)	Year of execution of works	Add 10% Execution for undertaking works in subsequent	Total amount(Col. 9+11)
Area where compensatory Afforestation can be done in hac.	5										
Plants to be planted per ha		1100									
Total number of plants to be planted		5500									
Initial cost for raising afforestation over an area of 5 ha	5	83660	418300.00	1100	5500	23	126500.00	544800.00	2023-2024	54480.00	599280.00
25% of CA cost for Soil and Moisture conservation											149820.00
1st year maintenance	5	9100	45500.00	330	1650	23	37950.00	83450.00	2024-2025	16690.00	100140.00
2nd year maintenance	5	6140	30700.00	220	1100	23	25300.00	56000.00	2025-2026	16800.00	72800.00
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4th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2027-2028	14275.00	42825.00
5th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2028-2029	17130.00	45680.00
6th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2029-2030	19985.00	48535.00
7th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2030-2031	22840.00	51390.00
8th year maintenance	5	3180	15900.00	110	550	23	12650.00	28550.00	2031-2032	25695.00	54245.00
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Total cost of Maintenance(A)										1321740.00	
Add 7.69%(B)										101641.81	
<b>Total A+B</b>										<b>1423381.81</b>	
contingencies Charges @ 5%										71169.09	
Total cost of CA scheme										1494550.90	
Departmental Charges @ 17.5%										261546.41	
<b>G.Total</b>										<b>1756097.30</b>	
<b>or Say</b>										<b>1756097</b>	

Divisional Forest Officer,  
Kotgarh Forest Division.

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**CHECK LIST SERIAL NUMBER-18  
SCHEME FOR COMPENSATORY AFFORESTATION**

Detail scheme for Compensatory Afforestation to be carried out in lieu of 10 ha of forest area in Kotgarh Forest Division to be diverted for the C/O FOUR LANING OF SHIMLA BYPASS SECTION OF SHAKRAL TO DHALLI(PKG-II) FROM KM 146/300 TO KM 156/560 ON NH-05 WITHIN THE JURISDICTION OF SHIMLA FOREST DIVISION.

**1. Details of degraded forest land/non-forest land:-**

District	Shimla
Village	Bishandhar
Tehsil	Kumarsain
Name of Forest Division	Kotgarh
Range	Kumarsain
Block/Compartment/Survey No.	UPF Bishandhar
Area to be afforested	10Ha.

**2. Description of Area:-**

1	Whether the site selected for Compensatory Afforestation is a land bank or not	Yes the selected area is a land bank.
2	If the CA site is other than the land bank, reasons be given	NA
3	In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary:-	NA
4	Soil type	Sandy loam.
5	Topography	Hilly Medium
6	Whether the area is bearing any root stock of vegetation species exist in the area except for some bushes stuff.	No

**3. Plantation Model:-**

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is enclosed.

#### 4. Schedule of plantation Programme:-

Detail of year wise break-up of requirement of funds is attached.


#### 5. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- q) **General Details:** - An area of 10ha will be taken up for planting under compensatory afforestation scheme selected area. The area will be protected by Barbed wire fencing and a mixture of Chil & other BL species with a mix 40% mix of fruit trees will be planted. Total 11000 plants will be planted in all in 10 Ha @1100 plants per hectare.
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- w) **Proposed Monitoring Mechanism:** - The plantation will be monitored as per existing monitoring mechanism in the forest department. The plantation will also be monitored by GOI representatives as per instructions. The plantation site will be approachable from Baragaon.
- x) **Any other information:** - Nil.

Dated:- \_\_\_\_\_

Place:- Kotgarh.

  
(Raj Kumar, HPFS)  
Divisional Forest Officer,  
Kotgarh Forest Division, H.P.

-223-1AF

BILL FOR COMPENSATORY AFFORESTATION SCHEME OVER 10 HECTARES (UPF BISHANDHAR) FOREST LAND IN LIEU OF PROPOSED DIVERSION OF FOREST LAND FOR C/O FOUR LANING OF SHIMLA BYPASS SECTION OF SHAKRAL TO DHALLI(PKG-II) FROM KM 146/300 TO KM 156/560 ON NH-05 WITHIN THE JURISDICTION OF SHIMLA FOREST DIVISION.											
1	2	3	4	5	6	7	8	9	10	11	12
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Add 7.69%(B)										203283.61	
Total A+B										2846763.61	
contingencies Charges @ 5%										142338.18	
Total cost of CA scheme										2989101.79	
Departmental Charges @ 17.5%										523092.81	
G.Total										3512194.61	
or Say										3512195	

OK

Divisional Forest Officer,  
Kotgarh Forest Division.

**CHECK LIST SERIAL NUMBER-18  
SCHEME FOR COMPENSATORY AFFORESTATION**

Detail scheme for Compensatory Afforestation to be carried out in lieu of 8.3576 ha of forest area in Kotgarh Forest Division to be diverted for the C/O FOUR LANING OF SHIMLA BYPASS SECTION OF SHAKRAL TO DHALLI(PKG-II) FROM KM 146/300 TO KM 156/560 ON NH-05 WITHIN THE JURISDICTION OF SHIMLA FOREST DIVISION.

**1. Details of degraded forest land/non-forest land:-**

District	Shimla
Village	Banahardhar
Tehsil	Kumarsain
Name of Forest Division	Kotgarh
Range	Kumarsain
Block/Compartment/Survey No.	UPF Banahardhar
Area to be afforested	8.3576 Ha.

