

Date of Proposal : 28-07-2021

#### 4-Schedule of Plantation Programme :-

Details of year wise break up of requirements of funds is as under:-

Year	Area in Ha.	Rate/ha. As per Model
0 <sup>th</sup> Year	0.50	65441.00
1 <sup>st</sup> Year	0.50	8576.30
2 <sup>nd</sup> Year	0.50	5609.00
3 <sup>rd</sup> Year	0.50	5332.83
4 <sup>th</sup> Year	0.50	1414.10
5 <sup>th</sup> Year	0.50	1332.50
6 <sup>th</sup> Year	0.50	1132.50
7 <sup>th</sup> Year	0.50	1070.40
8 <sup>th</sup> Year	0.50	1070.40
9 <sup>th</sup> Year	0.50	1070.40
10 <sup>th</sup> Year	0.50	1034.75
11 <sup>th</sup> Year	0.50	1034.75
12 <sup>th</sup> Year	0.50	1034.75
G. Total		95153.68
Say Total		95154.00

Increase in labour rate 252/- per day = 12% of total amount

Grand total – 106572/-

#### 5. Technical details :-

Technical details of Compensatory Afforestation Scheme are as follows :-

- General Details :-Plantation will be in Forest Block-Ganwari, village-Bharupura (Cheepalata) Protected forest area.
- Spacing :-5x5 mtrs. Plant to Plant in row.
- Species :-Neem, Khejri, Ber, Ronjh, Churail and other local Species.
- Plantation Method :-The Proposed Plantation area will be protected by ditch Fencing.
- Soil and Moisture Conservation Works:- No
- Protection:- Yes
- Proposed Monitoring Mechanism :-Monitoring will be done by DCF Sikar.
- Any other information:- No

  
Divisional Forests Officer

.....Forest Division



# Forest Range Office Neem ka thana

Labour rate 252/-per day

CADFL BHARU KI DHANI (CHIPLATA) I						
1 Name of site	Neemkathana					
2 Range -	95154 / - of 12% = 106572/-					
3 Allotment Amount	100					
4 No. of Plants	0.50 ha.					
5 Area						
BSR ITEM	S.No.	Item of work	Unit	Quintity	Rate	Total
Advance work & Planting Year						
p/2.1.1	1	Survey of the area, demarcation & layout	Ha.	0.25	125.97	31.49
	2	Fencing of the area by digging Ditch fencing 1.2 m Deep, 1.5 m wide at top and 0.90 m wide at bottom including dressing (200 rmt x 1.44 cum)				
2.2.2.2		(1) Clayey loam soil	Cum	288	111.29	32051.52
	3	Purchase of 4-6 ft height shady plants	plants	110	70	7700.00
	4	Digging of 100 pits size 0.45x(0.4+0.5/2)2	Pits	100	10.14	1014.00
4.2.2	5	Purchase of insecticide and fertilizers (100 plants)	Plants	100	0.48	48.00
6.7.4						
p16/8.3.3.8/8.3.4.8	6	Transportation of 110 plants from nursery to planting site Bag Size 20*40 5.21+(20.81x2)=46.83 5 km	Plants	110	46.83	5151.30
p9/4.2.1	7	Planting of 100 plants including refilling of pits	Pits	100	8.29	829.00
p12/6.5.3.1/6.5.3.2	8	Watering (if sufficient rain are not there) & application of insecticide in 100 plants at the time of planting and 6 times for 6 KM 6.29+5.00=11.29 (1+5 km)	Plants	600	11.29	6774.00
p12/6.4.2	9	Making of crescent shaped mounds thanwla having 45 CM radius around plant clayely loam soil	Plants	100	6.97	697.00
	10	Weeding and hoeing of 100 plants twice and five hoeing including repairing of thavala				0
6.6.1.1	(a)	weeding and hoeing	Plants	200	3.49	698.00
6.6.2	(b)	Hoeing	Plants	300	2.48	744.00
	11	Unforseen expenditure	L S		L S	9703
		Total				65441.30
					Say	65441.00
Maintenance 1st Year						
	1	Purchase of 10 plants	Plants	10	70	700.000
	2	Redigging of 10 pits size 0.45x(0.4+0.5/2)2 cum	Plants	10	5.07	50.70
	3	Purchase of insecticide and fertilizers (10 plants)	Plants	10	0.48	4.80
6.2.1.8/6.2.2.8	4	Transportation of 10 plants from nursery to planting size	Plants	10	46.83	468.30
6.3.3.1.4	5	Planting of 10 plants including refilling of pits	Plants	10	8.29	82.90
6.5.3.1/6.5.3.2	6	Watering (if sufficient rain are not there) & application of insecticide in 10 plants)6 KM 6.29+5.00=11.29 (1+5km)	Plants	10	11.29	112.90



