

**Model Rate Structure for Compensatory Afforestation**

**Model No.4**

Model rate Structure for plantation of mixed tree species having rainfall upto 800 mm and medium quality, medium drained soil.

Range- Pendhakhale

Spacing 3m x 3m

Gut no. 47

Round -

Size of Pits 0.45 x 0.45 x 0.45 m

Plantation Area - 2.15 Ha.

Beat -

No. Of Seedlings 1111 per ha

Wage Rate - Rs. 387.23 Per day.

Village -Manjare

Total Plants -2389

Sr. No	Particulare of works	Per Hectore			Area	As per condition on the spot 2.15 Hectore				Sanction Letter Dt./ Model No./ Item No.
		Man days	Weges	Material supply		Total (Rs. Per Ha.)	Man days	Weges	Material supply	
<b>A. Pre Monsoon Works PPO/PYO</b>										
1	(a) Survey and demarcation	1.00	387.23	91.00	478.23	2.15	832.54	195.65	1028.19	Letter Dt.07/03/2018 Irrigated & fencing Plantation Model no.1 Item No. 1a
	(b) Preparation of treatment map (100m X 50 m grid)	1.00	387.23	91.00	478.23	2.15	832.54	195.65	1028.19	Item No. 1b
	(c) Digging trial pits of size 0.30 X 0.30 X 0.60 in corner of Grid.	0.40	154.89	0.00	154.89	2.15	333.02	0.00	333.02	Item No. 1c
	(d) Fixing 60cm X 12 cm cement pillars upto 30cm deep in corner of Grid, painting with Grid No. Etc complete (3 pillars, Rs.75/- for each pillars)	0.00	0.00	225.00	225.00	2.15	0.00	483.75	483.75	Item No. 3
	(e) Clearing of bushes and preparation of site (As per requirement)	10.00	3872.30	91.00	3963.30	2.15	8325.45	195.65	8521.10	Item No. 1e
2	Soil and moisture conservation works including collection of rubbles from areas upto 30 m etc.	31.00	12004.13	0.00	12004.13	2.15	25808.88	0.00	25808.88	Item No. 2
3	Providing and fixing chain link fencing, 102 Rmt per ha (With one gate + two wickets gates for one site) (Rs.1494/- per Rmt of basic rate + 20% for transportation of ave. Leadplus 20% for tribal/remote area (by tender process.) (Rs.1494+149+149= 1792/- per Rmt (1.60 Rmt heigh with G.I. Chain link size 50mmX50mm, 8 gauge thick and fixed 75mm above ground level complete as per SSR item No.1744 for 2017-18)	0.00	0.00	182865.60	182865.60	2.15	0.00	393161.04	393161.04	As per SSR rates 2017/18 Item No. 1744
4	Alignment of Pits at 3m x 3m spacing. 1111 pits per 100 pits 0.26 M.D, M/S 8.18 per 100 pits	2.89	1119.09	91.00	1210.09	2.15	2406.05	195.65	2601.70	Item No. 4

5	Digging of pits of size 0.45 X 0.45 X 0.45m (1111 pits per ha) 6.60 M.D per 100 pits. Note :- As per local conditions provision for mechanized digging can be made	73.33	28395.58	0.00	28395.58	2.15	157.66	61050.49	0.00	61050.49	Item No. 5
6	Construction of 5.00 Rmt wide Inspection Path I.M.D. Per 100 Rmt	1.00	387.23	0.00	387.23	2.15	2.15	832.54	0.00	832.54	Item No. 6
7	Enumeration of all valuable plant species at plantation site and grid wise counting and providing color band and recording the same in Register (0.75 M.D.) per 100 plants	0.75	290.42	25.00	315.42	2.15	1.61	624.41	53.75	678.16	Item No. 7
8	Providing and fixing (4 feet x 3 feet) information board each per site	0.00	0.00	5000.00	5000.00	2.15	0.00	0.00	5000.00	5000.00	Item No. 8
9	Part Nursery cost of raising 1333 seedlings per ha (including 20% casualty replacement) in polygons of size 12.50 x 25.00 cm ( Wages Rs. 11.90 and M & S Rs.3.62 per plant)	46.70	18083.64	4798.80	22882.44	2.15	100.41	38879.83	10317.42	49197.25	Item No. 9, 20% casualty instead of 10%
	<b>Total</b>	<b>168.07</b>	<b>65081.75</b>	<b>193278.40</b>	<b>258360.15</b>		<b>361.35</b>	<b>139925.75</b>	<b>409798.56</b>	<b>549724.31</b>	
	<b>Contingency 3%</b>										
	<b>Labour Welfare 4%</b>										
	<b>Grand Total</b>										<b>588205.02</b>