**2. Description of Area:-**

1	Whether the site selected for Compensatory Afforestation is a land bank or not	Yes the selected area is a land bank.
2	If the CA site is other than the land bank, reasons be given	NA
3	In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary:-	NA
4	Soil type	Sandy loam.
5	Topography	Hilly Medium
6	Whether the area is bearing any root stock of vegetation species exist in the area except for some bushes stuff.	No

**3. Plantation Model:-**

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is enclosed.

#### 4. Schedule of plantation Programme:-

Detail of year wise break-up of requirement of funds is attached.


#### 5. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- i) **General Details:** - An area of 8.3576 ha will be taken up for planting under compensatory afforestation scheme selected area. The area will be protected by Barbed wire fencing and a mixture of Chil & other BL species with a mix 40% mix of fruit trees will be planted. Total 9193 plants will be planted in all in 8.3576 Ha @1100 plants per hectare.
- j) **Spacement :-** 3mtr x 3mtr
- k) **Species:-** Chil & other broad leaved species
- l) **Plantation Method:** - Nursery grown 3½ years old plants in P.bags will be planted in 30 x 30 x 30 cm. pits in the selected area. Bush cutting will be done in the infested area. The plantation will be maintained for subsequent 10 years in which betting up of operation will be done.
- m) **Soil and Moisture Conservation Works:** - Contour trenching will be done over the entire area to conserve the available moisture during rainy season so that moisture regime in the area is improved. Minor Soil conservation works like gully plugging, check walls will be done where ever required.
- n) **Protection (Fencing, Watch man, People's Participation etc.):**- Area will be protected from grazing by erecting barbed wire fencing at all vulnerable places around the plantation. Further watch and ward as also fire protection will be ensured through regular departmental staff.
- o) **Proposed Monitoring Mechanism:** - The plantation will be monitored as per existing monitoring mechanism in the forest department. The plantation will also be monitored by GOI representatives as per instructions. The plantation site will be approachable from Baragaon Kanda.
- p) **Any other information:** - Nil.

Dated:- \_\_\_\_\_

Place:- Kotgarh.

  
(Raj Kumar, HPFS)  
Divisional Forest Officer,  
Kotgarh Forest Division, H.P.

-225-197

BILL FOR COMPENSATORY AFFORESTATION SCHEME OVER 8.3576 HECTARES (UPF BANAHARDHAR) FOREST LAND IN LIEU OF PROPOSED DIVERSION OF FOREST LAND FOR C/O FOUR LANEING OF SHIMLA BYPASS SECTION OF SHAKRAL TO DHALLI(PKG-II) FROM KM 146/300 TO KM 156/560 ON NH-05 WITHIN THE JURISDICTION OF SHIMLA FOREST DIVISION.											
Area where compensatory Afforestation can be done in hac.	8.3576										
Plants to be planted per ha	1100										
Total number of plants to be planted	9193										
1	2	3	4	5	6	7	8	9	10	11	12
Particulars of works	Area(in hac.)	Units cost at wage structure for 2022-23	Plantation cost	plant to be planted per hac	Total no of plant to be planted	Nursery cost per plant	Total nursery cost	Total plantation cost + nursery cost(Col. 4+8)	Year of execution of works	Add 10% Execution for undertaking works in subsequent	Total amount(Col. 9+11)
Initial cost for raising afforestation over an area of 8.3576 ha	8.3576	83660	699196.82	1100	9193	23	211447.3	910644.10	2023-2024	91064.41	1001708.51
25% of CA cost for Soil and Moisture conservation											
1st year maintenance	8.3576	9100	76054.16	330	2758	23	63434.18	139488.34	2024-2025	27897.67	250427.13
2nd year maintenance	8.3576	6140	51315.66	220	1839	23	42289.46	93605.12	2025-2026	28081.54	167386.01
3rd year maintenance	8.3576	3180	26577.17	110	919	23	21144.73	47721.90	2026-2027	19088.76	121686.66
4th year maintenance	8.3576	3180	26577.17	110	919	23	21144.73	47721.90	2027-2028	23860.95	66810.65
5th year maintenance	8.3576	3180	26577.17	110	919	23	21144.73	47721.90	2028-2029	28633.14	71582.84
6th year maintenance	8.3576	3180	26577.17	110	919	23	21144.73	47721.90	2029-2030	33405.33	76355.03
7th year maintenance	8.3576	3180	26577.17	110	919	23	21144.73	47721.90	2030-2031	38177.52	81127.22
8th year maintenance	8.3576	3180	26577.17	110	919	23	21144.73	47721.90	2031-2032	42949.71	85899.41
9th year maintenance	8.3576	3180	26577.17	110	919	23	21144.73	47721.90	2032-2033	47721.90	90671.60
10 year maintenance	8.3576	3180	26577.17	110	919	23	21144.73	47721.90	2033-2034	52494.09	95443.79
Total cost of Maintenance(A)										2209314.84	
Add 7.69%(B)										169896.31	
<b>Total A+B</b>										<b>2379211.16</b>	
contingencies Charges @ 5%										118960.56	
Total cost of CA scheme										2498171.71	
Departmental Charges @ 17.5%										437180.05	
<b>G.Total</b>										<b>2935351.76</b>	
<b>or Say</b>										<b>2935352</b>	

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 Divisional Forest Officer,  
 Kotgarh Forest Division.