6.5.3.1/6.5.3.2	7	Watering (if sufficient rain are not there) & application of insecticide in 100 plants at the time of planting and 5 times 6 KM 6.29+5.00=11.29 (1+5km)	Plants	500	11.29	5645.00
6.4.2	8	Making of crescent shaped mounds thanwla having 45 CM radius around plant clayely loam soil	Plants	10	6.97	69.70
	9	Weeding and hoeing of 100 plants twice and repairing of thavala				0.00
6.6.1.1	(a)	weeding and hoeing 2 time	Plants	200	3.49	698.00
6.6.2	(b)	Hoeing 3 time	Plants	300	2.48	744.00
	10	Unforeseen expenditure	L S		L S	0.00
		Total				8576.30
					Say	
Maintenance 2nd Year						
6.5.3.1/6.5.3.2	1	Watering (if sufficient rain are not there) & application of insecticide in 100 plants at 4 times (300 plants) 6 KM 6.29+5.00=11.29 (1+5 km)	Plants	400	11.29	4516.00
	2	Weeding and hoeing of 100 plants twice and three hoeing including repairing of thavala				
6.6.1.1	(a)	Weeding and hoeing	Plants	100	3.49	349.00
6.6.2	(b)	Hoeing	Plants	300	2.48	744.00
	3	Unforeseen expenditure	L S		L S	0.00
		Total				5609.00
Maintenance 3rd Year						
6.5.3.1/6.5.3.2	1	Watering (if sufficient rain are not there) & application of insecticide in 100 plants at 4 times (100 plants)	Plants	380	11.29	4290.20
6.6.2	(a)	Hoeing	Plants	380	2.48	942.40
	3	Unforeseen expenditure	L S		L S	100.23
		Total				5332.83
Maintenance 4th Year						
8.4.1	1	purning /Branch cutting (cutti'ng of branches in lower 1/3rd of the plant)				
8.4.1.3	(a)	Between 4-6 m height	per tree	90	3.49	314.10
8.4.1.4	(b)	Between 6-8 m height	per tree	0	7.13	0.00
	2	Unforeseen expenditure	L S		L S	1100.00
		Total				1414.10
Maintenance 5th Year						
8.4.1	1	purning /Branch cutting (cutti'ng of branches in lower 1/3rd of the plant)				
8.4.1.3	(a)	Between 4-6 m height	per tree	30	3.49	104.70
8.4.1.4	(b)	Between 6-8 m height	per tree	60	7.13	427.80
	2	Unforeseen expenditure	L S		L S	800.00
		Total				1332.50
Maintenance 6th Year						
8.4.1	1	purning /Branch cutting (cutti'ng of branches in lower 1/3rd of the plant)				
8.4.1.3	(a)	Between 4-6 m height	per tree	30	3.49	104.70
8.4.1.4	(b)	Between 6-8 m height	per tree	60	7.13	427.80
	2	Unforeseen expenditure	L S		L S	600.00
		Total				1132.50



Maintenance 7th Year						
8.4.1	1	purning /Branch cutting (cutti'ng of branches in lower 1/3rd of the plant)				
8.4.1.3	(a)	Between 4-6 m height	per tree	0	3.49	0.00
8.4.1.4	(b)	Between 6-8 m height	per tree	80	7.13	570.40
	2	Unforeseen expenditure	LS		LS	500.00
		Total				1070.40
Maintenance 8th Year						
8.4.1	2	purning /Branch cutting (cutti'ng of branches in lower 1/3rd of the plant)				
8.4.1.3	(a)	Between 4-6 m height	per tree	0	3.49	0.00
8.4.1.4	(b)	Between 6-8 m height	per tree	80	7.13	570.40
	3	Unforeseen expenditure	LS		LS	500.00
		Total				1070.40
Maintenance 9th Year						
8.4.1	2	purning /Branch cutting (cutti'ng of branches in lower 1/3rd of the plant)				
8.4.1.3	(a)	Between 4-6 m height	per tree	0	3.49	0.00
8.4.1.4	(b)	Between 6-8 m height	per tree	80	7.13	570.40
	3	Unforeseen expenditure	LS		LS	500.00
		Total				1070.40
Maintenance 10th Year						
8.4.1	1	purning /Branch cutting (cutti'ng of branches in lower 1/3rd of the plant)				
8.4.1.3	(a)	Between 4-6 m height	per tree	0	3.49	0.00
8.4.1.4	(b)	Between 6-8 m height	per tree	75	7.13	534.75
	2	Unforeseen expenditure	LS		LS	500.00
		Total				1034.75
Maintenance 11th Year						
8.4.1	1	purning /Branch cutting (cutti'ng of branches in lower 1/3rd of the plant)				
8.4.1.3	(a)	Between 4-6 m height	per tree	0	3.49	0.00
8.4.1.4	(b)	Between 6-8 m height	per tree	75	7.13	534.75
	2	Unforeseen expenditure	LS		LS	500.00
		Total				1034.75
Maintenance 12th Year						
8.4.1	1	purning /Branch cutting (cutti'ng of branches in lower 1/3rd of the plant)				
8.4.1.3	(a)	Between 4-6 m height	per tree	0	3.49	0.00
8.4.1.4	(b)	Between 6-8 m height	per tree	75	7.13	534.75
	2	Unforeseen expenditure	LS		LS	500.00
		Total				1034.75

Rates are as per approved Department BSR

Year wise breakup	Amount
Advance work & Planting Year	65441.00
Maintenance 1st Year	8576.30
Maintenance 2nd Year	5609.00
Maintenance 3rd Year	5332.83
Maintenance 4th Year	1414.10
Maintenance 5th Year	1332.50

Maintenance 6th Year	1132.50
Maintenance 7th Year	1070.40
Maintenance 8th Year	1070.40
Maintenance 9th Year	1070.40
Maintenance 10th Year	1034.75
Maintenance 11th Year	1034.75
Maintenance 12th Year	1034.75
Grand Total	95153.68
Say	95154

12% Labour rate increase = 106572-  
 One lakh six thousand five hundred seventy two

Range forest officer

Assistant Accounts Officer  
 Sikar

Sanctioned  
 Deputy Conservator of Forest  
 Sikar

Technically Checked  
 Asst. Conservator of Forest  
 Sikar