<b>B. First Year Operations</b>											
1	Part Nursery cost for maintenance of 1333 seedling per ha Rs. 2.64 per seedling (Wages Rs. 2.69, M & S Rs.0.81)	14.80	5731.00	91.00	5822.00	2.15	31.82	12321.66	195.65	12517.31	Letter Dt:07/03/2018 Irrigated & fencing Plantation Model no.1 Item No. 1 20% instead of 10%
2	Refilling of pits by good quality soil including application of single super phosphate (1.66 MD per 100 pits)	18.44	7140.52	1944.25	9084.77	2.15	39.65	15352.12	4180.14	19532.26	Item no.2
3	Transportation of 1333 seedlings from Nursery to plantation site including loading & unloading (0.14 M.D. Per 100 seedlings & M.S. Rs.1.82 per seedlings)	1.87	724.12	2426.00	3150.12	2.15	4.02	1556.86	5215.90	6772.76	Item no.3 1333 plants instead of 1222
4	Planting of 1111 seedlings (1.0 M.D. Per 100 Seedlings)	11.11	4302.13	0.00	4302.13	2.15	23.89	9249.57	0.00	9249.57	Item no.4
5	3 seedlings (1 Rmt circular) and 2 soil workings (4.00 M.D. Per 100 seedlings) fertilizer application Rs. 0.82 per seedling	44.44	17208.50	911.02	18119.52	2.15	95.55	36998.28	1958.69	38956.97	Item no.6 20% Instead of 10%
6	Casualty replacement (20% 222 Seedlings per ha.) (2 M.D Per 100 seedlings)	4.44	1719.30	0.00	1719.30	2.15	9.55	3696.50	0.00	3696.50	Item no.8 20% Instead of 10%
7	Part Nursery cost for casualty replacement in SYO (222 seedlings per ha.) (wages Rs. 11.90 and material supply Rs.3.62 total Rs.12.55 per seedling)	7.78	3012.65	803.64	3816.29	2.15	16.73	6477.20	1727.83	8205.02	

8	Watch and ward ( 9 months - 1 watcher per 10 ha)	27.38	502.36	0.00	10602.36	2.15	87	22795.07	0.00	22795.07	Item no 9
9	Soil working for naturally grower plants and singling (1.15 M.D. Per 100 plants)	1.15	445.31	10.00	455.31	2.15	2.47	957.43	21.50	978.93	Item no.10
10	Fire tracing	2.00	774.46	0.00	774.46	2.15	4.30	1665.09	0.00	1665.09	Item no.12
	<b>Total</b>	133.41	51660.35	6185.91	57846.26			286.83	111069.76	13299.71	124369.47
	<b>Contingency 3%</b>				1735.39						3731.08
	<b>Labour Welfare 4%</b>				2313.85						4974.78
	<b>Grand Total</b>				<b>61895.50</b>						133075

### C. Second Year Operations

1	Part nursery cost for seedlings for causality replacement (222 seedlings per ha) labour rate @ Rs.3.77 and M.S. Rs.1.82 per seedlings.	2.46	952.59	404.04	1356.63	2.15	5.29	2048.06	868.69	2916.75	Letter Dt.07/03/2018 Irrigated & fencing Plantation Model no.1 Item No. 1 20% instead of 10%
2	Transportation of 222 seedlings for causality replacement from nursery to plantation site (including loading and unloading) wages 0.14 M.D. Per 100 Seedling & M.S. Rs. 1.82 per seedlings	0.31	120.04	404.04	524.08	2.15	0.67	258.09	868.69	1126.77	Item no.2 20% Instead of 10%
3	Planting for casualty replacement 222 seedlings (2.00 M.D. Per 100 seedlings)	4.44	1719.30	0.00	1719.30	2.15	9.55	3696.50	0.00	3696.50	Item no.3 20% Instead of 10%
4	2 weeding and 1 soil working, with fertilizer application 2.5 M.D. Per 100 seedlings at M.S. Rs. 0.82 per seedlings	27.77	10753.38	911.02	11664.40	2.15	59.71	23119.76	1958.69	25078.45	Item no.4
5	Watch and ward 12 months - 1 watcher per 10.00 ha	36.50	14133.90	0.00	14133.895	2.15	78.48	30387.87	0.00	30387.87	Item no.6
6	Fire tracing	2.00	774.46	0.00	774.46	2.15	4.30	1665.09	0.00	1665.09	Item no.8
	<b>Total</b>	73.48	28453.66	1719.10	30172.76		157.98	61175.37	3696.07	64871.43	
	<b>Contingency 3%</b>				905.18		0.00	0.00	0.00	0.00	1946.14
	<b>Labour Welfare 4%</b>				1206.91		0.00	0.00	0.00	0.00	2594.86
	<b>Grand Total</b>				<b>32284.85</b>		0.00	0.00	0.00	0.00	69412.44

