

Year-wise detailed Abstract of CA Scheme for 1.99 Ha in Non- forest Land of Dammapeta Range of Paloncha Division

Sl. No	Item of Work	Unit	Unit Cost (Rs.) for 2020-21	2022 - 23			2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32			2032 - 33			2033 - 34			2034 - 35			Grand Total	
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin (Rs.in Lakhs)						
1																																												
1	Tending operations in 10.32 Ha																																											
1	Singling, Copicing, Bush cleaning	Ha	8793	1.99	10156	0.2021																																				0.2021		
	Tending Total					0.2021					0			0			0			0			0			0			0			0			0			0			0.2021			
1	Forest Protection																																											
1	Construction of boundary pillars	Nos	10000	20	10000	2.000																																	20	2.000				
2	Fencing - km	Km	15.00	1.3	1500000	19.500																																	1	19.500				
	Protection Total					21.500			0		0			0			0			0			0			0			0			0			0			0			21.500			
3	Administrative cost 10%					2.170			0		0			0			0			0			0			0			0			0			0			0			2.17021			
	Total year wise outlay of the project					23.872			0		0			0			0			0			0			0			0			0			0			0			23.87231			


Forest Divisional Officer
Paloncha

Counter Signed

DISTRICT FOREST OFFICER
Bhadradi Kothagudem Dist.
Kothagudem