

3941C
3371C

Estimate For Raising & Maintenance Of Compensatory Plantation (Based on CSSR For - 2022-23)
Abstract (Amount in Rs) (63.06 Hectares) Kalaghatagi Fsy No 167/A,BI-IX C.No-4,5,6,7,9

Sl No	Particulars	Advance Work year	Raising Year	1 Year	2 Year	3 Year	4 Year	5 Year	6 Year	7 Year	8 Year	9 Year	10 Year	Grand Total
PART A : Advance Work														
1	Advance Works(Including raising of Pbs of 8"x12" Size)	9194148.00												9194148.00
PART B : Raising of Plantation														
1	Raising Plantation in advance Worked area		5233980											5233980.00
2	Maintenance of seedling before planting(8"x12" Size Pbs		564513.12											564513.12
4	Pbs 1200 pbs @ Rs. 7.46 each)		165784.74											165784.74
	Raising nursery for replacement of casualties next year													
	10% (8"x12" Size 100 Pbs @ Rs. 26.29 each)													
PART C :				2705274										2705274.00
1	Maintenance of the plantation during 1st year			47042.76										47042.76
2	Maintenance of seedlings raised for casualties													
PART D :					2251242									2251242.00
1	Maintenance of plantation during 2nd year													
PART E :						1853964								1853964.00
1	Maintenance of plantation during 3rd year													1853964.00
2	Maintenance of plantation during 4th year					1853964								1853964.00
3	Maintenance of plantation during 5th year													
PART F :									548622	548622				548622.00
1	Maintenance of plantation during 6th year													548622.00
2	Maintenance of plantation during 7th year													548622.00
3	Maintenance of plantation during 8th year													548622.00
4	Maintenance of plantation during 9th year													548622.00
5	Maintenance of plantation during 10th year													548622.00
Total (A to F)		9194148.00	5964277.86	2752316.76	2251242.00	1853964.00	1853964.00	1853964.00	548622.00	548622.00	548622.00	548622.00	548622.00	28466986.62
Total (Part A to F) Amount after taking 10% escalation cost each year (Compounding Factor at 10%)		13113562.80	7216776.21	3663333.61	3296043.41	2985827.56	3284410.32	3612851.35	1176019.98	1293621.98	1422984.18	156282.59	1721810.85	41352524.84
Soil and Moisture conservation measures 15% on total plantation cost.		6202878.73												6202878.73
Re Surveying, Re Demarkation and other works for section 4 notification (NA - Forest Area)														0.00
Chainlink Fencing (Considering 200 meter average periphery) (adopted from Data Sheet of Sandal Estate Model for 20122-23)		61995862.50												61995862.50
Total 1st year to 10th year (I+II+III+IV)														109551266.07
Administration & Supervision charges @ 5%														5477563.30
TOTAL		7812304.03												115028829.37
GRAND TOTAL														11,50,29,000

Deputy Conservator of Forests
Dharwad Division, Dharwad