### D. Third Year Operations

1	1 weeding and 1 soil working (1.50 M.D per 100 seedlings) applying fertilizer @ Rs.0.82 per plant.	16.67	6455.12	911.02	7366.14	2.15	35.84	13878.52	1958.69	15837.21	Letter Dt.07/03/2018 Irrigated & fencing Plantation Model no.1 Item No. 1
2	Watch and ward 12 months 1 watcher per 10.00 ha	36.50	14133.90	0.00	14133.895	2.15	78.48	30387.87	0.00	30387.87	Item no.3
3	Counting of survival percentage Grid wise and Species wise and to Notethe same on Register in May and October.	2.00	774.46	25.00	799.46	2.15	4.30	1665.09	53.75	1718.84	Item no.5
4	Fire tracing	2.00	774.46	0.00	774.46	2.15	4.30	1665.09	0.00	1665.09	Item no.6





3	Fire tracing	2.00	74.46	0.00	774.46	2.15	30	1665.09	0.00	1665.09	Item no.3
	<b>Total</b>	40.50	15682.82	25.00	15707.82		87.08	33718.05	53.75	33771.80	
	<b>Contingency 3%</b>				471.23					1013.15	
	<b>Labour Welfare 4%</b>				628.31					1350.87	
	<b>Grand Total</b>				<b>16807.36</b>					<b>36135.83</b>	

**K. Tenth Year Operations**

1	Watch and ward 12 months 1 watcher per 10.00 ha	36.50	14133.90	0.00	14133.895	2.15	78.48	30387.87	0.00	30387.87	Letter Dt:07/03/2018 Irrigated & fencing Plantation Model no.1 Item No. 1
2	Counting of survival percentage Grid wise and Species wise and to Notethe same on Register in May and October.	2.00	774.46	25.00	799.46	2.15	4.30	1665.09	53.75	1718.84	Item no.2
3	Fire tracing	2.00	774.46	0.00	774.46	2.15	4.30	1665.09	0.00	1665.09	Item no.3
	<b>Total</b>	40.50	15682.82	25.00	15707.82		87.08	33718.05	53.75	33771.80	
	<b>Contingency 3%</b>				471.23					1013.15	
	<b>Labour Welfare 4%</b>				628.31					1350.87	
	<b>Grand Total</b>				<b>16807.36</b>					<b>36135.83</b>	

**Abstract for Modal No.4**

Sr No.	Year of Operation	Man days	Wages	Material supply	Total	Other expenses	Total amount
1	Pre Monsoon works	168.07	139926	409799	549724	38481	588205
2	First Year Operations	133.41	111070	13300	124369	8706	133075
3	Second Year Operations	73.48	61175	3696	64871	4541	69412
4	Third Year Operations	57.17	47597	2012	49609	3473	53082
5	Fourth Year Operations	40.50	33718	54	33772	2364	36136
6	Fifth Year Operations	40.50	33718	54	33772	2364	36136
7	Sixth Year Operations	40.50	33718	54	33772	2364	36136
8	Seventh Year Operations	40.50	33718	54	33772	2364	36136
9	Eighth Year Operations	40.50	33718	54	33772	2364	36136
10	Ninth Year Operations	40.50	33718	54	33772	2364	36136
11	Tenth Year Operations	40.50	33718	54	33772	2364	36136
	<b>Total</b>	40.50	<b>595794</b>	<b>429183</b>	<b>1024977</b>	<b>71748</b>	<b>1096725</b>

Cost per plant Rs. 459

  
Deputy Conservator of Forests,  
Kolhapur Division Kolhapur