

CA Land identified for the instant proposal for diversion of 75.92 Ha of Forest Land is not suitable for afforestation. Thus, as per Clarification issued by the GoI in Para 2.4 of FC Guidelines, double the extent of degraded Forest Land identified at Sy. No. 243 to 261,263,264,265 & 296 of Boppalapura Village of Hagari Bommana (HB) Halli taluk, Huvinahadagali Range, Ballari District over an extent of 151.84 Ha.)

(Amount in Rs. Cost per hectare)

[illegible]

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
Maintenance of plantation during 6th year	-	-	-	-	-	-	-	8400	-	-	-	-	8400
Maintenance of plantation during 7th year	-	-	-	-	-	-	-	-	8400	-	-	-	8400
Maintenance of plantation during 8th year	-	-	-	-	-	-	-	-	-	8400	-	-	8400
Maintenance of plantation during 9th year	-	-	-	-	-	-	-	-	-	-	-	8400	8400
Maintenance of plantation during 10th year	-	-	-	-	-	-	-	-	-	-	-	8400	431344
Total (A to F)	139200	89028	41916	34300	28300	28300	28300	8400	8400	8400	8400	8400	627606
Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	153120	107724	55790	50219	45577	50135	55148	18006	19806	21786	23932	26363	94141
Soil and Moisture conservations measures (15% on total plantation cost)	94141	-	-	-	-	-	-	-	-	-	-	-	11169
Resurveying, redemarcation and other work for section 4 notification	11169	-	-	-	-	-	-	-	-	-	-	-	893750
Chianlink Fencing (Considering 200 meter average periphery (adopted from Date Sheet of Sandal Estimate Model for 2020-21)	893750	0	0	0	0	0	0	0	0	0	0	0	1626666
Total 1st Year XIIIth Year (I+II+III)	1152180	107724	55790	50219	45577	50135	55148	18006	19806	23932	26363	-	81333.00
Administration & Supervision charges @ 5%	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Miscellaneous for rounding off													1708000.00
Grand Total													259342720.00
Total amount of the CA for the project													151.84 Ha

Deputy Conservator of Forests,
Ballari Division, Ballari