

Datasheet for Raising of Compensatory Plantation in respect of Assistant Executive Engineer, Rural Drinking Water Supply & Sanitation Department, Rural Supply Sub-Division, Hospet over an exten of 0.597 ha (Based on the CSSR-2019-20 rates and and O.M. No. A5(3)/GFI./CR-28/2009-20 dated : 20/26.06.2019 of the PCCF, Bangalore)

(As per guidelines in Para No.2.5 (i) (f) of Chapter-2 of Government of India, Ministry of Environment, Forests and Climate Change, (FC Division), Bangalore vide dated:28.03.2019)

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
A - Advance works													
Advance work (including raising of Pbs of 8" x 12" size)	92000												92000
B. Raising of Plantation													
Raising plantation advance work area		53000											53000
Maintenance of scadling before planting (8"X12"Size pbs 1200		5568											5568
Raising nursery of replacement of casualtes next year 10% (8" x12" size 100 Pbs @ Rs.17.64 each)		1764											1764
C. Maintenance of Plantation (with Casualty Replacement, Cultural Operations and manuring)													
Maintenance of the plantetion plantation during 1 st year			26800										26800
Maintenance of scdling raised casualty replacements (8"X12"Size Pbs=100 @ Rs.4.64 = 464))			464										464
D. Maintenance of Plantation (With Cultural operation but without manuring)													
Maintenance of plantation during 2nd year				22100									22100
E. Maintenance of Plantation (With Cultural operations but without manuring)													
Maintenance of plantation during 3rd year					18200								18200
Maintenance of plantation during 4th year						18200							18200
Maintenance of plantation during 5th year							18200						18200

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
F. Maintenance of Plantation (Without Cultural Operations)													
Maintenance of plantation during 6th year								5400					5400
Maintenance of plantation during 7th year									5400				5400
Maintenance of plantation during 8th year										5400			5400
Maintenance of plantation during 9th year											5400		5400
Maintenance of plantation during 10th year												5400	5400
Total (A to F)	92000	60332	27264	22100	18200	18200	18200	5400	5400	5400	5400	5400	410536
Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	101200	73002	36288	32357	29311	32242	35467	11575	12733	14006	15407	16948	61580
Soil and Moisture conservations measures (15% on total plantation cost)	61580												7646
Resurveying, redemarcation and other work for section 4 notification	7646												625000
Chianlink Fencing (Considering 200 meter average periphery (adopted from Date Sheet of Sandal Estimate Model for 2019-20)	625000	0	0	0	0	0	0	0	0	0	0	0	1104762
Total 1st Year XIIIth Year (I+II+III)													55238.00
Administration & Supervision charges @ 5%													1160000.00
Grand Total													
Total amount of the CA for the project								0.597	Ha				692520.00

Deputy Conservator of Forests,
Ballari Division, Ballari